

**SCHOOL BOARD MEETING
KENNEWICK SCHOOL DISTRICT NO. 17**

Meeting Date: Wednesday, March 8, 2023
Time: 5:30 p.m.
Location: District Administration Building
Remote Viewing Access: <http://bit.ly/3m889Gp>
Remote Public Comment Sign-Up Form: <https://bit.ly/3dn9dyk>
Interpretación al español estará disponible.

AGENDA

1. **Call to Order** – 5:30 PM **MICHAEL CONNORS**

2. **Pledge of Allegiance**

3. **Special Recognition**
A. Education Support Professionals Week **DR. TRACI PIERCE**

4. **Communications from Parents, Staff, and District Residents**

5. **Consent Items**
Approval of Board Minutes
A. Minutes of School Board Meeting February 22, 2023

Human Resources Reports
A. Personnel Actions – Certificated, Classified, and Extracurricular

Business Office Reports
A. Budget Status Report Ending January 31, 2023
B. Payroll and Vouchers Ending January 31, 2023

K-12 Education
A. Candidates for Early Graduation

6. **Superintendent/Board Member Report**

7. **Reports and Discussions**
A. Tribal Collaboration Update **DR. TRACI PIERCE**
B. Academic Progress Update **ALYSSA ST. HILAIRE**
C. 2023-24 Preliminary Budget **VIC ROBERTS**
D. Legislative Update **DR. TRACI PIERCE**

8. **Unfinished Business**
None
9. **New Business**
None
10. **Next Meeting Agenda**
 - A. 2023-24 Preliminary Budget
 - B. Asset Preservation
11. **Other Business as Authorized by Law**
None
12. **Adjourn**

**KENNEWICK SCHOOL DISTRICT NO. 17
DR. TRACI PIERCE
SECRETARY OF THE BOARD**

KENNEWICK SCHOOL DISTRICT NO. 17
SCHOOL BOARD MEETING
ADMINISTRATION BUILDING
February 22, 2023

MINUTES

MEMBERS PRESENT

Board Members: Michael Connors, President of the Board; Ron Mabry, Vice President of the Board; Diane Sundvik, Legislative Representative of the Board; Micah Valentine, Board Member; Gabe Galbraith, Board Member; London Moody, Student Representative to the Board; and Dr. Traci Pierce, Superintendent and Secretary of the Board.

Cabinet Members: Dr. Doug Christensen, Associate Superintendent of Human Resources; Matt Scott, Assistant Superintendent of K-12 Education; Rob Phillips, Assistant Superintendent of Elementary Education; Alyssa St. Hilaire, Assistant Superintendent of Teaching & Learning; Vic Roberts, Executive Director of Business Operations; and Robyn Chastain, Executive Director of Communications and Public Relations.

CABINET MEMBERS ABSENT

Ron Cone, Executive Director of Information Technology, excused.

CALL TO ORDER

President Michael Connors called the meeting to order at 5:30 p.m. and led the Pledge of Allegiance with approximately 52 online and in-person staff and guests in attendance.

RECOGNITION

National Board-Certified Teachers

Dr. Doug Christensen, Associate Superintendent of Human Resources, recognized four new National Board-Certified teachers: Kymberlee Barrera, Britni Royce, Rebecca Maag, and Kendra Ledford.

Career and Technical Education Month

Superintendent Dr. Traci Pierce presented information on Kennewick School District's Career and Technical Education offerings in recognition of Career and Technical Education Month. Dr. Pierce concluded by reading the Governor's proclamation designating February as Career and Technical Education month.

COMMUNICATIONS FROM PARENTS, STAFF, AND RESIDENTS

None

CONSENT ITEMS

Motion by Diane Sundvik to approve the consent items as presented.

Seconded by Ron Mabry.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 5-0.

The consent items were as follows:

- Minutes of Regular Board Meeting February 8, 2023
- Personnel Actions – Certificated, Classified, and Extracurricular
- 1000 Series Policy Updates
- Recommendation Instructional Materials

SUPERINTENDENT/BOARD MEMBER REPORT

Superintendent Dr. Traci Pierce reported that as of Friday, the KSD Educational Programs and Operations levy is passing at 55.64% with 11,040 yes votes. The total votes counted as of Friday were 19,842, and the election is set to be certified Friday, February 24. Dr. Pierce expressed how grateful the District is for the community support.

Student Representative to the Board, London Moody, reported she would be attending the next Superintendent Student Advisory Council meeting on March 8.

Board Member Gabe Galbraith reported he visited Southridge and Kennewick High Schools based on the feedback received from the students at our last Board meeting regarding bathrooms.

Board Member Micah Valentine shared that he met with a couple of teachers this week and toured Southridge and Kennewick High Schools with Mr. Galbraith.

Board Member Diane Sundvik reported attending two WSSDA Networking Hour webinars; the WA State Auditor's Office entrance conference and the Racial Equity & Social Justice Coalition of the Tri-Cities monthly meeting. She also reported that she attended the League of Urban Latin American Citizens (LULAC) monthly meeting, the WSSDA Legislative Representative Network monthly meeting, coffee with a constituent, and did weekly drive-bys of the Ridgeview construction site.

Board Member Ron Mabry spoke with Representative Newhouse about Special Education and feeding students. Mr. Mabry presented Mike with a Heroes of Leadership coin for outstanding leadership.

President Mike Connors reported that he attended the JROTC Promotion Ceremony.

REPORTS AND DISCUSSIONS

2022 – 2023 General Fund Budget Update

Executive Director of Business Operations Vic Roberts presented an update on the 2022-23 general fund budget and the outlook for 2023-24. Mr. Roberts reported that student enrollment is projected to come in over budget due to student enrollment being up by 147 students. He shared 2022-23 projected revenues and costs compared to budget; reviewed utility, fuel, and property insurance trends and projections. Mr. Roberts reviewed completed and upcoming 2022-23 small-scale capital projects, costs that have been reimbursed through ESSER funding, legislative session funding items, and the general fund budget outlook for 2023-24. Mr. Roberts then presented a budget timeline showing June 21 as the date for the Board adoption of the 2023 – 2024 budget.

Boundary Scenarios/Impacts

Rob Phillips, Assistant Superintendent of Elementary Education, reported on the boundary process and shared a timeline to determine new boundaries to take effect in fall 2024. Mr. Phillips shared the boundary adjustment goals and presented three scenarios. Board discussion followed.

UNFINISHED BUSINESS

None

NEW BUSINESS

Policy No. 1120, BOARD OF DIRECTORS: Annual Organizational Meeting

Dr. Pierce presented updates to Policy 1120 for Board approval.

Motion by Gabe Galbraith to approve Policy No. 1120 BOARD OF DIRECTORS: Annual Organizational Meeting as presented by Dr. Pierce for first and second reading.

Seconded by Diane Sundvik.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 5-0.

NEXT MEETING AGENDA

The Board reviewed items for the next meeting agenda:

- A. 2023 – 2024 Preliminary Budget
- B. Legislative Update
- C. Tribal Collaboration Update
- D. Mid-Year Academic Update

OTHER BUSINESS AS AUTHORIZED BY LAW.

There being no further business, the Board adjourned at 7:13 p.m.

RECORDING SECRETARY

PRESIDENT OF THE BOARD

SECRETARY OF THE BOARD

Approved: March 8, 2023

**CERTIFICATED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS**

Exhibit A: Lists new employment contracts, requests for leaves of absence, and terminations which have occurred for certificated employees since the last meeting of the Board of Directors.

DATE: Wednesday, March 8, 2023

EXHIBIT A

	<i>Name</i>	<i>School</i>	<i>Position</i>	<i>Justification</i>	<i>FTE</i>	<i>Date</i>
NEW POSITIONS						
REHIRE						
REPLACEMENT	Lisa Edler	District Wide	Nurse	Outhichamphone	1.0	Contingent upon Certification
LEAVE OF ABSENCE						
LEAVE OF ABSENCE REPLACEMENT						
RETIREMENTS	Rebecca Blanc	SrHS	Teacher - HS Spec Svcs		1.0	6/30/2023
RESIGNATIONS	Erica Bjella	Special Services	Speech Lang. Pathologist		0.4	6/15/2023
	Alexander James	KaHS	HS - Spec. Svcs. Teacher		1.0	8/31/2023
	Alyssa Nesbit	Cottonwood	Principal		1.0	6/30/2023
IN DISTRICT TRANSFERS	Desiree Martinez	KeHS to HMS	Asst. Principal to Principal	McCord retirement	1.0	7/1/2023
	Kelley Rutherford	Spec Svcs to KDC	Physical Therapist to Coordinator	Armitage resignation	1.0	7/1/2023

**CLASSIFIED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS**

EXHIBIT B: Lists new employment personnel actions and terminations for classified employees that have occurred since the last meeting of the Board of Directors

DATE: March 8, 2023

EXHIBIT B						
	<i>Name</i>	<i>School</i>	<i>Position</i>	<i>Justification</i>	<i>Hours</i>	<i>Date</i>
NEW POSITONS						
REPLACEMENT	Jordan McClellan-Moreno	Lincoln	Para/SS/Tier III Autism	Replaces Naomi Marceau	6.5	2/27/2023
	Christina Mendoza	Federal Programs	Migrant Home Visitor	Replaces Milca Mendoza	8.0	2/23/2023
	Salma Acevedo-Mendez	Eastgate	Para/FP/BE	Replaces Zayry Ramos	6.5	2/27/2023
	Thomas Beightol	Facilities Services	Grounds Worker	Replaces Ramon Lopez	8.0	3/6/2023
	Courtney Hamilton	Ridge View	Para/SS/Tier II Behavior	Replaces Kiley Larsen	6.0	3/1/2023
	Alina Anderson	ECEAP	Para/ECEAP	Replaces Maleyna Fuentes	8.0	3/20/2023
	Spencer Combs	Facilities Services	Grounds Worker	Replaces Ramiro Solis	8.0	3/13/2023
	Kristy Gonzalez	Sage Crest	Para/BE	Replaces Jessica Barrett	3.0	3/6/2023
REHIRE						
RESIGNATION	Velma Gomez	Eastgate	Para/FP/BE/Bilingual		6.5	3/3/2023
	Charlette Gilbert	Southridge	Para/SS/LifeSkills		6.5	3/10/2023
	Allan Vasquez	Highlands	Custodian/Swing		8.0	3/10/2023
	Elizabeth Ellerson	Canyon View	Cook	To sub Nutrition Services	6.0	2/28/2023
	Kailey Mears	Southgate	Para/BE		6.0	2/27/2023
	Jennifer Doran	Lincoln	Para/SS/Tier III Autism		6.5	2/28/2023
	Meredeth Martin	Hawthorne	Para/FP/BE		6.0	3/14/2023
	Natalia Olvera-Vargas	Lincoln	Para/SS/Tier III Autism		6.5	2/28/2023
LEAVE OF ABSENCE						
RESIGNED FROM LOA						
LAYOFF						
RETIREMENT	Karina Wilkinson	K-12	Secretary		8.0	5/3/2023
RETURN FROM LOA						
TERMINATION						

EXTRACURRICULAR ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS

Exhibit C: Lists new employment contracts and terminations that have occurred for supplemental contracts since the last meeting of the Board of Directors.

