12/17/12 **T E X A S E D U C A T I O N A G E N C Y** Section I

District Name: KIRBYVILLE CISD Academic Excellence Indicator System

District #: 121905 2011-12 District Performance

Indicator:		State	Region 05	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	At LEP	Risk
TAKS Met 2012 Standard															
Grade 10															
Eng Lang Arts	2012	91%	90%	97%	> 99%	> 99%	96%	*	*	*	*	78%	95%	*	90%
Mathematics	2012	75%	74%	73%	50%	> 99%	74%	*	*	*	*	40%	70%	*	34%
Science	2012	75%	74%	76%	60%	*	79%	*	*	*	*	40%	73%	*	45%
Soc Studies	2012	94%	92%	96%	80%	> 99%	97%	*	*	*	*	70%	95%	*	90%
All Tests	2012	65%	62%	66%	40%	80%	69%	*	*	*	*	30%	60%	*	22%
TAKS Met 2012 Standard															
^ Grade 11															
Eng Lang Arts	2012	93%	93%	84%	81%	*	86%	*	*	*	*	30%	79%	*	75%
Mathematics	2012	91%	91%	85%	75%	*	89%	*	*	*	*	40%	83%	*	69%
Science	2012	93%	94%	88%	81%	*	92%	*	*	*	*	40%	88%	*	83%
Soc Studies	2012	98%	97%	96%	94%	*	99%	*	*	*	*	80%	93%	*	89%
All Tests	2012	85%	85%	76%	69%	*	78%	*	*	*	*	10%	74%	*	62%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)															
Eng Lang Arts	2012	92%	92%	90%	88%	78%	91%	*	*	*	*	53%	87%	*	82%
Mathematics	2012	82%	82%	79%	65%	78%	81%	*	*	*	*	40%	76%	*	52%
Science	2012	84%	84%	82%	73%	63%	85%	*	*	*	*	40%	81%	*	66%
Soc Studies	2012	96%	95%	96%	88%	78%	98%	*	*	*	*	75%	94%	*	90%
All Tests	2012	75%	73%	71%	58%	67%	74%	*	*	*	*	20%	67%	*	43%
TAKS Commended Performance (Sum of Grades 10 and 11)															
Eng Lang Arts	2012	23%	21%	21%	12%	11%	22%	*	*	*	*	5%	20%	*	< 1%
Mathematics	2012	25%	21%	22%	19%	33%	21%	*	*	*	*	< 1%	24%	*	6%
Science	2012	22%	19%	16%	12%	25%	16%	*	*	*	*	5%	16%	*	1%
Soc Studies	2012	51%	48%	47%	35%	33%	50%	*	*	*	*	10%	45%	*	24%
All Tests	2012	10%	7%	4%	< 1%	11%	4%	*	*	*	*	< 1%	3%	*	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)															
Eng Lang Arts	2012	79%	85%	*	*	*	*	*	*	*	*	*	*	*	
Mathematics	2012	66%	66%	55%	*	*	75%	*	*	*	*	55%	33%	*	40%
Science	2012	55%	64%	80%	*	*	*	*	*	*	*	80%	*	*	*
Soc Studies	2012	66%	69%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2012	50%	52%	55%	*	*	75%	*	*	*	*	55%	33%	*	40%
TAKS Exit-Level Cumulative Pass Rate															
Class of 2012		93%	94%	92%	94%	71%	93%	*	*	*	*	50%	88%	*	88%
Class of 2011 @		92%	92%	93%	86%	*	94%	*	n/a	n/a	n/a	63%	90%	*	89%
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)															
Eng Lang Arts	2012	57%	57%	55%	*	*	44%	*	*	*	*	*	67%	*	56%
Mathematics	2012	50%	55%	45%	50%	*	46%	*	*	*	*	27%	52%	*	44%

Link to: Progress of Prior Year TAKS Failers, by Grade Level

Attendance Rate															
2010-11	95.7%	95.3%	96.0%	96.8%	97.0%	95.7%	97.6%	*	*	96.0%	94.6%	95.6%	98.2%	95.6%	
2009-10	95.5%	95.2%	95.6%	96.4%	96.8%	95.5%	95.0%	94.0%	*	95.3%	94.6%	95.2%	98.7%	95.1%	
Annual Dropout Rate (Gr 7-8)															
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	-	*	*	0.0%	0.0%	0.0%	*	0.0%	
Annual Dropout Rate (Gr 9-12)															
2010-11	2.4%	1.6%	1.3%	2.7%	0.0%	0.9%	*	*	-	11.1%	0.0%	1.8%	*	1.8%	

4-Year Completion Rate (Gr 9-12)

Class of 2011

Graduated	n/a	n/a	91.1%	95.5%	*	91.8%	-	-	-	*	90.9%	89.8%	-	88.6%
Received GED	n/a	n/a	0.0%	0.0%	*	0.0%	-	-	-	*	0.0%	0.0%	-	0.0%
Continued HS	n/a	n/a	0.0%	0.0%	*	0.0%	-	-	-	*	0.0%	0.0%	-	0.0%
Dropped Out	n/a	n/a	8.9%	4.5%	*	8.2%	-	-	-	*	9.1%	10.2%	-	11.4%

