12/17/12 **TEXAS EDUCATION AGENCY** Section I

District Name: KIRBYVILLE CISD Academic Excellence Indicator System Total Students: 425

Campus Name: KIRBYVILLE H S 2011-12 Campus Performance Grade Span: 09 - 12

Campus #: 121905001 School Type: Secondary

	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	97%	94%	97%	> 99%	> 99%	96%	*	*	*	*	78%	95%	*
Mathematics 2012	75%	73%	78%	73%	50%	> 99%	74%	*	*	*	*	40%	70%	*
Science 2012	75%	76%	80%	76%	60%	*	79%	*	*	*	*	40%	73%	*
Soc Studies 2012	94%	96%	96%	96%	80%	> 99%	97%	*	*	*	*	70%	95%	*
All Tests 2012	65%	66%	69%	66%	40%	80%	69%	*	*	*	*	30%	60%	*
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	84%	96%	84%	81%	*	86%	*	*	*	*	30%	79%	*
Mathematics 2012	91%	85%	94%	85%	75%	*	89%	*	*	*	*	40%	83%	*
Science 2012	93%	88%	97%	88%	81%	*	92%	*	*	*	*	40%	88%	*
Soc Studies 2012	98%	96%	99%	96%	94%	*	99%	*	*	*	*	80%	93%	*
All Tests 2012	85%	76%	91%	76%	69%	*	78%	*	*	*	*	10%	74%	*
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	90%	95%	90%	88%	78%	91%	*	*	*	*	53%	87%	*
Mathematics 2012	82%	79%	86%	79%	65%	78%	81%	*	*	*	*	40%	76%	*
Science 2012	84%	82%	88%	82%	73%	63%	85%	*	*	*	*	40%	81%	*
Soc Studies 2012	96%	96%	97%	96%	88%	78%	98%	*	*	*	*	75%	94%	*
All Tests 2012	75%	71%	80%	71%	58%	67%	74%	*	*	*	*	20%	67%	*
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	21%	24%	21%	12%	11%	22%	*	*	*	*	5%	20%	*
Mathematics 2012	25%	22%	23%	22%	19%	33%	21%	*	*	*	*	< 1%	24%	*
Science 2012	22%	16%	21%	16%	12%	25%	16%	*	*	*	*	5%	16%	*
Soc Studies 2012	51%	47%	52%	47%	35%	33%	50%	*	*	*	*	10%	45%	*
All Tests 2012	10%	4%	8%	4%	< 1%	11%	4%	*	*	*	*	< 1%	3%	*
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	*	> 99%	*	*	*	*	*	*	*	*	*	*	
Mathematics 2012	66%	55%	81%	55%	*	*	75%	*	*	*	*	55%	33%	*
Science 2012	55%	80%	70%	80%	*	*	*	*	*	*	*	80%	*	*
Soc Studies 2012	66%	*	80%	*	*	*	*	*	*	*	*	*	*	
All Tests 2012	50%	55%	68%	55%	*	*	75%	*	*	*	*	55%	33%	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	55%	70%	55%	*	*	44%	*	*	*	*	*	67%	*
Mathematics 2012	50%	45%	52%	45%	50%	*	46%	*	*	*	*	27%	52%	*

Link to: Progress of Prior Year TAKS Failers, by Grade Level

Attendance Rate														
2010-11	95.7%	96.0%	95.5%	96.0%	96.3%	97.8%	95.7%	*	*	-	95.8%	94.9%	95.4%	*
2009-10	95.5%	95.6%	95.3%	95.1%	96.0%	96.6%	94.8%	*	-	-	95.5%	93.6%	94.4%	-
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	1.3%	0.5%	1.3%	2.7%	0.0%	0.9%	*	*	-	11.1%	0.0%	1.8%	*
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	91.1%	95.7%	91.1%	95.5%	*	91.8%	-	-	-	*	90.9%	89.8%	-
Received GED	n/a	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	-	*	0.0%	0.0%	-
Continued HS	n/a	0.0%	1.5%	0.0%	0.0%	*	0.0%	-	-	-	*	0.0%	0.0%	-
Dropped Out	n/a	8.9%	1.0%	8.9%	4.5%	*	8.2%	-	-	-	*	9.1%	10.2%	-

4-Year Graduation Rate Without Exclusions (Gr 9-12)

Class of 2011	85.9%	91.1%	95.5%	91.1%	95.5%	*	91.8%	-	-	-	*	90.9%	89.8%	-
Class of 2010 @	84.3%	91.1%	95.0%	91.1%	69.2%	*	94.7%	-	n/a	n/a	n/a	86.7%	86.1%	-