BOARD MEETING DATE: Wednesday, March 8, 2023

EXHIBIT C SUPPLEMENTAL CONTRACTS ELECTIONS AND TERMINATIONS

<i>NEW POSITIONS</i>	<i>NAME</i>	<i>SCHOOL</i>	<i>POSITION</i>	<i>JUSTIFICATION</i>	<i>HOURS</i>	<i>DATE</i>
	Amanda Cain	Kamiakin HS	Assistant Track	Replaces Kelsie Taylor - .5 FTE		2022-2023 Sc Yr
<i>REPLACEMENTS</i>	Charles Begez	Kamiakin HS	Assistant Track	Emerg Hire		
	Daniel Blair	Chinook MS	Assistant Baseball	Rehire		2022-2023 Sc Yr
	AnnMarie Grigg	Kamiakin HS	Assistant Track	Replaces		2022-2023 Sc Yr
	Jesse Sandbeck	Park MS	Assistant Track	Open Position		2022-2023 Sc Yr
	Travis Aerts	Park MS	Assistant Baseball	Replaces Dan Price		2022-2023 Sc Yr
	Andrew Low	Park MS	Assistant Baseball	Open Position		2022-2023 Sc Yr
	Stacey Blake	Park MS	Assistant Softball	Rehire		2022-2023 Sc Yr
	Hawk, Kate	Park MS	Assistant Softball	Replaces Andrea Mann		2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
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						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2023-2024 Sc Yr
<i>LEAVE OF ABSENCE</i>	<i>NAME</i>	<i>SCHOOL</i>	<i>POSITION</i>	<i>COMMENTS</i>	<i>DATE</i>	
					2022-2023 Sc Yr	
<i>RESIGNATIONS</i>	<i>NAME</i>	<i>SCHOOL</i>	<i>POSITION</i>	<i>COMMENTS</i>		
	Jared Stewart	PARK MS	Assistant Track	Resigned	2022-2023 Sc Yr	
	Olivia Galbraith	Southridge HS	Assistant Swim	Resigned	2023-2024 Sc Yr	
					2022-2023 Sc Yr	
					2023-2024 Sc Yr	
					2023-2024 Sc Yr	
					2023-2024 Sc Yr	
					2023-2024 Sc Yr	
					2023-2024 Sc Yr	
					2022-2023 Sc Yr	
					2023-2024 Sc Yr	
					2022-2023 Sc Yr	



To: Kennewick School Board Members

From: Brandon Lord, Fiscal Officer

Re: Budget Status Report

Attached are the Budget Status Reports through, January 31, 2023

	BUDGET		PERCENTAGE TO BUDGET
GENERAL FUND			
Revenues	285,269,534.00	112,934,995.65	0.40
Expenditures	300,358,646.00	121,677,276.24	0.41
CAPITAL PROJECTS FUND			
Revenues	11,738,750.00	4,763,505.66	0.41
Expenditures	44,250,000.00	9,300,040.62	0.21
DEBT SERVICE FUND			
Revenues	17,310,000.00	7,361,733.36	0.43
Expenditures	16,360,000.00	12,932,937.51	0.79
ASSOCIATED STUDENT BODY FUND			
Revenues	1,760,000.00	1,459,097.85	0.83
Expenditures	2,043,000.00	751,488.66	0.37
SELF-INSURED WORKERS COMP / DENTAL FUND BALANCE			
Revenues	1,450,000.00	39,028.41	0.03
Expenditures	2,175,000.00	392,151.58	0.18
TRANSPORTATION VEHICLE FUND			
Revenues	873,000.00	2,045.05	0.00
Expenditures	1,085,000.00	0.00	0.00

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 01/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	8,126,545.00	40,200.03	7,666,962.08	0.00	459,582.92	5.65
2000	Local State Non-Tax	2,131,314.00	171,868.36	922,491.70	0.00	1,208,822.30	56.71
3000	State Revenues	178,467,093.00	15,569,188.30	73,565,245.54	0.00	104,901,847.46	58.77
4000	State Revenues Special Purpose	51,842,785.00	5,512,626.73	21,717,768.03	0.00	30,125,016.97	58.10
5000	Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00
6000	Other Revenue	43,818,330.00	4,015,079.01	8,738,178.83	0.00	35,080,151.17	80.05
7000	Sale of Bonds	604,464.00	2,196.36	145,588.73	0.00	458,875.27	75.91
8000	Sale of Property & Equipment	279,003.00	67,331.83	178,760.74	0.00	100,242.26	35.92
Total Revenues/Other Fin. Sources		285,269,534.00	25,378,490.62	112,934,995.65	0.00	172,334,538.35	60.41
B. Expenditures							
00	Not Applicable	0.00	0.00	0.00	0.00	0.00	0.00
01	Basic Education	157,617,307.00	12,932,160.58	63,509,075.46	4,170,046.21	89,938,185.33	57.06
02	Alternative Learning Exp	3,494,963.00	180,470.32	988,284.16	9,893.66	2,496,785.18	71.43
03	Dropout Reengagement	390,500.00	31,566.48	173,181.03	406,507.00	-189,188.03	48.44
10	TBD	0.00	0.00	0.00	0.00	0.00	0.00
11	Federal Stimulus	0.00	0.00	0.00	0.00	0.00	0.00
12	TBD	0.00	9,405.84	76,993.10	0.00	-76,993.10	0.00*
13	Fiscal Stabilization	5,469,092.00	774,813.47	2,938,582.76	183,949.50	2,346,559.74	42.90
14	IDEA Stimulus	0.00	49,727.52	345,227.18	915,290.34	-1,260,517.52	0.00*
18	Mckinney Vento	0.00	0.00	0.00	0.00	0.00	0.00
19	ARRA	0.00	0.00	0.00	0.00	0.00	0.00
21	Special Education State	27,995,328.00	2,497,202.68	12,679,518.83	354,595.21	14,961,213.96	53.44
22	SPED St Inf/Toddlers	0.00	0.00	0.00	0.00	0.00	0.00
23	SPED-ARP-IDEA	614,742.00	29,523.53	138,678.98	191,571.95	284,491.07	46.27
24	Special Education Supp Fed	3,492,410.00	557,922.34	1,652,802.98	655,333.90	1,184,273.12	33.90
29	Special Education Other	16,467.00	358.84	1,942.90	0.00	14,524.10	88.20
31	Vocational Basic State	8,489,629.00	569,558.08	3,594,510.67	535,910.51	4,359,207.82	51.34
34	Vocational M S	1,436,249.00	93,587.82	482,551.50	5,708.22	947,989.28	66.00
38	Vocational Federal	118,380.00	3,371.88	43,711.02	26,893.49	47,775.49	40.35
39	Vocational Other	41,072.00	3,864.43	31,381.42	0.00	9,690.58	23.59
45	Skills Center Basic State	5,649,674.00	513,394.62	2,274,433.26	382,916.61	2,992,324.13	52.96

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 01/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
46	Skills Center Federal	84,428.00	1,617.81	38,649.34	0.00	45,778.66	54.22
51	Disadvantaged Fed	7,050,777.00	494,105.76	2,658,511.87	122,259.75	4,270,005.38	60.56
52	School Improvement Fed	1,056,911.00	64,028.86	311,692.80	48,993.30	696,224.90	65.87
53	Migrant Federal	2,059,781.00	133,485.10	810,818.29	28,910.88	1,220,051.83	59.23
55	Learning Assistance	10,512,388.00	830,447.21	4,143,459.69	310,648.27	6,058,280.04	57.62
56	Inst. Center & Homes Delin	550,295.00	41,041.22	209,480.98	773.30	340,040.72	61.79
57	Inst Neglected & Delinq	0.00	0.00	0.00	0.00	0.00	0.00
58	Special & Pilot Programs State	1,800,457.00	15,560.42	55,440.31	0.00	1,745,016.69	96.92
59	St Institution Co Jail	40,245.00	2,361.92	11,303.26	0.00	28,941.74	71.91
64	Limited English Porficiency	415,281.00	13,592.91	74,446.27	0.00	340,834.73	82.07
65	Transitional Bilingual State	3,956,349.00	294,365.98	1,603,269.66	10,965.00	2,342,114.34	59.19
66	Student Achievement	0.00	0.00	0.00	0.00	0.00	0.00
73	Summer School	54,165.00	0.00	0.00	0.00	54,165.00	100.00
74	Highly Capable	521,028.00	53,088.36	228,887.35	1,588.28	290,552.37	55.76
75	Flexible Education State	0.00	0.00	125.43	0.00	-125.43	0.00*
79	Instructional Programs Other	1,979,133.00	70,187.89	212,544.96	230,547.05	1,536,040.99	77.61
86	Community Schools	201,486.00	8,964.36	57,728.96	0.00	143,757.04	71.34
88	Day Care	2,730,089.00	182,157.37	1,043,349.80	116,261.68	1,570,477.52	57.52
89	Other Community Service	111,270.00	2,104.99	32,714.69	66,306.00	12,249.31	11.00
97	Districtwide Support	31,105,714.00	2,499,836.07	12,813,856.35	2,364,710.69	15,927,146.96	51.20
98	Food Services	11,202,781.00	881,294.01	4,099,009.26	2,869,421.77	4,234,349.97	37.79
99	Pupil Transportation	10,100,255.00	867,242.08	4,341,111.72	177,469.76	5,581,673.52	55.26
Total Expenditures		300,358,646.00	24,702,410.75	121,677,276.24	14,187,472.33	164,493,897.43	54.76
C. Other Fin. Uses Trans. Out (GL 536)		0.00	0.00	0.00			
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-15,089,112.00	676,079.87	-8,742,280.59		7,840,640.92	0.00
F. Total Beginning Fund Balance		0.00		50,845,329.10			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 01/31/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)	-15,089,112.00		42,103,048.50			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 821 Rest for C/O of Restricted Rev	0.00		998,791.01			
GL 825 Restricted Skill Centers	0.00		550,738.00			
GL 828 Restricted C/O Food Service	0.00		0.00			
GL 831 Restricted Emp Comp Absences	0.00		0.00			
GL 840 Nonsp Fd Bal Inventory/Prepaid	0.00		1,026,174.15			
GL 862 Restricted from Levy Proceeds	0.00		0.00			
GL 863 Restricted from State Proceeds	0.00		0.00			
GL 870 Committed to Other Purposes	0.00		0.00			
GL 872 Committed To Economic Stabiliz	0.00		0.00			
GL 875 Assigned to Contingencies	0.00		35,059,542.94			
GL 884 Assigned to Capital Projects	0.00		1,500,000.00			
GL 888 Assigned to Other Purposes	0.00		1,210,083.00			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 891 Unassigned Minimum Fd Bal Poli	0.00		10,500,000.00			
GL 890 Unreserved/ Fund Balance	-15,089,112.00		-8,742,280.59			
	-15,089,112.00		42,103,048.51			

* Zero budget with charges against it.

