2017-2018 Adopted Budget

REVENUE	**Original Budget**	Fn	**EXPENDITURES**	**Original Budget**
		0		
Taxes, Current Year	$ 3,421,900.00	11	Instruction	$ 6,883,637.00
Taxes, Prior Year	$ 130,000.00	12	Inst. Resources & Media	$ 251,344.00
Other Tax Revenue	$ 60,000.00	13	Curriculum Dev. & Instr.	$ 264,725.00
Interest on Temp. Investments	$ 10,000.00	21	Instructional Leadership	$ 1,100.00
Other Rev. from local sources	$ 80,000.00	23	School Leadership	$ 690,867.00
Food Service	$ 235,000.00	31	Guidance and Counseling	$ 264,663.00
Athletic	$ 45,000.00	32	Social Work Services	$ 4,000.00
Per Capita Apportionment	$ 286,693.00	33	Health Services	$ 178,883.00
Foundation School Program	$ 8,492,510.00	34	Pupil Transportation	$ 762,935.00
State Program Revenues	$ 726,449.00	35	Food Services	$ 700,369.00
NCLP-School Breakfast	$ 170,000.00	36	Cocurr/Extracurr. Activities	$ 509,619.00
NCLP School Lunch	$ 380,000.00	41	General Administration	$ 737,894.00
Indirect Cost from federal prg.	$ 5,000.00	51	Plant Maintenance & Oper.	$ 1,509,789.00
Federal Revenue from TEA	$ 439,356.00	52	Security and Monitoring	$ 107,500.00
School Health ServicesSHARS	$ 40,000.00	53	Data Processing Services	$ 220,170.00
TRS on Behalf	$ 490,585.00	61	Community Services	$ 999.00
Bond Proceeds	$ 575,000.00	71	Debt Services	$ 1,558,999.00
		81	Construction/Facilities	$ 575,000.00
		93	Pmt. To Fiscal Agent	$ 365,000.00
	$ 15,587,493.00			**$ 15,587,493.00**