12/17/12 **T E X A S E D U C A T I O N A G E N C Y** Section I
District Name: KIRBYVILLE CISD Academic Excellence Indicator System Total Students: 220
Campus Name: KIRBYVILLE J H 2011-12 Campus Performance Grade Span: 07 - 08
Campus #: 121905041 School Type: Middle

	State	District	Campus Group	Campus	African American	Hispanic	White	Pacific Indian	Asian	Special Islander	Two or More Races	Econ Ed	Disad	LEP
Attendance Rate														
2010-11	95.7%	96.0%	96.3%	96.1%	97.2%	97.4%	95.9%	-	*	*	94.3%	95.6%	95.9%	*
2009-10	95.5%	95.6%	96.1%	96.3%	97.8%	96.8%	96.1%	*	*	-	95.6%	95.1%	96.0%	*
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	0.0%	0.0%	0.0%	*

12/17/12 **T E X A S E D U C A T I O N A G E N C Y** Section II
District Name: KIRBYVILLE CISD Academic Excellence Indicator System Total Students: 220
Campus Name: KIRBYVILLE J H 2011-12 Campus Profile Grade Span: 07 - 08
Campus #: 121905041 School Type: Middle

STUDENT INFORMATION

	Campus Count	Campus Percent	Campus Group	District	State
Total Students:	220	100.0%	19,336	1,448	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.0%	4.5%
Kindergarten	0	0.0%	0.0%	7.0%	7.6%
Grade 1	0	0.0%	0.0%	7.7%	7.9%
Grade 2	0	0.0%	0.0%	6.8%	7.7%
Grade 3	0	0.0%	0.0%	9.1%	7.6%
Grade 4	0	0.0%	0.0%	6.1%	7.5%
Grade 5	0	0.0%	6.6%	7.9%	7.6%
Grade 6	0	0.0%	26.9%	6.7%	7.5%
Grade 7	113	51.4%	33.6%	7.8%	7.4%
Grade 8	107	48.6%	32.9%	7.4%	7.2%
Grade 9	0	0.0%	0.0%	8.6%	7.9%
Grade 10	0	0.0%	0.0%	7.0%	7.0%
Grade 11	0	0.0%	0.0%	7.0%	6.5%
Grade 12	0	0.0%	0.0%	6.6%	5.9%
Ethnic Distribution: African American	30	13.6%	4.9%	11.5%	12.8%
Hispanic	14	6.4%	13.5%	6.6%	50.8%
White	169	76.8%	76.8%	78.2%	30.5%
American Indian	0	0.0%	0.6%	0.3%	0.4%
Asian	0	0.0%	1.9%	0.3%	3.6%
Pacific Islander	2	0.9%	0.1%	0.1%	0.1%
Two or More Races	5	2.3%	2.1%	3.0%	1.7%
Economically Disadvantaged	121	55.0%	31.9%	55.9%	60.4%
Non-Educationally Disadvantaged	99	45.0%	68.1%	44.1%	39.6%
Limited English Proficient (LEP)	5	2.3%	1.5%	2.0%	16.8%
Students w/Disciplinary Placements (2010-11)	5	2.1%	1.6%	0.9%	1.8%
At-Risk	79	35.9%	25.9%	38.6%	45.4%
Mobility (2010-11)	24	10.0%	10.6%	12.6%	17.8%
Number of Students per Teacher	12.2	n/a	14.7	14.4	15.4

Retention Rates by Grade:	Non-Special Education Rates: Campus	Group	District	State	Special Education Rates: Campus	Group	District	State
Kindergarten	-	-	1.1%	2.2%	-	-	0.0%	10.3%

Grade 1	-	-	8.3%	4.7%	-	-	9.1%	8.8%
Grade 2	-	-	1.7%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	3.9%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	5.3%	1.0%	-	-	0.0%	0.9%
Grade 5	-	1.1%	0.0%	1.2%	-	1.0%	0.0%	1.1%
Grade 6	-	0.4%	0.0%	0.7%	-	0.7%	0.0%	1.0%
Grade 7	2.1%	0.4%	2.1%	1.0%	0.0%	0.5%	0.0%	1.2%
Grade 8	1.0%	0.6%	1.0%	1.1%	0.0%	1.1%	0.0%	1.8%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.0	19.4
Grade 1	-	-	18.2	19.4
Grade 2	-	-	19.4	19.3
Grade 3	-	-	21.3	19.4
Grade 4	-	-	21.8	19.6
Grade 5	-	22.2	20.9	21.8
Grade 6	-	21.5	18.7	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	14.5	18.4	14.9	17.3
Foreign Languages	-	21.0	-	19.0
Mathematics	17.5	18.4	14.6	17.8
Science	16.8	20.7	15.8	19.0
Social Studies	16.8	20.9	16.8	19.5