5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)

Class of 2010 @	88.0%	92.2%	96.5%	92.2%	69.2%	*	96.0%	-	n/a	n/a	n/a	93.3%	86.1%	-
Class of 2009 @	85.1%	98.2%	94.7%	98.2%	95.0%	100.0%	98.8%	-	n/a	n/a	n/a	96.0%	100.0%	-

COLLEGE READINESS INDICATORS

Advanced Course/Dual Enrollment Completion

2010-11	30.3%	22.3%	23.1%	22.3%	24.6%	27.3%	21.3%	*	*	-	25.0%	0.0%	18.7%	*
2009-10	26.3%	18.0%	22.0%	18.0%	8.1%	15.4%	20.4%	*	-	-	20.0%	8.9%	12.3%	-

RHSP/DAP Graduates

Class of 2011	80.1%	58.1%	79.2%	58.1%	60.0%	*	57.4%	-	-	-	*	0.0%	54.8%	-
Class of 2010	82.7%	79.5%	80.2%	79.5%	44.4%	*	84.3%	-	-	-	*	20.0%	62.5%	-

AP/IB Results

Tested

2011	24.0%	0.0%	6.2%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a
2010	22.7%	2.8%	7.2%	2.8%	0.0%	0.0%	3.5%	*	-	-	*	n/a	n/a	n/a

Examinees >= Criterion

2011	49.3%	-	47.2%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	50.8%	0.0%	39.1%	0.0%	-	-	0.0%	-	-	-	-	n/a	n/a	n/a

Scores >= Criterion

2011	45.2%	-	43.7%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	46.7%	0.0%	37.5%	0.0%	-	-	0.0%	-	-	-	-	n/a	n/a	n/a

Texas Success Initiative (TSI) – Higher Education Readiness Component

Eng Lang Arts	2012	61%	42%	66%	42%	40%	*	43%	*	*	*	*	13%	36%	*
	2011	66%	71%	70%	71%	53%	57%	75%	*	*	*	*	< 1%	61%	*
Mathematics	2012	73%	61%	78%	61%	64%	*	61%	*	*	*	*	< 1%	67%	*
	2011	69%	52%	75%	52%	50%	57%	50%	*	*	*	*	*	45%	*

SAT/ACT Results

Tested

Class of 2011	68.9%	82.1%	69.9%	82.1%	82.4%	*	82.5%	-	-	-	*	n/a	n/a	n/a
Class of 2010	62.6%	63.0%	59.2%	63.0%	100.0%	*	60.0%	-	-	-	*	n/a	n/a	n/a

At/Above Criterion

Class of 2011	25.7%	13.0%	25.6%	13.0%	0.0%	*	17.3%	-	-	-	*	n/a	n/a	n/a
Class of 2010	26.9%	8.7%	25.9%	8.7%	0.0%	*	7.7%	-	-	-	*	n/a	n/a	n/a

Average SAT Score

Class of 2011	976	930	989	930	-	-	930	-	-	-	-	n/a	n/a	n/a
Class of 2010	985	*	1004	*	-	-	*	-	-	-	-	n/a	n/a	n/a

Average ACT Score

Class of 2011	20.5	18.6	20.9	18.6	16.4	*	19.3	-	-	-	*	n/a	n/a	n/a
Class of 2010	20.5	18.8	21.3	18.8	15.8	*	19.0	-	-	-	*	n/a	n/a	n/a

College-Ready Graduates

Eng Lang Arts

Class of 2011	64%	56%	67%	56%	42%	*	61%	*	*	*	*	17%	49%	*
Class of 2010	66%	66%	70%	66%	29%	*	68%	*	*	*	*	17%	54%	*

Mathematics

Class of 2011	67%	39%	72%	39%	21%	*	45%	*	*	*	*	< 1%	38%	*
Class of 2010	64%	55%	67%	55%	29%	*	56%	*	*	*	*	17%	37%	*

Both Subjects

Class of 2011	52%	34%	57%	34%	16%	*	41%	*	*	*	*	< 1%	28%	*
Class of 2010	52%	47%	55%	47%	29%	*	47%	*	*	*	*	< 1%	27%	*

