2015-2016 Adopted Budget

REVENUE	**Original Budget**	Fn	**EXPENDITURES**	**Original Budget**
		0		
Taxes, Current Year	$ 2,883,518.00	11	Instruction	$ 6,775,487.00
Taxes, Prior Year	$ 130,000.00	12	Inst. Resources & Media	$ 172,475.00
Other Tax Revenue	$ 30,000.00	13	Curriculum Dev. & Instr.	$ 287,167.00
Interest on Temp. Investments	$ 5,000.00	21	Instructional Leadership	$ 1,100.00
Other Rev. from local sources	$ 80,000.00	23	School Leadership	$ 673,023.00
Food Service	$ 250,000.00	31	Guidance and Counseling	$ 302,170.00
Athletic	$ 45,000.00	32	Social Work Services	$ 4,000.00
Per Capita Apportionment	$ 244,676.00	33	Health Services	$ 81,777.00
Foundation School Program	$ 8,492,091.00	34	Pupil Transportation	$ 844,107.00
State Program Revenues	$ 747,437.00	35	Food Services	$ 664,186.00
NCLP-School Breakfast	$ 130,000.00	36	Cocurr/Extracurr. Activities	$ 471,321.00
NCLP School Lunch	$ 320,000.00	41	General Administration	$ 562,232.00
Indirect Cost from federal prg.	$ 5,000.00	51	Plant Maintenance & Oper.	$ 1,333,078.00
Federal Revenue from TEA	$ 487,857.00	52	Security and Monitoring	$ 45,500.00
School Health ServicesSHARS	$ 25,000.00	53	Data Processing Services	$ 131,452.00
TRS on Behalf	$ 494,307.00	61	Community Services	$ 1,076.00
Sale of Bonds	$ 9,500,000.00	71	Debt Services	$ 1,537,992.00
		81	Construction/Facilities	$ 9,500,000.00
		93	Pmt. To Fiscal Agent	$ 310,000.00
	$ 23,869,886.00			**$ 23,698,143.00**