4-Year Graduation Rate Without Exclusions (Gr 9-12)

Class of 2011	85.9%	88.9%	91.1%	95.5%	*	91.8%	-	-	-	*	90.9%	89.8%	-	88.6%
Class of 2010 @	84.3%	88.9%	91.1%	69.2%	*	94.7%	-	n/a	n/a	n/a	86.7%	86.1%	-	88.2%

5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)

Class of 2010 @	88.0%	91.2%	92.2%	69.2%	*	96.0%	-	n/a	n/a	n/a	93.3%	86.1%	-	88.2%
Class of 2009 @	85.1%	88.5%	98.2%	95.0%	100.0%	98.8%	-	n/a	n/a	n/a	96.0%	100.0%	-	100.0%

COLLEGE READINESS INDICATORS

Advanced Course/Dual Enrollment Completion

2010-11	30.3%	24.4%	22.3%	24.6%	27.3%	21.3%	*	*	-	25.0%	0.0%	18.7%	*	16.9%
2009-10	26.3%	20.4%	18.0%	8.1%	15.4%	20.4%	*	-	-	20.0%	8.9%	12.3%	-	9.0%

RHSP/DAP Graduates

Class of 2011	80.1%	73.5%	58.1%	60.0%	*	57.4%	-	-	-	*	0.0%	54.8%	-	26.8%
Class of 2010	82.7%	79.0%	79.5%	44.4%	*	84.3%	-	-	-	*	20.0%	62.5%	-	53.1%

AP/IB Results

Tested

2011	24.0%	9.6%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a	n/a
2010	22.7%	9.8%	2.8%	0.0%	0.0%	3.5%	*	-	-	*	n/a	n/a	n/a	n/a

Examinees >= Criterion

2011	49.3%	29.7%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2010	50.8%	28.6%	0.0%	-	-	0.0%	-	-	-	-	n/a	n/a	n/a	n/a

Scores >= Criterion

2011	45.2%	29.0%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2010	46.7%	26.5%	0.0%	-	-	0.0%	-	-	-	-	n/a	n/a	n/a	n/a

Texas Success Initiative (TSI) – Higher Education Readiness Component

Eng Lang Arts	2012	61%	57%	42%	40%	*	43%	*	*	*	*	13%	36%	*	22%
	2011	66%	63%	71%	53%	57%	75%	*	*	*	*	< 1%	61%	*	61%
Mathematics	2012	73%	73%	61%	64%	*	61%	*	*	*	*	< 1%	67%	*	35%
	2011	69%	67%	52%	50%	57%	50%	*	*	*	*	*	45%	*	36%

SAT/ACT Results

Tested

Class of 2011	68.9%	69.8%	82.1%	82.4%	*	82.5%	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	62.6%	64.1%	63.0%	100.0%	*	60.0%	-	-	-	*	n/a	n/a	n/a	n/a

At/Above Criterion

Class of 2011	25.7%	16.7%	13.0%	0.0%	*	17.3%	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	26.9%	16.1%	8.7%	0.0%	*	7.7%	-	-	-	*	n/a	n/a	n/a	n/a

Average SAT Score

Class of 2011	976	926	930	-	-	930	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	985	923	*	-	-	*	-	-	-	-	n/a	n/a	n/a	n/a

Average ACT Score

Class of 2011	20.5	19.1	18.6	16.4	*	19.3	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	20.5	19.1	18.8	15.8	*	19.0	-	-	-	*	n/a	n/a	n/a	n/a

College-Ready Graduates

Eng Lang Arts

Class of 2011	64%	60%	56%	42%	*	61%	*	*	*	*	17%	49%	*	30%
Class of 2010	66%	63%	66%	29%	*	68%	*	*	*	*	17%	54%	*	37%

Mathematics

Class of 2011	67%	65%	39%	21%	*	45%	*	*	*	*	< 1%	38%	*	8%

Class of 2010	64%	59%	55%	29%	*	56%	*	*	*	*	17%	37%	*	24%
Both Subjects														
Class of 2011	52%	48%	34%	16%	*	41%	*	*	*	*	< 1%	28%	*	3%
Class of 2010	52%	46%	47%	29%	*	47%	*	*	*	*	< 1%	27%	*	19%

District Name: KIRBYVILLE CISD
County Name: JASPER Academic Excellence Indicator System
District #: 121905 2011-12 District Profile