STUDENT INFORMATION

	Campus Count	Campus Percent	Campus Group	District	State
Total Students:	425	100.0%	25,558	1,448	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.0%	4.5%
Kindergarten	0	0.0%	0.0%	7.0%	7.6%
Grade 1	0	0.0%	0.0%	7.7%	7.9%
Grade 2	0	0.0%	0.0%	6.8%	7.7%
Grade 3	0	0.0%	0.0%	9.1%	7.6%
Grade 4	0	0.0%	0.0%	6.1%	7.5%
Grade 5	0	0.0%	0.0%	7.9%	7.6%
Grade 6	0	0.0%	0.0%	6.7%	7.5%
Grade 7	0	0.0%	0.3%	7.8%	7.4%
Grade 8	0	0.0%	0.3%	7.4%	7.2%
Grade 9	125	29.4%	27.4%	8.6%	7.9%
Grade 10	102	24.0%	25.5%	7.0%	7.0%
Grade 11	102	24.0%	23.4%	7.0%	6.5%
Grade 12	96	22.6%	23.1%	6.6%	5.9%
Ethnic Distribution: African American	63	14.8%	6.6%	11.5%	12.8%
Hispanic	26	6.1%	12.7%	6.6%	50.8%
White	324	76.2%	75.6%	78.2%	30.5%
American Indian	2	0.5%	1.1%	0.3%	0.4%
Asian	1	0.2%	1.7%	0.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	9	2.1%	2.2%	3.0%	1.7%
Economically Disadvantaged	199	46.8%	34.7%	55.9%	60.4%
Non-Educationally Disadvantaged	226	53.2%	65.3%	44.1%	39.6%
Limited English Proficient (LEP)	4	0.9%	1.0%	2.0%	16.8%
Students w/Disciplinary Placements (2010-11)	8	1.8%	3.7%	0.9%	1.8%
At-Risk	161	37.9%	34.1%	38.6%	45.4%
Mobility (2010-11)	60	13.4%	13.1%	12.6%	17.8%
Number of Students per Teacher	12.0	n/a	13.2	14.4	15.4

Graduates (Class of 2011):	Campus Count	Campus Percent	Campus Group	District	State
Total Graduates	93	100.0%	5,875	93	290,581
By Ethnicity (incl. Special Ed.):					
African American	20	21.5%	424	20	38,755
Hispanic	3	3.2%	684	3	127,746
White	68	73.1%	4,543	68	107,597
American Indian	0	0.0%	37	0	1,430
Asian	0	0.0%	81	0	10,468
Pacific Islander	0	0.0%	1	0	406
Two or More Races	2	2.2%	105	2	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	39	41.9%	1,363	39	57,772
Recommended H.S. Pgm./DAP	54	58.1%	4,512	54	232,809
Special Education Graduates	9	9.7%	583	9	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State

Elementary: Kindergarten	-	-	20.0	19.4
Grade 1	-	-	18.2	19.4
Grade 2	-	-	19.4	19.3
Grade 3	-	-	21.3	19.4
Grade 4	-	-	21.8	19.6
Grade 5	-	-	20.9	21.8
Grade 6	-	-	18.7	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	15.3	16.3	14.9	17.3
Foreign Languages	-	18.4	-	19.0
Mathematics	12.7	17.0	14.6	17.8
Science	15.3	18.5	15.8	19.0
Social Studies	16.8	19.6	16.8	19.5

STAFF INFORMATION

	Count	Percent	Campus Group	District	State
Total Staff:	50.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.4	86.1%	90.2%	59.7%	63.8%
Teachers	35.5	70.3%	79.4%	48.5%	50.8%
Professional Support	4.9	9.6%	6.6%	6.7%	9.1%
Campus Admin. (School Leader.)	3.1	6.1%	4.2%	3.0%	2.9%
Educational Aides:	7.0	13.9%	9.8%	12.1%	9.1%
Total Minority Staff:	5.4	10.7%	7.5%	11.9%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.2	6.1%	2.4%	4.0%	9.2%
Hispanic	1.2	3.5%	3.6%	3.0%	24.4%
White	32.1	90.4%	92.3%	93.0%	63.4%
American Indian	0.0	0.0%	0.4%	0.0%	0.4%
Asian	0.0	0.0%	0.4%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	0.0%	1.2%
Males	17.2	48.4%	41.0%	26.1%	23.2%
Females	18.3	51.6%	59.0%	73.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.3	3.8%	3.8%	2.0%	4.6%
1-5 Years Experience	8.0	22.6%	22.3%	17.9%	28.7%
6-10 Years Experience	4.4	12.4%	19.7%	20.8%	22.3%
11-20 Years Experience	15.3	43.2%	30.4%	36.1%	26.6%
0ver 20 Years Experience	6.4	18.1%	23.8%	23.1%	17.9%

	Campus	Campus Group	District	State
Average Years Experience of Teachers:	13.5 yrs.	13.5 yrs.	14.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	6.8 yrs.	8.1 yrs.	10.5 yrs.	8.1 yrs.

