2013-2014 ADOPTED BUDGET

Fn	Obj	REVENUE	2013-14 Original Budget
0		TAXES, PRIOR YEAR	$115,000.00
0		OTHER TAX REVENUE	$30,000.00
0		INREST ON TEMP.INVESTMENTS	$5,000.00
0		FOOD SERVICE ACTIVITY	$250,000.00
0		ATHLETIC ACTIVITY	$45,000.00
0		PER CAPITA APPORTIONMENT	$378,035.00
0		FOUNDATION SCHOOL PROGRAM	$7,682,779.00
0		OTHER FSP REVENUES	
0		STATE PROGRAM REVENUES - TEA	$298,570.00
0		TRS ON-BEHALF PAYMENTS	$435,422.00
0		NSLP - SCHOOL BREAKFAST	$130,000.00
0		NSLP - SCHOOL LUNCH	$320,000.00
0		INDIRECT COST FROM FEDERAL PRG	$5,000.00
0		FED.REVENUE FROM TEA	$418,866.00
0		SCHOOL HEALTH SERVICES - SHARS	$30,000.00
			$12,957,928.00

Fn	Obj	EXPENDITURES	2013-14 Original Budget
11		INSTRUCTION	$ 6,218,528.00
12		INST. RESOURCES & MEDIA SVCS	$ 179,277.00
13		CURRICULUM DEV.& INST.STF DEV	$ 231,043.00
23		SCHOOL LEADERSHIP	$ 621,410.00
31		GUIDANCE & COUNSELING	$ 319,830.00
32		SOCIAL WORK SERVICES	$ 4,000.00
33		HEALTH SERVICES	$ 74,311.00
34		PUPIL TRANSPORTATION	$ 782,653.00
35		FOOD SERVICES	$ 662,582.00
36		COCURR./EXTRACURR.ACTIVITIES	$ 440,835.00
41		GENERAL ADMINISTRATION	$ 512,960.00
51		PLANT MAINTENANCE & OPERATIONS	$ 1,284,844.00
52		SECURITY & MONITORING SERVICES	$ 46,000.00
53		DATA PROCESSING SERVICES	$ 103,943.00
61		COMMUNITY SERVICES	$ 5,665.00
71		DEBT SERVICES	$ 1,056,820.00
81		FACILITIES ACQ. & CONSTRUCTION	
93		PAYMENTS TO FISCAL AGENTS\MBRS	$ 255,000.00
			$ 12,799,701.00