STAFF INFORMATION

		--------Campus--------			Campus	
	Count	Percent	Group	District	State
Total Staff:	23.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	19.2	82.8%	87.6%	59.7%	63.8%
Teachers	18.1	77.9%	76.7%	48.5%	50.8%
Professional Support	1.0	4.3%	6.8%	6.7%	9.1%
Campus Admin. (School Leader.)	0.1	0.5%	4.2%	3.0%	2.9%
Educational Aides:	4.0	17.2%	12.4%	12.1%	9.1%
Total Minority Staff:	2.4	10.5%	6.9%	11.9%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.7	3.8%	2.3%	4.0%	9.2%
Hispanic	0.8	4.2%	2.3%	3.0%	24.4%
White	16.6	92.1%	93.7%	93.0%	63.4%
American Indian	0.0	0.0%	0.4%	0.0%	0.4%
Asian	0.0	0.0%	0.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.8%	0.0%	1.2%
Males	7.6	41.8%	23.5%	26.1%	23.2%
Females	10.5	58.2%	76.5%	73.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.5	2.7%	3.4%	2.0%	4.6%
1-5 Years Experience	3.0	16.6%	25.5%	17.9%	28.7%
6-10 Years Experience	3.5	19.2%	18.6%	20.8%	22.3%
11-20 Years Experience	2.5	13.9%	31.2%	36.1%	26.6%
0ver 20 Years Experience	8.6	47.6%	21.2%	23.1%	17.9%

	Campus	Campus Group	District	State
Average Years Experience of Teachers:	16.2 yrs.	12.9 yrs.	14.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	13.2 yrs.	7.7 yrs.	10.5 yrs.	8.1 yrs.

Average Teacher Salary by Years of Experience:

(regular duties only)

Beginning Teachers	$32,692	$35,340	$33,096	$40,911
1-5 Years Experience	$31,962	$40,323	$33,335	$43,669
6-10 Years Experience	$45,975	$42,899	$39,640	$46,224
11-20 Years Experience	$42,680	$48,314	$45,402	$50,064
Over 20 Years Experience	$48,641	$55,176	$48,129	$58,031

Average Actual Salaries (regular duties only):

Teachers	$44,094	$46,278	$42,421	$48,375
Professional Support	$51,373	$51,844	$47,887	$56,219
Campus Administration (School Leadership)	$59,000	$68,491	$62,352	$70,510

Contracted Instructional Staff (not incl. above): 0.0 1.8 0.0 1,645.5

Instructional Staff Percent: 63.7% 64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION |----------Campus----------| |---------Campus Group---------|

(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	$1,478,248	100.0%	$6,541	$1,689,691	100.0%	$7,477	$118,928,284	100.0%	$6,370
Instruction (11,95)	$1,112,151	75.2%	$4,921	$1,132,871	67.0%	$5,013	$83,835,909	70.5%	$4,491
Instructional-Related Services (12,13)	$78,173	5.3%	$346	$78,173	4.6%	$346	$4,312,880	3.6%	$231
Instructional Leadership (21)	$0	0.0%	$0	$0	0.0%	$0	$1,205,037	1.0%	$65
School Leadership (23)	$111,593	7.5%	$494	$111,593	6.6%	$494	$9,277,536	7.8%	$497
Support Services-Student (31,32,33)	$69,822	4.7%	$309	$69,822	4.1%	$309	$6,215,639	5.2%	$333
Other Campus Costs (35,36,51,52,53)	$106,509	7.2%	$471	$297,232	17.6%	$1,315	$14,081,283	11.8%	$754
By Program:									
Total Operating Expenditures	$1,371,739	100.0%	$6,070	$1,392,459	100.0%	$6,161	$103,746,958	100.0%	$5,557
Bilingual/ESL Education (25)	$6,823	0.5%	$30	$6,823	0.5%	$30	$506,127	0.5%	$27
Career & Technical Education (22)	$23	0.0%	$0	$23	0.0%	$0	$1,064,858	1.0%	$57
Accelerated Education (24,30)	$141,130	10.3%	$624	$148,558	10.7%	$657	$6,954,115	6.7%	$372
Gifted & Talented Education (21)	$1,322	0.1%	$6	$1,322	0.1%	$6	$4,189,897	4.0%	$224
Regular Education (11)	$1,035,591	75.5%	$4,582	$1,048,883	75.3%	$4,641	$75,881,983	73.1%	$4,065
Special Education (23)	$186,850	13.6%	$827	$186,850	13.4%	$827	$14,442,414	13.9%	$774
Athletics/Related Activities (91)	$0	0.0%	$0	$0	0.0%	$0	$0	0.0%	$0
High School Allotment (31)	$0	0.0%	$0	$0	0.0%	$0	$456,752	0.4%	$24
Other (26,28,29)	$0	0.0%	$0	$0	0.0%	$0	$250,812	0.2%	$13

	District	State
Instructional Expenditure Ratio (11,12,13,31)	62.9%	64.8%

PROGRAM INFORMATION |-------Campus-------| Campus

	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	5	2.3%	1.4%	2.0%	16.3%
Career & Technical Education	58	26.4%	9.8%	31.6%	21.5%
Gifted & Talented Education	13	5.9%	10.5%	3.4%	7.7%
Special Education	21	9.5%	8.8%	8.6%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	1.5%	0.6%	0.5%	5.3%
Career & Technical Education	0.6	3.3%	1.5%	7.3%	4.1%
Compensatory Education	0.0	0.0%	2.6%	2.1%	2.9%
Gifted & Talented Education	0.0	0.0%	2.0%	0.0%	1.9%
Regular Education	16.1	89.2%	79.7%	82.4%	73.7%
Special Education	0.0	0.0%	8.6%	3.5%	8.9%

Other	1.1	6.0%	5.0%	4.2%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

Link to 2011-12 Campus Comparison Group Report
Link to 2010-11 AEIS Report

Performance Reporting | **TEA Home**

This request took 1.60 seconds of real time (v9.2 build 1496).