2014-2015 Adopted Budget

Revenue	Original Budget	Fn	**Expenditures**	Original Budget
		0		
TAXES, CURRENT YEAR	$ 2,649,513.00	11	INSTRUCTION	$ 6,589,985.00
TAXES, PRIOR YEAR	$ 170,000.00	12	INST. RESOURCES & MEDIA SVCS	$ 174,432.00
OTHER TAX REVENUE	$ 30,000.00	13	CURRICULUM DEV.& INST.STF DEV	$ 182,341.00
INREST ON TEMP.INVESTMENTS	$ 5,000.00	21	INSTRUCTIONAL LEADERSHIP	$ 20,000.00
OTHER REV.FROM LOCAL SOURCES	$ 556,250.00	23	SCHOOL LEADERSHIP	$ 669,981.00
FOOD SERVICE ACTIVITY	$ 250,000.00	31	GUIDANCE & COUNSELING	$ 303,078.00
ATHLETIC ACTIVITY	$ 45,000.00	32	SOCIAL WORK SERVICES	$ 6,100.00
PER CAPITA APPORTIONMENT	$ 341,329.00	33	HEALTH SERVICES	$ 67,542.00
FOUNDATION SCHOOL PROGRAM	$ 7,982,779.00	34	PUPIL TRANSPORTATION	$ 833,938.00
STATE PROGRAM REVENUES - TEA	$ 273,389.00	35	FOOD SERVICES	$ 662,655.00
NSLP - SCHOOL BREAKFAST	$ 130,000.00	36	COCURR./EXTRACURR.ACTIVITIES	$ 450,044.00
NSLP - SCHOOL LUNCH	$ 320,000.00	41	GENERAL ADMINISTRATION	$ 537,525.00
INDIRECT COST FROM FEDERAL PRG	$ 5,000.00	51	PLANT MAINTENANCE & OPERATIONS	$ 1,332,999.00
FED.REVENUE FROM TEA	$ 490,620.00	52	SECURITY & MONITORING SERVICES	$ 52,000.00
SCHOOL HEALTH SERVICES - SHARS	$ 30,000.00	53	DATA PROCESSING SERVICES	$ 113,351.00
TRS ON-BEHALF	$ 486,945.00	61	COMMUNITY SERVICES	$ 8,300.00
SALE OF BONDS	$ 16,000,000.00	71	DEBT SERVICES	$ 1,453,270.00
		81	FACILITIES ACQ. & CONSTRUCTION	$ 16,000,000.00
		93	PAYMENTS TO FISCAL AGENTS\MBRS	$ 290,000.00
	$ 29,765,825.00			**$ 29,747,541.00**