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2023

REPORT DATE: 01/31/2023

Activity	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
000 Not Applicable	0.00	0.00	0.00	0.00
011 Board Of Directors	82,209.40	287,500.00	44,000.00	161,290.60
012 Superintendent Office	205,441.46	464,512.00	0.00	259,070.54
013 Business Office	647,719.07	1,757,411.00	109,234.44	1,000,457.49
014 Human Resources	468,680.83	1,216,038.00	124,623.87	622,733.30
015 Public Relations	299,787.22	585,150.00	61,500.00	223,862.78
021 Supervision	2,483,993.15	6,190,086.00	61,422.38	3,644,670.47
022 Learning Resources	2,273,660.59	5,172,299.00	10,518.53	2,888,119.88
023 Principals	7,464,836.16	18,351,452.00	16,894.20	10,869,721.64
024 Counseling	3,948,248.36	9,476,714.00	997,209.84	4,531,255.80
025 Pupil Mgnt & Safety	1,733,018.16	4,104,467.00	528,945.90	1,842,502.94
026 Health Services	4,259,162.47	11,053,749.00	408,077.27	6,386,509.26
027 Teaching	71,145,377.32	177,325,310.00	6,001,002.80	100,178,929.88
028 Extra Curricular	2,632,079.54	3,905,732.00	174,052.11	1,099,600.35
031 Professional Development	2,179,575.07	8,019,106.00	182,412.63	5,657,118.30
032 Inst Technology Equip	1,485,891.90	1,491,422.00	129,959.34	-124,429.24
033 Curriculum	549,665.78	1,186,410.00	210,854.48	425,889.74
034 Professonal Learning State	0.00	2,061,738.00	0.00	2,061,738.00
041 Food Service Supervision	374,541.43	1,012,837.00	435,989.96	202,305.61
042 Food	1,336,568.58	3,355,954.00	2,005,575.07	13,810.35
043 Commodities	0.00	700,239.00	0.00	700,239.00
044 Food Service Operations	2,398,080.95	6,199,727.00	472,026.74	3,329,619.31
049 Transfers	-7,904.00	0.00	0.00	7,904.00
051 Transportation Supervision	361,513.38	921,274.00	2,406.53	557,354.09
052 Transportation Operations	2,806,259.78	6,780,414.00	98,789.81	3,875,364.41
053 Transportation Maintenance	302,936.05	900,130.00	76,273.42	520,920.53
054 Transportation Maintenance	0.00	0.00	0.00	0.00
055 Transportation Maintenance	0.00	0.00	0.00	0.00
056 Transportation Insurance	262,516.34	290,000.00	0.00	27,483.66
058 TBD	0.00	0.00	0.00	0.00
059 Transfers	-120,674.63	-318,920.00	0.00	-198,245.37
061 Maintenance Supervision	242,801.95	825,565.00	0.00	582,763.05
062 Maintenance Grounds	608,616.81	2,247,559.00	148,765.84	1,490,176.35
063 Operations Buildings	2,727,774.64	7,029,876.00	3,672.65	4,298,428.71
064 Maintenance Of Bldg & Equip	2,062,065.31	4,881,416.00	927,420.07	1,891,930.62
065 Utilities	1,684,367.04	3,750,750.00	0.00	2,066,382.96
067 Bldg Security	-3,138.52	95,000.00	43,172.27	54,966.25

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2023

REPORT DATE: 01/31/2023

Activity		Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
068	Insurance	2,550,251.38	2,781,900.00	0.00	231,648.62
072	Data Processing	1,712,795.55	4,843,259.00	784,923.61	2,345,539.84
073	Printing	163,165.11	372,691.00	53,668.50	155,857.39
074	Warehouse	269,270.74	663,921.00	21,036.98	373,613.28
075	Motor Pool	74,901.07	331,577.00	53,043.09	203,632.84
083	Interest	0.00	6,500.00	0.00	6,500.00
091	Public Activities	11,220.80	37,881.00	0.00	26,660.20
Total:		121,677,276.24	300,358,646.00	14,187,472.33	164,493,897.43

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by State Object

FISCAL YEAR: 2023

REPORT DATE: 01/31/2023

State Object	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
0 Debit Transfer	212,129.30	472,620.00	0.00	260,490.70
1 Credit Transfer	-212,129.30	-472,720.00	0.00	-260,590.70
2 Certificated Salaries	57,222,039.38	140,100,869.00	0.00	82,878,829.62
3 Classified Salaries	18,455,006.81	47,915,231.00	0.00	29,460,224.19
4 Benefits & PR Taxes	28,921,415.60	73,052,029.00	0.00	44,130,613.40
5 Supplies	5,215,425.39	11,723,760.00	1,276,626.19	5,231,708.42
7 Contract Services	11,660,074.56	26,124,647.00	12,156,546.12	2,308,026.32
8 Travel	232,607.48	760,772.00	2,000.00	526,164.52
9 Capital Outlay	-29,292.98	681,438.00	752,300.02	-41,569.04
Total:	121,677,276.24	300,358,646.00	14,187,472.33	164,493,897.43

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

Kennewick SD #17

Budget Status - Capital Projects Fund

Location 000

Report Date: 01/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	4,238,750.00	11,529.35	1,693,716.68	0.00	2,545,033.32	60.04
2000	Local State Non-Tax	500,000.00	654,219.01	1,014,662.80	0.00	-514,662.80	102.93
4000	State Revenues Special Purpose	7,000,000.00	0.00	2,055,126.18	0.00	4,944,873.82	70.64
7000	Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
9000	Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		11,738,750.00	665,748.36	4,763,505.66	0.00	6,975,244.34	59.42
B. Expenditures							
	10 - Sites	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100.00
	20 - Buildings	33,150,000.00	1,994,103.76	9,300,040.62	26,626,731.30	-2,776,771.92	8.37
	30 - Equipment	9,100,000.00	0.00	0.00	300,600.98	8,799,399.02	96.69
Total Expenditures		44,250,000.00	1,994,103.76	9,300,040.62	26,927,332.28	8,022,627.10	18.13
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)							
		-32,511,250.00	-1,328,355.40	-4,536,534.96		-1,047,382.76	0.00
F. Total Beginning Fund Balance		0.00		54,493,048.99			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-32,511,250.00		49,956,514.03			
I. Ending Fund Balance Accounts							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 825 Restricted Skill Centers	0.00		0.00			
	GL 861 Restricted from Bond Proceeds	0.00		22,462,004.10			

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - Capital Projects Fund

Location 000

Report Date: 01/31/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
GL 862 Restricted from Levy Proceeds	0.00		647,904.19			
GL 863 Restricted from State Proceeds	0.00		23,069,270.36			
GL 888 Assigned to Other Purposes	0.00		11,704,409.62			
GL 889 Assigned to Fund Purposes	0.00		8,313,870.34			
GL 890 Unreserved/ Fund Balance	-32,511,250.00		-16,240,944.58			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Debt Service Fund

Location 000

Report Date: 01/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	17,310,000.00	48,453.74	7,361,733.36	0.00	9,948,266.64	57.47
9000	Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		17,310,000.00	48,453.74	7,361,733.36	0.00	9,948,266.64	57.47
B. Expenditures							
92	.	7,000,000.00	0.00	3,572,937.51	0.00	3,427,062.49	48.95
11	Debt Principal	9,360,000.00	0.00	9,360,000.00	0.00	0.00	0.00
Total Expenditures		16,360,000.00	0.00	12,932,937.51	0.00	3,427,062.49	20.94
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		950,000.00	48,453.74	-5,571,204.15		6,521,204.15	686.44
F. Total Beginning Fund Balance		0.00		7,873,180.97			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		950,000.00		2,301,976.82			
I. Ending Fund Balance Accounts							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 830 Restricted Debt Service	0.00		7,873,180.97			
	GL 889 Assigned to Fund Purposes	0.00		0.00			
	GL 890 Unreserved/ Fund Balance	950,000.00		-5,571,204.15			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 01/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
		0.00	0.00	0.00	0.00	0.00	0.00
100	General Student Body	645,000.00	133,412.31	523,096.98	0.00	121,903.02	18.89
200	Athletics	445,000.00	393,828.64	664,097.93	0.00	-219,097.93	49.23
300	Classes	50,000.00	743.15	3,951.29	0.00	46,048.71	92.09
400	Clubs	570,000.00	20,136.21	257,635.54	0.00	312,364.46	54.80
600	Private Moneys	50,000.00	325.00	10,316.11	0.00	39,683.89	79.36
Total Revenues/Other Fin. Sources		1,760,000.00	548,445.31	1,459,097.85	0.00	300,902.15	17.09
B. Expenditures							
100	General Student Body	570,000.00	24,639.68	208,193.75	43,732.79	318,073.46	55.80
200	Athletics	705,000.00	68,505.56	277,542.93	34,261.29	393,195.78	55.77
300	Classes	51,000.00	279.76	6,616.62	0.00	44,383.38	87.02
400	Clubs	650,000.00	40,749.83	247,917.70	22,791.32	379,290.98	58.35
600	Private Moneys	67,000.00	267.14	11,217.66	0.00	55,782.34	83.25
Total Expenditures		2,043,000.00	134,441.97	751,488.66	100,785.40	1,190,725.94	58.28
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-283,000.00	414,003.34	707,609.19		-889,823.79	0.00
F. Total Beginning Fund Balance		0.00		1,664,727.22			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-283,000.00		2,372,336.41			
I. Ending Fund Balance Accounts GL 810 Restricted for Other Items		0.00		0.00			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 01/31/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
GL 819 Restricted to Fund Purpose	0.00		1,664,727.22			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-283,000.00		2,372,336.41			
	-283,000.00		4,037,063.63			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Self Insurance

