2019-2020 Adopted Budget

REVENUE	**Original Budget**	Fn	**EXPENDITURES**	**Original Budget**
		0		
Taxes, Current Year	$ 4,052,609.00	11	Instruction	$ 7,822,300.00
Taxes, Prior Year	$ 130,000.00	12	Inst. Resources & Media	$ 214,607.00
Other Tax Revenue	$ 65,300.00	13	Curriculum Dev. & Instr.	$ 133,711.00
Interest on Temp. Investments	$ 100,000.00	21	Instructional Leadership	$ 9,800.00
Other Rev. from local sources	$ 80,000.00	23	School Leadership	$ 817,130.00
Food Service	$ 110,000.00	31	Guidance and Counseling	$ 358,298.00
Athletic	$ 45,000.00	32	Social Work Services	$ 7,800.00
Per Capita Apportionment	$ 345,371.00	33	Health Services	$ 144,127.00
Foundation School Program	$ 9,784,010.00	34	Pupil Transportation	$ 814,233.00
State Program Revenues	$ 571,629.00	35	Food Services	$ 844,772.00
NCLP-School Breakfast	$ 240,000.00	36	Cocurr/Extracurr. Activities	$ 630,318.00
NCLP School Lunch	$ 541,617.00	41	General Administration	$ 918,904.00
Indirect Cost from federal prg.	$ 5,000.00	51	Plant Maintenance & Oper.	$ 1,944,856.00
Federal Revenue from TEA	$ 560,766.00	52	Security and Monitoring	$ 276,356.00
School Health ServicesSHARS	$ 60,000.00	53	Data Processing Services	$ 314,198.00
TRS on Behalf	$ 650,819.00	61	Community Services	$ 8,591.00
		71	Debt Services	$ 1,617,120.00
		81	Construction/Facilities	$ -
		93	Pmt. To Fiscal Agent	$ 465,000.00
	$ 17,342,121.00			**$ 17,342,121.00**