12/17/12 **T E X A S E D U C A T I O N A G E N C Y** Section I
District Name: KIRBYVILLE CISD Academic Excellence Indicator System Total Students: 803
Campus Name: KIRBYVILLE EL 2011-12 Campus Performance Grade Span: EE - 06
Campus #: 121905103 School Type: Elementary

	State	District	Campus Group	Campus	African American	Hispanic	White	Pacific Indian	Asian	Special Islander	Two or More Races	Econ Ed	Disad	LEP
Attendance Rate														
2010-11	95.7%	96.0%	96.7%	95.9%	97.1%	96.5%	95.6%	*	*	-	96.7%	94.0%	95.7%	97.9%
2009-10	95.5%	95.6%	96.3%	95.8%	96.2%	96.9%	95.7%	*	*	*	95.1%	95.2%	95.5%	98.7%

12/17/12 **T E X A S E D U C A T I O N A G E N C Y** Section II
District Name: KIRBYVILLE CISD Academic Excellence Indicator System Total Students: 803
Campus Name: KIRBYVILLE EL 2011-12 Campus Profile Grade Span: EE - 06
Campus #: 121905103 School Type: Elementary

STUDENT INFORMATION

	Campus Count	Campus Percent	Campus Group	District	State
Total Students:	803	100.0%	19,276	1,448	4,978,120
Students By Grade: Early Childhood Education	2	0.2%	0.5%	0.1%	0.3%
Pre-Kindergarten	58	7.2%	2.3%	4.0%	4.5%
Kindergarten	102	12.7%	11.7%	7.0%	7.6%
Grade 1	111	13.8%	12.9%	7.7%	7.9%
Grade 2	99	12.3%	12.6%	6.8%	7.7%
Grade 3	132	16.4%	14.1%	9.1%	7.6%
Grade 4	88	11.0%	21.0%	6.1%	7.5%
Grade 5	114	14.2%	18.2%	7.9%	7.6%
Grade 6	97	12.1%	6.2%	6.7%	7.5%
Grade 7	0	0.0%	0.2%	7.8%	7.4%
Grade 8	0	0.0%	0.2%	7.4%	7.2%
Grade 9	0	0.0%	0.0%	8.6%	7.9%
Grade 10	0	0.0%	0.0%	7.0%	7.0%
Grade 11	0	0.0%	0.0%	7.0%	6.5%
Grade 12	0	0.0%	0.0%	6.6%	5.9%
Ethnic Distribution: African American	74	9.2%	3.9%	11.5%	12.8%
Hispanic	55	6.8%	11.4%	6.6%	50.8%
White	639	79.6%	79.8%	78.2%	30.5%
American Indian	3	0.4%	0.5%	0.3%	0.4%
Asian	3	0.4%	2.0%	0.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	29	3.6%	2.3%	3.0%	1.7%
Economically Disadvantaged	489	60.9%	26.3%	55.9%	60.4%
Non-Educationally Disadvantaged	314	39.1%	73.7%	44.1%	39.6%
Limited English Proficient (LEP)	20	2.5%	2.1%	2.0%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.2%	0.1%	0.9%	1.8%
At-Risk	319	39.7%	21.3%	38.6%	45.4%
Mobility (2010-11)	90	13.0%	10.7%	12.6%	17.8%
Number of Students per Teacher	17.2	n/a	15.6	14.4	15.4

Retention Rates by Grade:	Non-Special Education Rates: Campus	Campus Group	District	State	Special Education Rates: Campus	Campus Group	District	State
Kindergarten	1.1%	2.9%	1.1%	2.2%	0.0%	18.2%	0.0%	10.3%
Grade 1	8.3%	2.3%	8.3%	4.7%	9.1%	10.0%	9.1%	8.8%
Grade 2	1.7%	1.1%	1.7%	2.8%	0.0%	2.4%	0.0%	4.0%
Grade 3	3.9%	0.5%	3.9%	1.9%	0.0%	0.4%	0.0%	1.7%

Grade 4	5.3%	0.3%	5.3%	1.0%	0.0%	1.3%	0.0%	0.9%
Grade 5	0.0%	0.6%	0.0%	1.2%	0.0%	0.9%	0.0%	1.1%
Grade 6	0.0%	0.2%	0.0%	0.7%	0.0%	0.7%	0.0%	1.0%
Grade 7	-	7.0%	2.1%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	2.2%	1.0%	1.1%	-	0.0%	0.0%	1.8%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	18.9	20.0	19.4
Grade 1	18.2	19.4	18.2	19.4
Grade 2	19.4	19.3	19.4	19.3
Grade 3	21.3	19.4	21.3	19.4
Grade 4	21.8	20.0	21.8	19.6
Grade 5	20.9	21.5	20.9	21.8
Grade 6	18.7	19.4	18.7	21.0
Mixed Grades	-	24.8	-	23.2
Secondary: English/Language Arts	-	19.5	14.9	17.3
Foreign Languages	-	-	-	19.0
Mathematics	-	23.3	14.6	17.8
Science	-	14.0	15.8	19.0
Social Studies	-	10.5	16.8	19.5