Report Date: 01/31/2023

Location 000	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources						
1000 Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00
2000 Local State Non-Tax	1,450,000.00	8,903.43	39,028.41	0.00	1,410,971.59	97.30
Total Revenues/Other Fin. Sources	1,450,000.00	8,903.43	39,028.41	0.00	1,410,971.59	97.30
B. Expenditures						
97 Districtwide Support	2,175,000.00	126,279.14	392,151.58	0.00	1,782,848.42	81.97
Total Expenditures	2,175,000.00	126,279.14	392,151.58	0.00	1,782,848.42	81.97
C. Other Fin. Uses Trans. Out (GL 536)						
D. Other Financing Uses (GL535)						
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)						
	-725,000.00	-117,375.71	-353,123.17		-371,876.83	0.00
F. Total Beginning Fund Balance						
	0.00		4,930,004.02			
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)						
	-725,000.00		4,576,880.85			
I. Ending Fund Balance Accounts						
GL 889 Assigned to Fund Purposes	0.00		4,930,004.02			
GL 890 Unreserved/ Fund Balance	-725,000.00		-353,123.17			
	-725,000.00		4,576,880.85			

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - Transportation Fund

Report Date: 01/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
2000	Local State Non-Tax	3,000.00	455.53	2,045.05	0.00	954.95	31.83
4000	State Revenues Special Purpose	870,000.00	0.00	0.00	0.00	870,000.00	100.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		873,000.00	455.53	2,045.05	0.00	870,954.95	99.76
B. Expenditures							
99	Pupil Transport	0.00	0.00	0.00	0.00	0.00	0.00
99	Pupil Transport Equipmt Purc	1,085,000.00	0.00	0.00	1,994,882.54	-909,882.54	83.86
Total Expenditures		1,085,000.00	0.00	0.00	1,994,882.54	-909,882.54	83.86
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-212,000.00	455.53	2,045.05		1,780,837.49	0.00
F. Total Beginning Fund Balance		0.00		240,204.83			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-212,000.00		242,249.88			
I. Ending Fund Balance Accounts							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 819 Restricted to Fund Purpose	0.00		240,204.83			
	GL 889 Assigned to Fund Purposes	0.00		0.00			
	GL 890 Unreserved/ Fund Balance	-212,000.00		2,045.05			

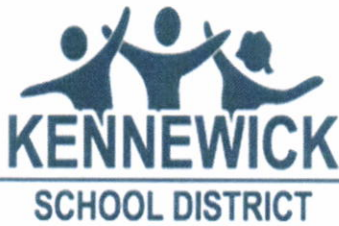
* Zero budget with charges against it.

KENNEWICK SCHOOL DISTRICT #17
Regular Board Meeting
3/8/2023

WARRANT REGISTEF Dated: 1/01/23 - 1/31/23

Warrant Type	Date	Numbers	Amount	Totals
General	1/6/2023	393428-393442	648,869.51	
	1/13/2023	393443-393574	1,155,865.15	
	1/17/2023	393575	74,050.00	
	1/18/2023	393576-393577	6,028.29	
	1/31/2023	393578-393697	1,247,191.23	
	1/31/2023	393698-393740	3,422,870.71	
Total Accounts Payable Warrants				6,554,874.89
	1/11/2023	Fed Tax Wire/B/C	367.46	
	1/13/2023	A/P EFT	19,737.07	
	1/13/2023	Capital One	64,430.85	
	1/25/2023	Use Tax	1,496.44	
	1/25/2023	Wire BMO	1,308,919.27	
	1/31/2023	A/P EFT	12,174.39	
	1/31/2023	Capital One	91,506.24	
	1/31/2023	PFML	843,542.39	
	1/31/2023	Child Supp wire	4,777.42	
	1/31/2023	P/R Dir Dep Wire	10,014,295.86	
	1/31/2023	Fed Tax Wire/B/C	3,427,577.34	
	1/31/2023	D Of R Wire	3,061,324.13	
Total Wire - Benton County				18,850,148.86
	1/10/2023	702518-702520	820.18	
	1/12/2023	702521-702523	1,906.87	
	1/25/2023	702524	1,161.22	
	1/31/2023	702525-702552	47,842.15	
Total Payroll General Warrants				51,730.42
Capital Projects	<u>Date</u>			
	1/13/2023	12830-12837	1,117,508.40	
	1/31/2023	12838-12839	876,595.36	
Total Capital Projects Warrants				1,994,103.76
ASB	<u>Date</u>			
	1/6/2023	65517	34.78	
	1/13/2023	65518-65540	50,327.43	
	1/25/2023	Wire BMO/DoR/EFT/K	67,472.57	
	1/31/2023	65541-65577	18,783.15	
Total ASB Warrants				136,617.93
Transportation/Vehicle	<u>Date</u>			
Total Transportation/Vehicle Warrants				0.00
Self Ins Wkrs Comp	<u>Date</u>			
	1/13/2023	1124-1126	63,730.34	
	1/25/2023	Wire BMO/DoR/EFT	9,613.63	
	1/31/2023	1127-1129	52,953.18	
Total Self Ins Wkrs Comp/Dental Fund				126,297.15
Total Warrants Issued			27,713,773.01	27,713,773.01

^ 3/3/2023



MATT SCOTT • ASSISTANT SUPERINTENDENT ~ SECONDARY EDUCATION
1000 W. 4TH AVE. • KENNEWICK, WA 99336-5601
P: (509) 222-5003 • F: (509) 222-5053
matt.scott@ksd.org • WWW.KSD.ORG

DATE: February 24, 2023

TO: Dr. Traci Pierce
Superintendent

FROM: Matt Scott 
Assistant Superintendent of Secondary Education

RE: **CANDIDATES FOR EARLY GRADUATION**

In accordance with the Kennewick School Board Policy # 2413, the following students have completed the application for early graduation:

NAME	SCHOOL	GRADUATION CLASS	REQUESTED GRADUATION DATE
Kaiden Ann-Marie Moran	Kamiakin	June 2024	June 2023
Madison Guerra	Endeavor	June 2023	January 2023
Brayaham Cancino	Southridge	June 2023	January 2023
Alexander Case	Southridge	June 2024	June 2023

I recommend that the students listed above, be allowed to graduate on their requested graduation date.

cc: Chris Chelin, Principal, Kamiakin High School
CD Williams, Principal, Endeavor High School
Ron Williamson, Southridge High School

Update on Tribal Collaboration

March 8, 2023



Background and Introduction

Over the past two years, Kennewick School District has had the opportunity to strengthen our relationship with the Yakama tribe through the consultation process associated with the continued use of the Kamiakin Braves mascot and associated with curriculum-related efforts.

Through the consultation process, the Yakama Tribal Council approved the ongoing use of the Braves mascot and a District Land Acknowledgement, which highlights the district's respect for the Yakama Nation and the ongoing commitment to the relationship with the Tribe.

Land Acknowledgement

Kennewick School District rests on the ancestral lands of the Confederated Tribes and Bands of the Yakama Nation and recognizes and honors the people of the Yakama Nation. We honor the native peoples who are tied to the land through history, legends, and culture. We acknowledge their descendants who live here and continue as protectors of the land, rivers, lakes, and inhabitants of the surrounding area. This acknowledgment is a sincere commitment to show respect, continue to build relationships, and ensure our students learn tribal history and sovereignty curriculum in our schools.

Collaboration and Progress to Date



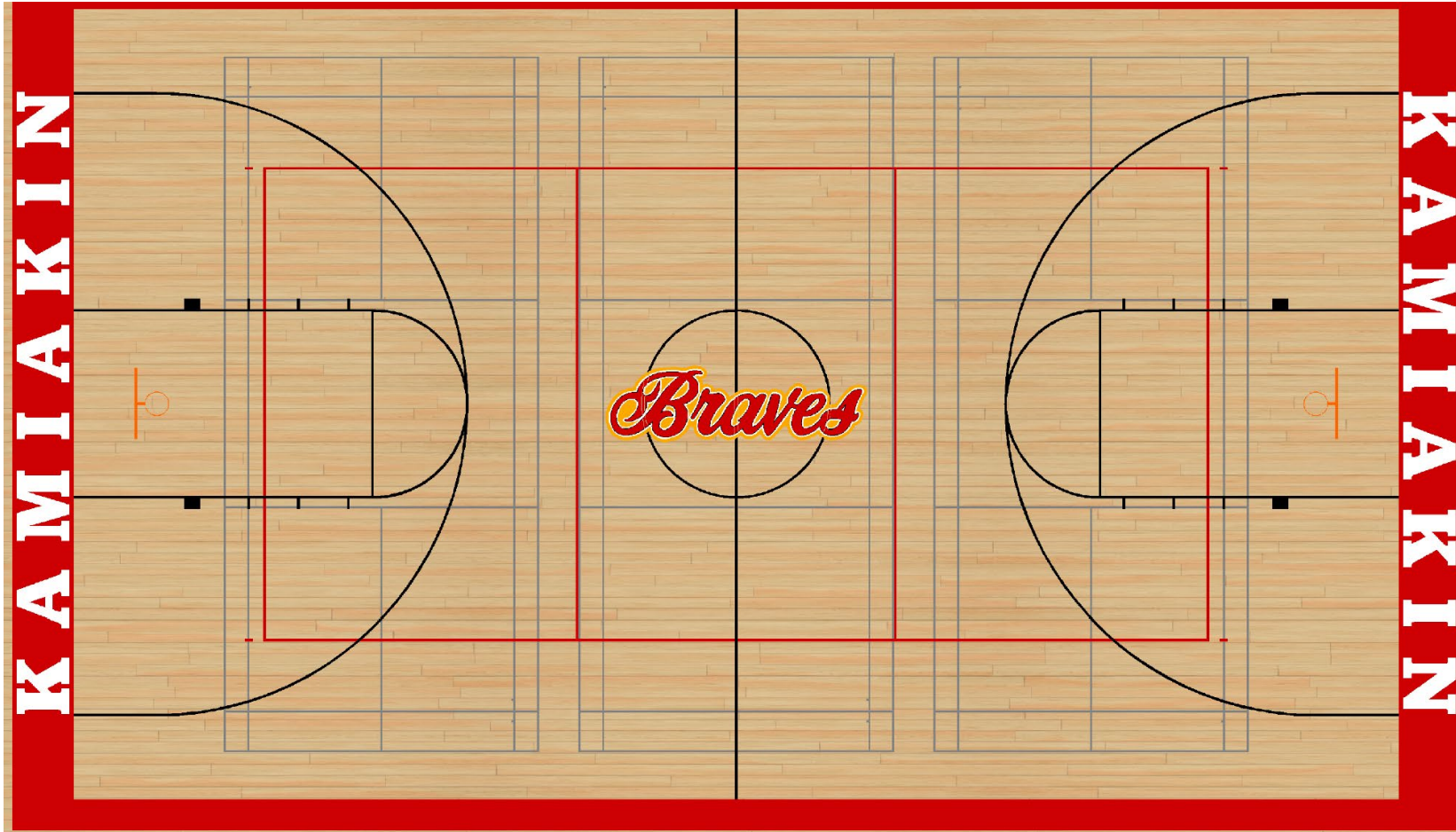
December 2022 Yakama Tribal Council Meeting



