ADOPTED BUDGET

2010-2011 BUDGET SUMMARY

REVENUE		
TAX REVENUE	$	2,117,019.00
STATE REVENUE	$	8,827,186.00
FEDERAL REVENUE	$	796,582.00
LOCAL MISC. REVENUE	$	1,202,000.00
	$	**12,942,787.00**
EXPENDITURES		
Object Code 6100 Salaries and Benefits		9,154,045.00
Object Code 6200 Contracted Maintenance and Repairs	$	1,163,594.00
Object Code 6300 Supplies	$	1,000,337.00
Object Code 6400 Travel, Fees, Dues, Miscellaneous	$	590,820.00
Object Code 6500 Bond Debt Payment	$	657,825.00
Object Code 6600 Capital Outlay/Fixed Assets	$	290,632.00
	$	**12,857,253.00**