Average Teacher Salary by Years of Experience:
(regular duties only)

Beginning Teachers	$33,293	$36,479	$33,096	$40,911
1-5 Years Experience	$35,218	$39,041	$33,335	$43,669
6-10 Years Experience	$40,640	$43,115	$39,640	$46,224
11-20 Years Experience	$47,779	$48,718	$45,402	$50,064
Over 20 Years Experience	$47,739	$54,758	$48,129	$58,031

Average Actual Salaries (regular duties only):

Teachers	$43,502	$46,436	$42,421	$48,375
Professional Support	$44,164	$54,217	$47,887	$56,219
Campus Administration (School Leadership)	$58,960	$69,568	$62,352	$70,510

Contracted Instructional Staff (not incl. above):	0.0	9.3	0.0	1,645.5

Instructional Staff Percent:	63.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION

(2010-11)	Campus General Fund	Campus Percent	Campus Per Student	Campus All Funds	Campus Percent	Campus Per Student	Group All Funds	Group Percent	Group Per Student
By Function:									
Total Operating Expenditures	$3,128,308	100.0%	$7,484	$3,382,423	100.0%	$8,092	$198,633,973	100.0%	$7,729
Instruction (11,95)	$2,329,073	74.5%	$5,572	$2,361,078	69.8%	$5,649	$133,235,393	67.1%	$5,184
Instructional-Related Services (12,13)	$142,966	4.6%	$342	$144,196	4.3%	$345	$5,721,618	2.9%	$223
Instructional Leadership (21)	$0	0.0%	$0	$0	0.0%	$0	$1,526,605	0.8%	$59
School Leadership (23)	$204,060	6.5%	$488	$204,060	6.0%	$488	$12,527,019	6.3%	$487
Support Services-Student (31,32,33)	$174,202	5.6%	$417	$174,202	5.2%	$417	$9,574,041	4.8%	$373
Other Campus Costs (35,36,51,52,53)	$278,007	8.9%	$665	$498,887	14.7%	$1,194	$36,049,297	18.1%	$1,403
By Program:									
Total Operating Expenditures	$2,850,301	100.0%	$6,819	$2,883,536	100.0%	$6,898	$161,029,617	100.0%	$6,266
Bilingual/ESL Education (25)	$6,956	0.2%	$17	$6,956	0.2%	$17	$591,857	0.4%	$23
Career & Technical Education (22)	$658,744	23.1%	$1,576	$680,257	23.6%	$1,627	$23,847,414	14.8%	$928
Accelerated Education (24,30)	$258,045	9.1%	$617	$269,767	9.4%	$645	$7,195,909	4.5%	$280
Gifted & Talented Education (21)	$971	0.0%	$2	$971	0.0%	$2	$3,379,737	2.1%	$132
Regular Education (11)	$1,562,584	54.8%	$3,738	$1,562,584	54.2%	$3,738	$100,328,310	62.3%	$3,904
Special Education (23)	$230,494	8.1%	$551	$230,494	8.0%	$551	$18,069,649	11.2%	$703
Athletics/Related Activities (91)	$0	0.0%	$0	$0	0.0%	$0	$22,612	0.0%	$1
High School Allotment (31)	$84,480	3.0%	$202	$84,480	2.9%	$202	$6,551,619	4.1%	$255
Other (26,28,29)	$48,027	1.7%	$115	$48,027	1.7%	$115	$1,042,510	0.6%	$41

	District	State
Instructional Expenditure Ratio (11,12,13,31)	62.9%	64.8%

PROGRAM INFORMATION

	Campus Count	Campus Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	4	0.9%	0.9%	2.0%	16.3%
Career & Technical Education	399	93.9%	76.3%	31.6%	21.5%
Gifted & Talented Education	20	4.7%	7.6%	3.4%	7.7%
Special Education	52	12.2%	10.2%	8.6%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.2	0.6%	0.4%	0.5%	5.3%
Career & Technical Education	6.7	18.9%	15.2%	7.3%	4.1%
Compensatory Education	0.0	0.0%	1.0%	2.1%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	24.7	69.7%	68.8%	82.4%	73.7%
Special Education	0.7	2.1%	8.4%	3.5%	8.9%
Other	3.1	8.7%	5.4%	4.2%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

Link to 2011-12 Campus Comparison Group Report
Link to 2010-11 AEIS Report

Performance Reporting | **TEA Home**

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