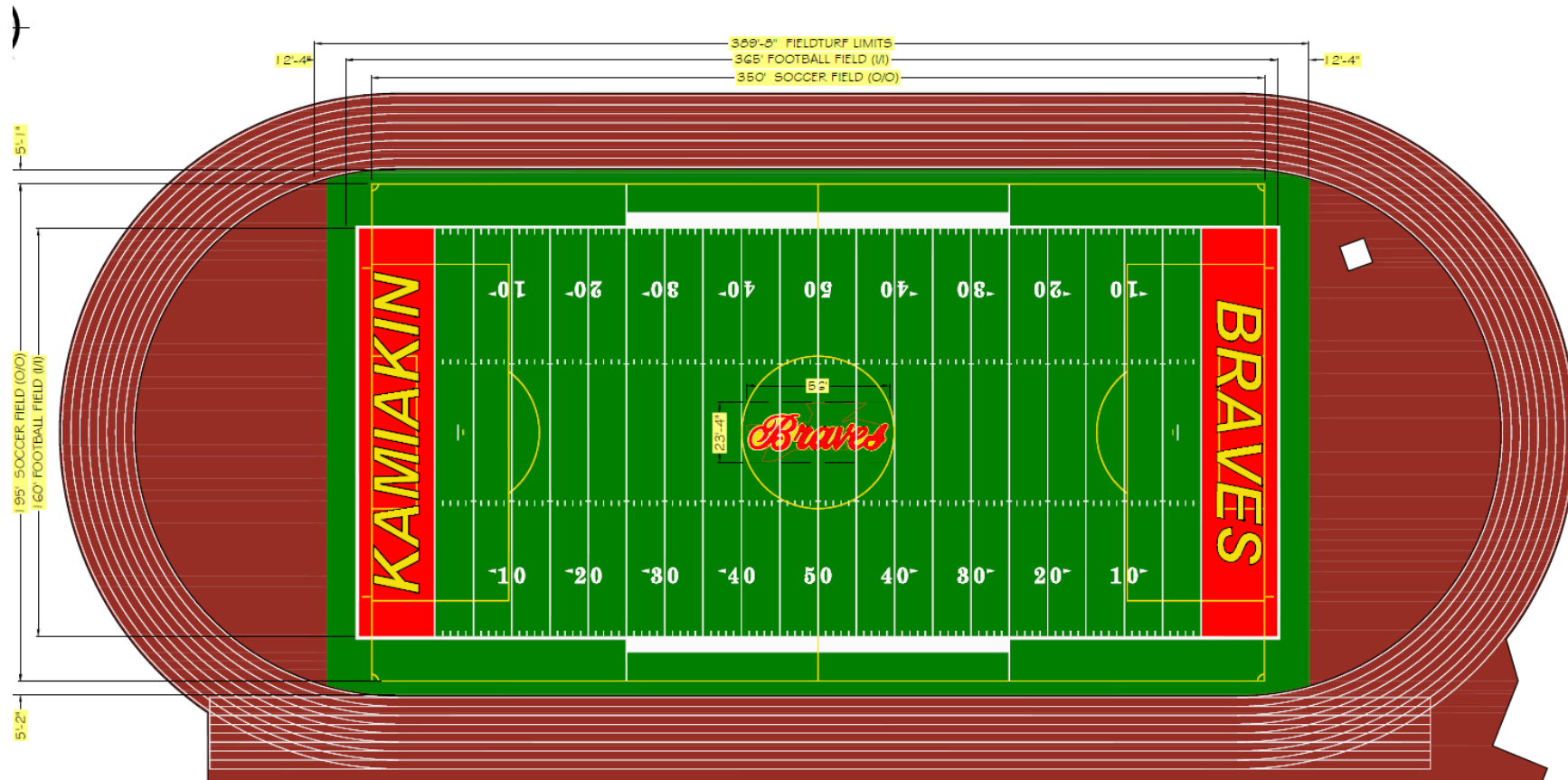
Updated Braves Mascot Logo and Imagery



Gym Floor Project Drawing



Football Field Project Drawing



Curriculum Collaboration

Tribal History in Social Studies Curriculum

Requirements in Washington's Basic Education Act

As districts review and revise social studies and history curricula, there are two new requirements passed by the 2015 Washington state Legislature.

1. Integrate [Since Time Immemorial: Tribal Sovereignty in Washington State](#) into current and newly-adopted social studies or history curricula.
2. Collaborate with [federally recognized Indian tribes \(PDF\)](#) within or neighboring district boundaries.

December 2022

Yakama Nation Education Collaborative

- Attended by Tina Brewer,
Director of Professional
Learning

December 15th 2022

Liberating the Souls of Our Ancestors

Yakama Nation Education Collaborative

Light Breakfast & Networking - 8:15 to 8:30 AM

Welcome – Henry 8:30

Representative from the Yakama Nation

Invocation from Yakama Nation Tribal Council Chairman Gerald Lewis

Kevin Chase, ESD 105

Land Acknowledgment

“Liberating the Souls of Our Ancestors”]

Henry Strom

Dr. Anthony Craig

Since Time Immemorial –Elese Washines 9:15 to 10:15

Break 10:15 to 10:30

Since Time Immemorial -Kwasa Goudy-Sutterlict 10:30 to 11:15

Morning Reflection –Dr. Anthony Craig 11:15 to 11:30

Salmon Lunch 11:30 to 12:30

Honored Guest Dr. Virginia R. Beavert

Facilitator Arlen Washines

Land Acknowledgment 12:30 to 2:30

Dr. Maxine Janis

Dr. Trevor Greene

Cultural Commentary 2:30 to 3:00

Closing Shane Backlund

February 2023 Chinook Salmon Summit

- Four Yakama Nation presenters sharing history and culture with students



Tribal Collaboration and Education Committees

**District
Committee**

**Kamiakin
High School
Committee**

Committee Members:

- Students
- Families/Community Members
- Staff

Committee Goals/Activities:

- Ongoing relationship building and Tribal collaboration
- Shared learning and understanding
- Since Time Immemorial curriculum implementation
- Identifying educational/celebratory opportunities

Staff and Student Data

American Indian/Alaskan Native

- 330 Students
- 28 Staff Members

KSD COMMUNITY MEMBERS ARE IMPORTANT COLLABORATORS

- **KSD AND TRIBAL COLLABORATION IS KEY TO STUDENT SUCCESS**
- **TRIBAL COLLABORATION IS VALUED TO PROVIDE NEEDED RESOURCES FOR STUDENT LEARNING**
- **TRIBAL COLLABORATION IS VALUED TO CREATE A SAFE AND WELCOMING ENVIRONMENT FOR ALL KSD STUDENTS AND FAMILIES**



MARCH 16TH, 2023

5:30-6:00 PM Greetings and Dinner

6:00-6:15 PM Overview of Tribal Collaboration Goals

6:15-7:00 PM Listening Session

LOCATION:

**KENNEWICK SCHOOL DISTRICT ADMIN CENTER
1000 W. 4TH AVE.
KENNEWICK, WA 99336**



**RSVP: KRISTI LAKEY
KRISTI.LAKEY@KSD.ORG OR (509) 222-6579**

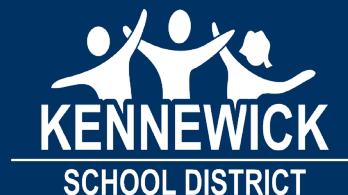
Our Special Guest This Evening

Mr. Edward "Arlen" Washines, Deputy Director
Yakama Nation Department of Human Services

K-12 Academic Progress Update

All Students are Engaged Learners

March 8, 2023

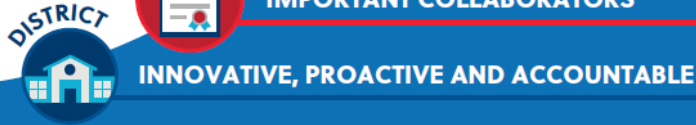


Our Vision

All KSD Students are Known Well, Safe and Destined to Reach their Highest Potential



STRATEGIC GOALS



Our Mission

To provide a safe environment in which all students reach their highest potential and graduate well prepared for success in post-secondary education, work and life.

All students are engaged learners

-
- > Provided relevant, rigorous and engaging instruction.
 - > Receiving individualized, equitable and inclusive supports.
 - > Accessing diverse course offerings, activities and athletics.
 - > Making progress, annual growth, and meeting grade level standards.



Performance Indicators & Reporting Calendar

Performance Indicators

- **Specific to each grade level**
- **Include multiple measures**
- **Focused on growth and proficiency in:**
 - Reading/ELA
 - Math
 - English Language Acquisition
 - Science
 - On Track for Graduation: Credit Acquisition and Passing Grades
 - Dual Credit and Preparation for Post-Secondary
 - Graduation and Preparation for Post-Secondary or Work

Growth Targets	Proficiency Targets
<i>Are students making academic growth and progress?</i>	<i>Are students meeting grade level standards and expectations?</i>

Example: Grade 3 & 4 Academic Growth and Proficiency Targets



District Performance Indicators and Targets: Annual Report

Grade Level	Focus	Growth Targets	Proficiency Targets	2020-2021*	2021-2022	2022-2023	2023-2024	2024-2025
Grade 3	Reading/ELA	≥90% of all students are making expected spring to spring growth on the MAP reading assessment		36%	54%			
			≥65% of all students are at/above the 60 th percentile on the MAP reading assessment	36%	41%			
	Math	≥90% of all students are making expected spring to spring growth on the MAP math assessment		46%	63%			
			≥65% of all students are at/above the 70 th percentile on the MAP math assessment	19%	26%			
	English Language Acquisition	≥50% of EL students are growing one level on the Writing Domain from spring to spring summative ELPA		27%				
			≥50% of 3 rd year EL students score at the proficient level on the ELPA	0%				
Grade 4	Reading/ELA	≥90% of all students are making expected spring to spring growth on the MAP reading assessment		44%	59%			
			≥65% of all students are at/above the 60 th percentile on the MAP reading assessment	42%	43%			
	Math	≥90% of all students are making expected spring to spring growth on the MAP math assessment		45%	60%			
			≥65% of all students are at/above the 70 th percentile on the MAP math assessment	18%	23%			
	English Language Acquisition	≥50% of EL students are growing one level on the Writing Domain from spring to spring summative ELPA		39%				
			≥50% of 3 rd year EL students score at the proficient level on the ELPA	16%				

Performance Indicator Reporting Calendar

Month	Focus
September	State assessments: Smarter Balance Assessment (SBA) and WIDA District assessments: Dynamic Indicators of Basic Early Literacy Skills (DIBELS)
October	8th grade Algebra Credit accumulation Dual credit Graduation rates
May	District assessments: MAP reading and math

Performance Indicator Reporting Calendar

Month	Focus
September	State assessments: Smarter Balance Assessment (SBA) and WIDA District assessments: Dynamic Indicators of Basic Early Literacy Skills (DIBELS)
October	8th grade Algebra Credit accumulation Dual credit Graduation rates
March	Progress Report
May	District assessments: MAP reading and math

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Early Learning

WaKIDS

Kindergarten-Ready by Number of Domains		
0	113	9.1%
1	76	6.1%
2	97	7.8%
3	103	8.3%
4	131	10.5%
5	245	19.7%
6	478	38.5%

School Year
2022-23

The Washington Kindergarten Inventory of Developing Skills (WaKIDS) is a kindergarten transition process that includes an observational assessment in six domains: social emotional, physical, language, cognitive, literacy and math. Kindergarten readiness is based on readiness in all six domains.

