ADOPTED BUDGET

2011-2012 BUDGET SUMMARY

REVENUE		
TAX REVENUE	$	2,290,231.00
STATE REVENUE	$	7,907,653.00
FEDERAL REVENUE	$	797,819.00
LOCAL MISC. REVENUE	$	1,296,051.00
	$	**12,291,754.00**
EXPENDITURES		
Object Code 6100 Salaries and Benefits		8,906,503.00
Object Code 6200 Contracted Maintenance and Repairs	$	1,185,013.00
Object Code 6300 Supplies	$	890,764.00
Object Code 6400 Travel, Fees, Dues, Miscellaneous	$	583,253.00
Object Code 6500 Bond Debt Payment	$	657,324.00
Object Code 6600 Capital Outlay/Fixed Assets	$	60,350.00
	$	**12,283,207.00**