STAFF INFORMATION

	Count	Campus Percent	Group	District	State
Total Staff:	68.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.7	79.6%	86.2%	59.7%	63.8%
Teachers	46.7	68.0%	74.4%	48.5%	50.8%
Professional Support	5.0	7.3%	8.0%	6.7%	9.1%
Campus Admin. (School Leader.)	3.0	4.4%	3.8%	3.0%	2.9%
Educational Aides:	14.0	20.4%	13.8%	12.1%	9.1%
Total Minority Staff:	3.2	4.6%	5.2%	11.9%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.2	2.5%	1.5%	4.0%	9.2%
Hispanic	1.0	2.1%	2.0%	3.0%	24.4%
White	44.6	95.4%	95.7%	93.0%	63.4%
American Indian	0.0	0.0%	0.5%	0.0%	0.4%
Asian	0.0	0.0%	0.0%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.4%	0.0%	1.2%
Males	1.4	3.0%	5.9%	26.1%	23.2%
Females	45.3	97.0%	94.1%	73.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.2	0.3%	2.1%	2.0%	4.6%
1-5 Years Experience	7.0	15.0%	21.0%	17.9%	28.7%
6-10 Years Experience	13.0	27.8%	21.1%	20.8%	22.3%
11-20 Years Experience	18.4	39.4%	35.1%	36.1%	26.6%
0ver 20 Years Experience	8.2	17.5%	20.8%	23.1%	17.9%

	Campus	Campus Group	District	State
Average Years Experience of Teachers:	14.3 yrs.	13.2 yrs.	14.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	12.2 yrs.	8.5 yrs.	10.5 yrs.	8.1 yrs.

Average Teacher Salary by Years of Experience:
(regular duties only)

Beginning Teachers	$32,692	$35,761	$33,096	$40,911
1-5 Years Experience	$31,771	$41,120	$33,335	$43,669

6-10 Years Experience	$37,612	$44,413	$39,640	$46,224
11-20 Years Experience	$43,797	$48,160	$45,402	$50,064
Over 20 Years Experience	$47,896	$55,399	$48,129	$58,031

Average Actual Salaries (regular duties only):

Teachers	$40,953	$47,132	$42,421	$48,375
Professional Support	$49,640	$51,263	$47,887	$56,219
Campus Administration (School Leadership)	$65,997	$68,231	$62,352	$70,510

Contracted Instructional Staff (not incl. above):	0.0	1.2	0.0	1,645.5

Instructional Staff Percent:	63.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION

(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
	Campus			Campus			Campus Group		
By Function:									
Total Operating Expenditures	$2,771,330	100.0%	$3,376	$3,685,594	100.0%	$4,489	$108,709,707	100.0%	$5,854
Instruction (11,95)	$2,134,703	77.0%	$2,600	$2,800,518	76.0%	$3,411	$81,500,259	75.0%	$4,389
Instructional-Related Services (12,13)	$152,351	5.5%	$186	$162,937	4.4%	$198	$3,813,045	3.5%	$205
Instructional Leadership (21)	$0	0.0%	$0	$9,514	0.3%	$12	$1,310,488	1.2%	$71
School Leadership (23)	$270,744	9.8%	$330	$270,744	7.3%	$330	$7,561,633	7.0%	$407
Support Services-Student (31,32,33)	$96,168	3.5%	$117	$96,168	2.6%	$117	$5,205,075	4.8%	$280
Other Campus Costs (35,36,51,52,53)	$117,364	4.2%	$143	$345,713	9.4%	$421	$9,319,207	8.6%	$502
By Program:									
Total Operating Expenditures	$2,653,966	100.0%	$3,233	$3,339,881	100.0%	$4,068	$98,199,280	100.0%	$5,288
Bilingual/ESL Education (25)	$14,340	0.5%	$17	$14,340	0.4%	$17	$858,243	0.9%	$46
Career & Technical Education (22)	$0	0.0%	$0	$0	0.0%	$0	$96,144	0.1%	$5
Accelerated Education (24,30)	$156,292	5.9%	$190	$772,774	23.1%	$941	$6,878,890	7.0%	$370
Gifted & Talented Education (21)	$27,328	1.0%	$33	$27,328	0.8%	$33	$1,162,250	1.2%	$63
Regular Education (11)	$2,193,014	82.6%	$2,671	$2,262,447	67.7%	$2,756	$77,020,084	78.4%	$4,147
Special Education (23)	$262,992	9.9%	$320	$262,992	7.9%	$320	$12,183,638	12.4%	$656
Athletics/Related Activities (91)	$0	0.0%	$0	$0	0.0%	$0	$0	0.0%	$0
High School Allotment (31)	$0	0.0%	$0	$0	0.0%	$0	$31	0.0%	$0
Other (26,28,29)	$0	0.0%	$0	$0	0.0%	$0	$0	0.0%	$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	62.9%	64.8%

PROGRAM INFORMATION

Count	Campus Percent	Campus Group	District	State
Student Enrollment by Program:				
Bilingual/ESL Education	20	2.5%	2.0%	2.0%	16.3%
Career & Technical Education	0	0.0%	0.2%	31.6%	21.5%
Gifted & Talented Education	16	2.0%	8.2%	3.4%	7.7%
Special Education	52	6.5%	8.0%	8.6%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.6%	0.5%	5.3%
Career & Technical Education	0.0	0.0%	0.5%	7.3%	4.1%
Compensatory Education	2.1	4.5%	3.6%	2.1%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	41.8	89.5%	86.7%	82.4%	73.7%
Special Education	2.8	6.0%	7.6%	3.5%	8.9%
Other	0.0	0.0%	0.0%	4.2%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

Link to 2011-12 Campus Comparison Group Report
Link to 2010-11 AEIS Report

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