What percentage and number of students are ready in each domain?

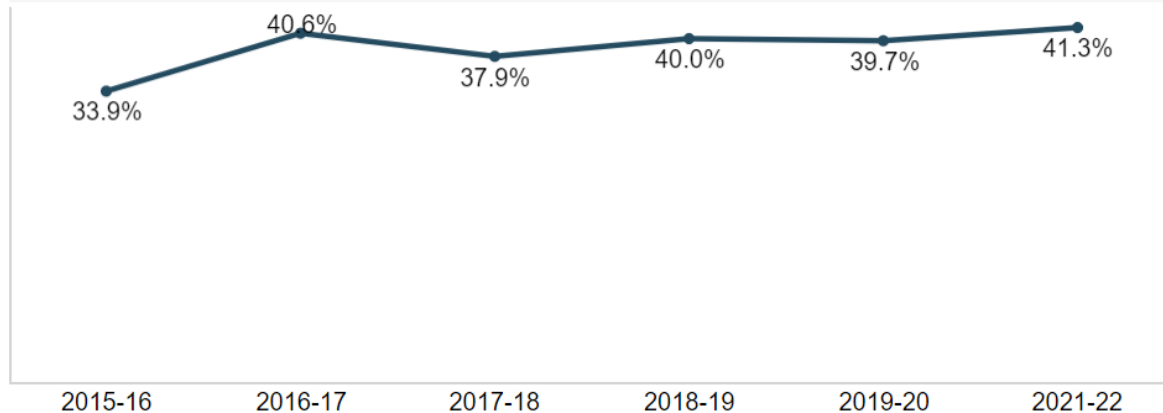
Cognitive Ready Perc..	Language Ready Perc..	Literacy Ready Percent	Math Ready Percent	Physical Ready Perce..	Social Emotional Rea..
70.3%	69.5%	73.2%	58.1%	75.6%	71.5%
874.0	864.0	910.0	723.0	941.0	889.0

WaKIDS

What percent of students entered kindergarten ready in all six areas of development and learning, over time?

Kennewick School District

All Students



WaKIDS

	Kindergarten	Attended ECEAP 21-22 155 students	Attended TK 21-22 24 students
Math	58%	57%	58%
Literacy	73%	74%	83%
Cognitive	70%	71%	92%
Language	69%	69%	88%
Physical	73%	81%	92%
Social Emotional	71%	74%	83%



Elementary

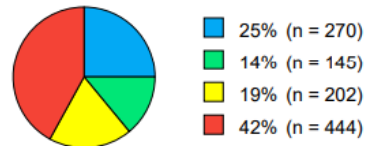
DIBELS

K-2 Target

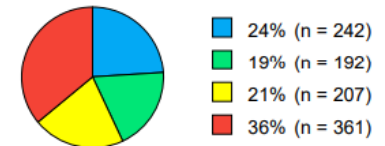
≥50% of all students are progressing from “intensive” to “strategic” or from “strategic” to “benchmark” from fall to spring on DIBELS

Beginning of Year
Reading Composite Score

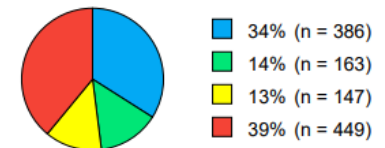
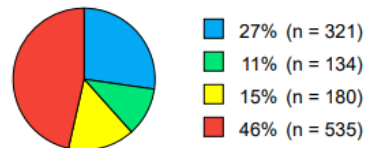
Kindergarten



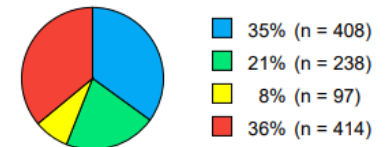
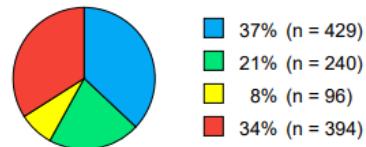
Middle of Year
Reading Composite Score



First Grade



Second Grade



MAP

Grade 3-5 Target

≥90% of all students are making expected spring to spring growth on the MAP reading and math assessments

Grade Level	<u>Reading</u> % of students who made expected fall to winter growth	<u>Math</u> % of students who made expected fall to winter growth
Grade 3	51% (402 of 784)	48% (422 of 874)
Grade 4	44% (344 of 787)	41% (335 of 820)
Grade 5	50% (418 of 837)	45% (371 of 818)

Dual Language Growth in Spanish and English

- Progress Monitoring is formative assessment in English (DRA3) and Spanish (EDL2)
- Students who fall within Strategic and or Intensive are assessed. (1 or more reading levels)
- Data used to inform instruction (Tier 1 & Tier 2)
- Reading focus of students progressing from Reading Level, Performance Level, Oral Reading Fluency, and Comprehension

Dual Language Growth in Spanish and English-Biliteracy Trajectory and Reading Zones

	EDL2 Level (Spanish)	DRA3 Level (English)
K	1-4	A-3
1	4-16	2-10
2	12-28	8-16
3	18-38	14-28
4	30-40	20-38
5	34-60	34-40

Dual Language Growth in Spanish and English

Kinder- 5th Grade Dual Language

Reading Assessment- EDL (Spanish) & DRA3 (English)

Grade Level	<u>English Reading</u> % of students who met the biliteracy trajectory zone	<u>Spanish Reading</u> % of students who met the biliteracy trajectory zone	Reading in both languages in the literacy trajectory zone
Kinder	100% (198 of 198)	68% (144 of 198)	71% (141 of 198)
1st	76% (161 of 213)	32% (69 of 211)	33% (67/202)
2nd	48% (87 of 183)	47% (85 of 183)	37% (66 of 179)
3rd	63% (101 of 161)	71% (99 of 140)	60% (84 of 140)
4th	66% (97 of 146)	45% (65 of 146)	39% (57 of 145)
5th	57% (96 of 169)	56% (93 of 166)	39% (65 of 165)

The background features several overlapping, wavy bands of blue in various shades, ranging from a deep navy blue to a lighter, muted blue. The bands flow across the page, creating a sense of movement and depth. The top and bottom edges of the bands are irregular and wavy, while the middle edges are smoother.

Middle School

MAP

Grade 6-8 Target

≥90% of all students are making expected spring to spring growth on the MAP reading and math assessments

Grade Level	<u>Reading</u> % of students who made expected fall to winter growth	<u>Math</u> % of students who made expected fall to winter growth
Grade 6	63% <i>(134 of 213)</i>	46% <i>(222 of 485)</i>
Grade 7	46% <i>(106 of 229)</i>	41% <i>(188 of 457)</i>
Grade 8	53% <i>(136 of 259)</i>	48% <i>(208 of 433)</i>



High School



Earned Credits towards graduation

Grade 9-12 Target:

Students are on track to graduation

Grade Level	Credits needed to be on track at the end of 1 st semester	% of students meeting goal
9 th Grade	3+	81%
10 th Grade	9+	69%
11 th Grade	15+	64%
12 th Grade	21+	63%

Students passing classes 1st Semester

Grade 9-12 Target

Increase the number of students passing all classes by 2% from 1st semester to 2nd semester.

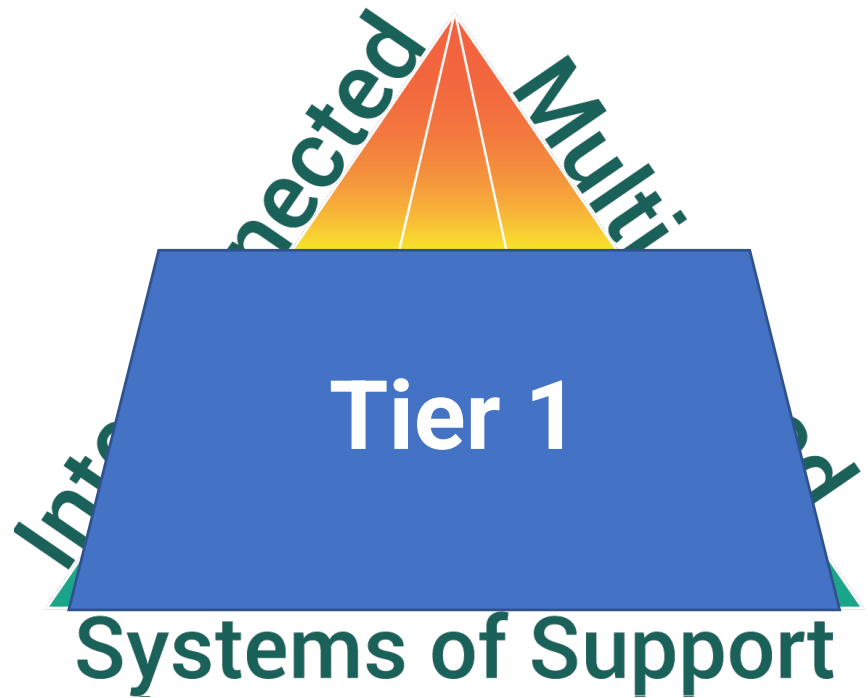
	% of students passing all classes
9th Grade	74% (1091 of 1471)
10th Grade	71% (1079 of 1516)
11th Grade	76% (1305 of 1717)
12th Grade	82% (1429 of 1739)

The background features several overlapping, wavy, horizontal bands of blue in various shades, ranging from a deep navy blue to a lighter, muted blue. The bands are layered, with some appearing in front of others, creating a sense of depth and movement. The overall effect is a modern, abstract design.