STUDENT INFORMATION

	District Count	District Percent	State Count	State Percent
Total Students:	1,448	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	2	0.1%	13,231	0.3%
Pre-Kindergarten	58	4.0%	224,322	4.5%
Kindergarten	102	7.0%	379,093	7.6%
Grade 1	111	7.7%	392,017	7.9%
Grade 2	99	6.8%	383,181	7.7%
Grade 3	132	9.1%	379,079	7.6%
Grade 4	88	6.1%	375,473	7.5%
Grade 5	114	7.9%	377,502	7.6%
Grade 6	97	6.7%	372,602	7.5%
Grade 7	113	7.8%	365,903	7.4%
Grade 8	107	7.4%	360,027	7.2%
Grade 9	125	8.6%	393,268	7.9%
Grade 10	102	7.0%	346,573	7.0%
Grade 11	102	7.0%	322,783	6.5%
Grade 12	96	6.6%	293,066	5.9%
Ethnic Distribution: African American	167	11.5%	637,934	12.8%
Hispanic	95	6.6%	2,530,789	50.8%
White	1,132	78.2%	1,520,320	30.5%
American Indian	5	0.3%	22,224	0.4%
Asian	4	0.3%	176,755	3.6%
Pacific Islander	2	0.1%	6,227	0.1%
Two or More Races	43	3.0%	83,871	1.7%
Economically Disadvantaged	809	55.9%	3,008,464	60.4%
Non-Educationally Disadvantaged	639	44.1%	1,969,656	39.6%
Limited English Proficient (LEP)	29	2.0%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	15	0.9%	89,719	1.8%
At-Risk	559	38.6%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	93	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	20	21.5%	38,755	13.3%
Hispanic	3	3.2%	127,746	44.0%
White	68	73.1%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	2	2.2%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	39	41.9%	57,772	19.9%
Recommended H.S. Pgm./DAP	54	58.1%	232,809	80.1%
Special Education Graduates	9	9.7%	26,142	9.0%

	Non-Special Education Rates		Special Education Rates	
	District	State	District	State
Retention Rates By Grade: Kindergarten	1.1%	2.2%	0.0%	10.3%
Grade 1	8.3%	4.7%	9.1%	8.8%
Grade 2	1.7%	2.8%	0.0%	4.0%
Grade 3	3.9%	1.9%	0.0%	1.7%
Grade 4	5.3%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	2.1%	1.0%	0.0%	1.2%
Grade 8	1.0%	1.1%	0.0%	1.8%

	District		State	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	4,268	0.1%
Underreported Students	0	0.0%	8,149	0.4%

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

	District	State
Class Size Averages by Grade and Subject:		
Elementary: Kindergarten	20.0	19.4
Grade 1	18.2	19.4
Grade 2	19.4	19.3
Grade 3	21.3	19.4
Grade 4	21.8	19.6
Grade 5	20.9	21.8
Grade 6	18.7	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	14.9	17.3
Foreign Languages	-	19.0
Mathematics	14.6	17.8
Science	15.8	19.0
Social Studies	16.8	19.5

STAFF INFORMATION

	District		State	
	Count	Percent	Count	Percent
Total Staff:	206.7	100.0%	637,847.6	100.0%
Professional Staff:	123.4	59.7%	406,954.3	63.8%
Teachers	100.3	48.5%	324,144.6	50.8%
Professional Support	13.9	6.7%	57,782.9	9.1%
Campus Administration (School Leadership)	6.2	3.0%	18,480.5	2.9%
Central Administration	3.0	1.5%	6,546.3	1.0%
Educational Aides:	25.0	12.1%	58,114.0	9.1%
Auxiliary Staff:	58.3	28.2%	172,779.4	27.1%
Total Minority Staff:	24.5	11.9%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	4.0	4.0%	29,897.0	9.2%
Hispanic	3.0	3.0%	79,115.8	24.4%
White	93.3	93.0%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	26.1	26.1%	75,126.8	23.2%

Females	74.1	73.9%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	2.4	2.3%	2,533.2	0.8%
Bachelors	85.9	85.6%	245,911.1	75.9%
Masters	11.1	11.0%	73,951.5	22.8%
Doctorate	1.0	1.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	2.0	2.0%	14,993.4	4.6%
1-5 Years Experience	18.0	17.9%	92,933.8	28.7%
6-10 Years Experience	20.9	20.8%	72,188.9	22.3%
11-20 Years Experience	36.3	36.1%	86,121.9	26.6%
Over 20 Years Experience	23.2	23.1%	57,906.6	17.9%
Number of Students per Teacher:	14.4	n/a	15.4	n/a

STAFF INFORMATION (Continued)

	|-------District-------|	|----------State----------|
Average Years Experience of Teachers:	14.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	10.5 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	$33,096	$40,911
1-5 Years Experience	$33,335	$43,669
6-10 Years Experience	$39,640	$46,224
11-20 Years Experience	$45,402	$50,064
Over 20 Years Experience	$48,129	$58,031
Average Actual Salaries (regular duties only):		
Teachers	$42,421	$48,375
Professional Support	$47,887	$56,219
Campus Administration (School Leadership)	$62,352	$70,510
Central Administration	$75,228	$89,811
Turnover Rate for Teachers:	17.3%	12.6%
Instructional Staff Percent:	63.7%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.5	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)

	|-------District-------|		|----------State----------|	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	$1.040	n/a	$1.068
Interest and Sinking Fund #	n/a	$0.110	n/a	$0.176

Total Rate (sum of above)	n/a			