	KIRBYVILLE CISD ADOPTED BUDGET 2018-2019	
	DESCRIPTION	**Adopted Revenue Budget**
		2018-2019
5700	TAX REVENUE	$ 3,988,552.00
5700	MISC. LOCAL REVENUE	$ 187,000.00
5800	STATE REVENUE	$ 10,083,862.00
5900	FEDERAL REVENUE	$ 1,338,337.00
		$ 15,597,751.00
	DESCRIPTION	**Adopted Expenditure Budget**
0		**2018-2019**
11	INSTRUCTION	$ 6,994,032.00
12	LIBRARY MEDIA CENTERS	$ 256,849.00
13	CURRICULUM	$ 177,529.00
21	CAMPUS LEADERSHIP	$ 1,300.00
23	CAMPUS ADMINISTRATION	$ 755,231.00
31	GUIDANCE/COUNSELING	$ 269,783.00
32	SOCIAL WORK SERVICES	$ 6,000.00
33	HEALTH SERVICES	$ 139,466.00
34	TRANSPORTATION	$ 772,114.00
35	FOOD SERVICE	$ 726,355.00
36	EXTRA-CURRICULAR	$ 508,520.00
41	DISTRICT ADMINISTRATION	$ 819,288.00
51	MAINTENANCE	$ 1,521,776.00
52	DISTRICT SAFETY/SECURITY	$ 368,183.00
53	DATA PROCESSING	$ 288,112.00
61	COMMUNITY SERVICE	$ 8,313.00
71	DEBT SERVICES	$ 1,604,900.00
93	PAYMENT TO FISCAL AGENT	$ 380,000.00
		$ 15,597,751.00