Multi-Tiered Systems of Support

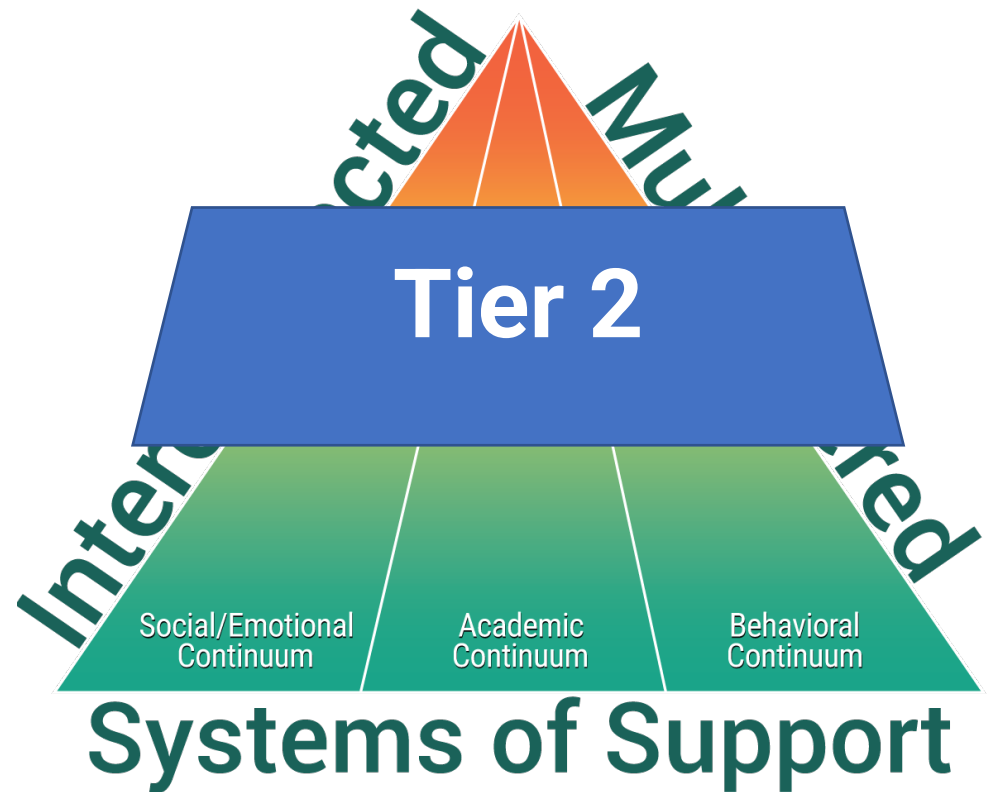
Multi-Tiered Systems of Support

Tier 1 is the foundation for additional layers of support and should meet the needs of approximately 80% of the student population. When more than 20% of students need additional support, leadership teams should re-examine the tier 1 supports in place, as it is an indication that tier 1 instruction and supports may be insufficient.



Multi-Tiered Systems of Support

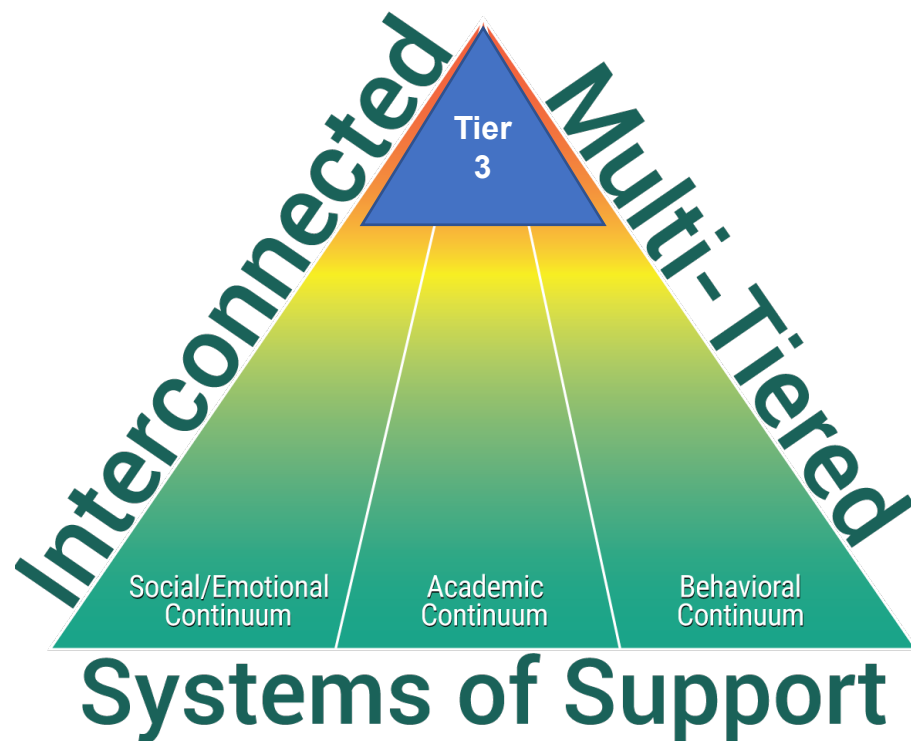
Tier 2 consists of evidence-based intervention programs that have (1) clearly defined entrance and exit criteria; (2) regular progress monitoring to assess their response to intervention; (3) explicit instruction with increased opportunities to practice and receive specific, frequent feedback; (4) gradual release of control and support when students master skills; and (5) increased communication with families to ensure consistency of support in school and at home



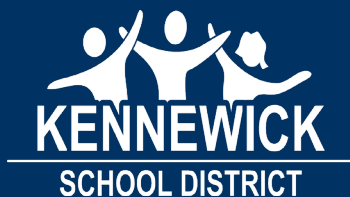
Multi-Tiered Systems of Support

Students who demonstrate significant risk or do not respond to tier 2 interventions may receive Tier 3 intensive interventions that are individualized to meet their needs.

Interventions may be intensified across seven domains, including strength of the intervention program, dosage, alignment, attention to transfer, comprehensiveness, behavioral support, and data-based individualization, to meet the needs of individual students receiving tier 3 supports



Comments/Questions





2023-24

**Preliminary Budget Update
Transportation Vehicle Fund
Debt Service Fund**

March 8, 2023

District Funds & Presentation Dates

- General Fund – March - May
- Associated Student Body Fund – May
- Capital Projects Fund – March - April
- Transportation Vehicle Fund – March
- Debt Service Fund – March
- Self-Insured Fund - May
 - Workers' Compensation
 - Unemployment

Transportation Vehicle Fund

- Purpose: Purchase of School Buses & Related Equipment
- District Revenue Sources
 - State School Bus Depreciation
 - Buses depreciated over 13 years
 - State makes payment to school districts to fund bus replacement
 - State increased the per bus replacement cost used for depreciation by close to 30%
- Bus Fleet: 139 as of August 31, 2022
- Propose purchase of 8 buses for delivery summer 2024
 - Transportation Director, April Heiser will present at the March 22 Board Meeting

Transportation Vehicle Fund

	Adopted Budget 22/23	Projected 22/23	Preliminary Budget 23/24	Preliminary Budget 24/25	Preliminary Budget 25/26	Preliminary Budget 26/27
Beginning Fund Balance	\$ 241,583	\$ 240,205	\$ 544,217	\$ 182,217	\$ 170,217	\$ 158,217
Revenue						
Depreciation Reimbursement	\$ 870,000	\$ 1,362,212	\$ 1,235,000	\$ 1,235,000	\$ 1,235,000	\$ 1,235,000
Interest Earnings	3,000	4,300	3,000	3,000	3,000	3,000
Total Revenues	\$ 873,000	\$ 1,366,512	\$ 1,238,000	\$ 1,238,000	\$ 1,238,000	\$ 1,238,000
Expenditure						
Bus Purchase (7 For Summer 2023)	1,085,000	1,062,500	-	-	-	-
Bus Purchase (8 For Summer 2024)	-	-	1,600,000	-	-	-
Bus Purchases 2025 - 2027 (6 - 8 a year)	-	-	-	1,250,000	1,250,000	1,250,000
Total Expenditures	\$ 1,085,000	\$ 1,062,500	\$ 1,600,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
Change In Fund Balance	\$ (212,000)	\$ 304,012	\$ (362,000)	\$ (12,000)	\$ (12,000)	\$ (12,000)
Ending Fund Balance	\$ 29,583	\$ 544,217	\$ 182,217	\$ 170,217	\$ 158,217	\$ 146,217

Debt Service Fund

- Purpose: Accumulation of resources for the payment of general long-term debt principal and interest
 - Voter approved bonds authorize levy amount to be assessed on taxpayers to pay debt service
- Kennewick School District Debt Capacity

Debt Service Fund						
	Adopted Budget 22/23	Projected 22/23	Preliminary Budget 23/24	Preliminary Budget 24/25	Preliminary Budget 25/26	Preliminary Budget 26/27
Beginning Fund Balance	\$ 7,800,000	\$ 7,873,181	\$ 8,789,609	\$ 9,004,609	\$ 9,434,609	\$ 7,359,609
Revenue						
Local Taxes	\$ 17,091,780	\$ 17,250,000	\$ 17,550,000	\$ 18,490,000	\$ 16,675,000	\$ 14,435,000
Expenditure						
Mature Bonds	9,360,000	9,360,000	10,785,000	12,030,000	13,250,000	9,510,000
Bond Interest	7,000,000	6,973,572	6,550,000	6,030,000	5,500,000	5,025,000
Total Expenditures	\$ 16,360,000	\$ 16,333,572	\$ 17,335,000	\$ 18,060,000	\$ 18,750,000	\$ 14,535,000
Change In Fund Balance	\$ 731,780	\$ 916,428	\$ 215,000	\$ 430,000	\$ (2,075,000)	\$ (100,000)
Ending Fund Balance	\$ 8,531,780	\$ 8,789,609	\$ 9,004,609	\$ 9,434,609	\$ 7,359,609	\$ 7,259,609

Kennewick School District Debt Service Retirement Schedule

School Year	Principal 2016 Refunding	Principal 2015 Issue	Principal 2019 & 2021 Issue	Total Principal Outstanding	Interest 2016 Refunding	Interest 2015 Issue	Interest 2019 & 2021 Issue	Total Interest	Total Debt Service
22/23	3,455,000	1,495,000	4,410,000	9,360,000	885,400	2,105,253	3,982,919	6,973,572	16,333,572
23/24	3,635,000	3,530,000	3,620,000	10,785,000	750,225	1,999,250	3,782,167	6,531,642	17,316,642
24/25	3,915,000	1,140,000	6,975,000	12,030,000	617,200	1,882,500	3,517,294	6,016,994	18,046,994
25/26	4,100,000	1,390,000	7,760,000	13,250,000	516,425	1,819,250	3,148,919	5,484,594	18,734,594
26/27	4,315,000	1,650,000	3,545,000	9,510,000	393,075	1,751,500	2,866,294	5,010,869	14,520,869
27/28	4,545,000	1,910,000	2,925,000	9,380,000	260,175	1,670,750	2,704,544	4,635,469	14,015,469
28-41	4,800,000	32,460,000	83,345,000	120,605,000	96,000	6,472,500	17,665,216	24,233,716	144,838,716
	\$ 28,765,000	\$ 43,575,000	\$ 112,580,000	\$ 184,920,000	\$ 3,518,500	\$ 17,701,003	\$ 37,667,353	\$ 58,886,856	\$ 243,806,856

