2016-2017 Adopted Budget

REVENUE	**Original Budget**	Fn	**EXPENDITURES**	**Original Budget**
		0		
Taxes, Current Year	$ 3,152,360.00	11	Instruction	$ 6,765,824.00
Taxes, Prior Year	$ 120,000.00	12	Inst. Resources & Media	$ 201,090.00
Other Tax Revenue	$ 30,000.00	13	Curriculum Dev. & Instr.	$ 286,240.00
Interest on Temp. Investments	$ 5,000.00	21	Instructional Leadership	$ 1,100.00
Other Rev. from local sources	$ 80,000.00	23	School Leadership	$ 666,886.00
Food Service	$ 235,000.00	31	Guidance and Counseling	$ 283,374.00
Athletic	$ 45,000.00	32	Social Work Services	$ 4,000.00
Per Capita Apportionment	$ 550,789.00	33	Health Services	$ 114,945.00
Foundation School Program	$ 8,118,053.00	34	Pupil Transportation	$ 781,562.00
State Program Revenues	$ 725,115.00	35	Food Services	$ 695,513.00
NCLP-School Breakfast	$ 170,000.00	36	Cocurr/Extracurr. Activities	$ 480,421.00
NCLP School Lunch	$ 380,000.00	41	General Administration	$ 620,781.00
Indirect Cost from federal prg.	$ 5,000.00	51	Plant Maintenance & Oper.	$ 1,463,679.00
Federal Revenue from TEA	$ 472,713.00	52	Security and Monitoring	$ 65,500.00
School Health ServicesSHARS	$ 40,000.00	53	Data Processing Services	$ 252,819.00
TRS on Behalf	$ 510,475.00	61	Community Services	$ 8,484.00
Bond Proceeds	$ 3,700,000.00	71	Debt Services	$ 1,559,999.00
		81	Construction/Facilities	$ 3,700,000.00
		93	Pmt. To Fiscal Agent	$ 360,000.00
	$ 18,339,505.00			**$ 18,312,217.00**