Collection Year	Debt Service Levy Amount	Debt Service Levy Rate
2011	10,250,000	1.71
2012	10,500,000	1.66
2013	10,100,000	1.54
2014	10,100,000	1.50
2015	10,600,000	1.55
2016	12,100,000	1.70
2017	11,850,000	1.61
2018	12,275,000	1.58
2019	12,865,000	1.52
2020	15,700,000	1.67
2021	16,250,000	1.63
2022	17,400,000	1.60
2023	17,200,000	1.38
2024 Est	18,200,000	1.37
2025 Est	19,100,000	1.37
2026 Est	15,000,000	1.02
2027 Est	14,250,000	0.93

Kennewick School District Debt Capacity

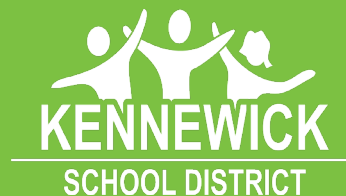
Total General Obligation Debt Capacity (5.0% of Assessed Value)	\$ 621,774,336
Less Voted General Obligation Bonds (After 12/1/2022 Payment)	<u>\$ (175,560,000)</u>
Remaining General Obligation Debt Capacity	\$ 446,214,336
Percent of Total Debt Capacity Remaining	72%

2023-24 Budget Timeline

- April 23, 2023: End Date for Legislative Session
- March - May: Budget Presentations
- June 21: Public Hearing & Adoption of District Budget

Legislative Update

March 8, 2023



2023 Session



- The halfway point of the 105-day session has passed.
- Sine Die (final adjournment) is scheduled for April 23.

Board Legislative Priorities



2023

Legislative Priorities

We applaud the legislature's efforts to provide more adequate and equitable funding for school districts. We ask the legislature to continue to attend to its paramount duty to provide full funding and support for basic public education in the state of Washington by supporting the following:



Adequate and Equitable K -12 Funding

- Fully fund Basic Education.
- Update staffing allocations in the Prototypical School Funding Model to reflect more realistic needs.
- Adjust Regionalization and Experience factors to provide fair and equitable staff salaries.
- Fully fund Special Education.
- Fix the current Pupil Transportation Funding Model (STARS) to provide adequate resources.
- Enhance student learning by funding Early Learning/Kindergarten Preparedness; Multilingual Education; Accelerated Programs; and Career and Technical Education.



Access and Opportunity for Students and Educators

- Advance policies to close the opportunity gap for persistently underserved students.
- Provide supports for student social-emotional, mental, and behavioral health and safety needs.
- Provide the necessary support to implement Individualized Education Programs (IEPs) for students with disabilities.
- Ensure equitable access to technology resources including affordable devices and broadband access for students and families.
- Support ongoing learning and professional development for teachers, staff, and administrators.
- Advance policies to close the opportunity gap for persistently underserved students.



Safe and Sufficient School Facilities

- Update the School Construction Funding Assistance formula from pre-1979 standards to reflect actual construction costs, educational needs, and legislative class-size language.
- Propose a constitutional amendment to eliminate the supermajority requirement and allow for simple majority passage of school construction bonds.

Board of Directors

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Ron Mabry
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Diane Sundvik
Legislative Rep.

Gabe Galbreath
Director

Micah Valentine
Director

London Moody
Student
Representative

Dr. Traci Pierce
Superintendent

Our Mission

To provide a safe environment in which all students reach their highest potential and graduate well prepared for success in post-secondary education, work and life.

Key Issues

- Special Education Funding
- Transportation Funding
- Transitional Kindergarten

Special Education Funding

The Problem:

- The current statewide funding gap between what school districts expend and what the state provides is \$800 million.
- The current district funding gap between what KSD expends and what the state provides is approximately \$2 million.
- Neither of the current bills on the table come close to closing the gap.

Special Education Funding

E2SSB 5311

Status

- 2nd substitute passed the Senate on March 3
- In the House, referred to Education

Details

- Funding cap: 13.5% to 15.0%
- Multiplier increases, Pre-K to K-12 beginning in 2023-24:
 - 1.12 for students eligible for and receiving special education and reported to be in the general education setting for 80 percent or more of the school day; or
 - 1.06 for students eligible for and receiving special education and reported to be in the general education setting for less than 80 percent of the school day.
- Safety net eligibility threshold
 - Beginning in the 2023-24 school year, a high-need student is eligible for safety net awards from state funding if the student's individualized education program costs exceed:
 - 2 times the average per-pupil expenditure, for school districts with fewer than 1,000 full-time equivalent students
 - 2.2 times the average per-pupil expenditure, for school districts with 1,000 or more full-time equivalent students.
- Other
 - OSPI shall develop allocation and cost accounting methodology that ensures state general apportionment funding for students who receive their basic education services primarily in an alternative classroom or setting are prorated and allocated to the special education program and accounted for before calculating special education excess costs.
 - At least one education ombuds for each ESD region to serve as an advocate/resource for parents and students

Special Education Funding

ESHB 1436

Status

- 1st substitute bill passed the House on March 2
- In the Senate, referred to Early Learning & K-12 Education

Details

- Funding cap: Eliminated in 2027-28
 - Phased increases: 14% in 2023-24; 14.5% in 24-25; 15% in 25-26 and 26-27
- Multiplier increases, K-12 only, 4-year phase-in:
 - For students eligible for and receiving special education and reported to be in the general education setting for 80 percent or more of the school day:
 - 2023-24: 1.035; 2024-25: 1.04; 2025-26: 1.043; 2026-27: 1.059
 - For students eligible for and receiving special education and reported to be in the general education setting for less than 80 percent of the school day:
 - 2023-24: 1.02; 2024-25: 1.025; 2025-26: 1.028; 2026-27: 1.043
- Other
 - OSPI shall review disproportionality and assist with inclusionary practices PD
 - The joint legislative audit and review committee (JLARC) must conduct a performance audit of the state's special education system

SPECIAL EDUCATION MULTIPLIERS

OSPI REQUEST vs SSB 5311 vs 2SSB 5311

OSPI Request	Current	FY 2024	FY 2025	FY 2026	FY 2027
K-12 Multiplier LRE 1	1.0075	1.337	1.2484	1.3569	1.3611
K-12 Multiplier LRE 2-3	0.9950	1.325	1.3359	1.3444	1.3486
Pre-K	1.1500	1.175	1.1800	1.1900	1.2000

SSB 5311	Current	FY 2024	FY 2025	FY 2026	FY 2027
K-12 Multiplier LRE 1	1.0075	1.0742	1.1408	1.2074	1.2740
K-12 Multiplier LRE 2-3	0.9950	1.0283	1.0617	1.0950	1.1283
Pre-K	1.1500	1.175	1.1800	1.1900	1.2000

2SSB 5311	Current	FY 2024	FY 2025	FY 2026	FY 2027
K-12 Multiplier LRE 1	1.0075	1.1200	1.1200	1.1200	1.1200
K-12 Multiplier LRE 2-3	0.9950	1.0600	1.0600	1.0600	1.0600
Pre-K	1.1500	1.200	1.2000	1.2000	1.2000

SPECIAL EDUCATION MULTIPLIERS

OSPI REQUEST VS HB 1436 vs SHB 1436

OSPI Request	Current	FY 2024	FY 2025	FY 2026	FY 2027
K-12 Multiplier LRE 1	1.0075	1.337	1.2484	1.3569	1.3611
K-12 Multiplier LRE 2-3	0.9950	1.325	1.3359	1.3444	1.3486
Pre-K	1.1500	1.175	1.1800	1.1900	1.2000

HB 1436	Current	FY 2024	FY 2025	FY 2026	FY 2027
K-12 Multiplier LRE 1	1.0075	1.610	1.1784	1.1961	1.2140
K-12 Multiplier LRE 2-3	0.9950	1.1459	1.1631	1.1805	1.1923
Pre-K	1.1500	1.1600	1.1700	1.1800	1.1900

SHB 1436	Current	FY 2024	FY 2025	FY 2026	FY 2027
K-12 Multiplier LRE 1	1.0075	1.0350	1.0400	1.0430	1.0590
K-12 Multiplier LRE 2-3	0.9950	1.0200	1.0250	1.0280	1.0430
Pre-K	1.1500	1.1500	1.1500	1.1500	1.1500

SPECIAL EDUCATION MULTIPLIERS 2SSB 5311 vs SHB 1436

2SSB 5311	Current	FY 2024	FY 2025	FY 2026	FY 2027
K-12 Multiplier LRE 1	1.0075	1.1200	1.1200	1.1200	1.1200
K-12 Multiplier LRE 2-3	0.9950	1.0600	1.0600	1.0600	1.0600
Pre-K	1.1500	1.200	1.2000	1.2000	1.2000

SHB 1436	Current	FY 2024	FY 2025	FY 2026	FY 2027
K-12 Multiplier LRE 1	1.0075	1.0350	1.0400	1.0430	1.0590
K-12 Multiplier LRE 2-3	0.9950	1.0200	1.0250	1.0280	1.0430
Pre-K	1.1500	1.1500	1.1500	1.1500	1.1500

2023-25 Budget

Transportation Funding

The Problem:

- Similar to special education, there is a gap between what most districts pay to transport students and what the current funding model provides.
- The current district funding gap between what KSD expends and what the state provides is approximately \$2 million.

Transportation Funding E2SSB 5174

Status

- 2nd substitute bill passed the Senate on March 3
- In the House, referred to Appropriations

Details

- OSPI must provide transportation safety net awards to districts with a convincingly demonstrated need for additional funding for special passengers (special education, homeless, foster)
- By June 1, 2026, OSPI must provide an analysis of school district transportation costs and allocations following the 2024-25 school year (to include mileage, ridership, costs) and make recommendations regarding new transportation formula.

Transportation Funding SHB 1248

Status

- In the House
- Referred to Rules 2 Review on February 16

Details

- OSPI must provide transportation safety net awards to districts with a convincingly demonstrated need for additional funding for special passengers (special education, homeless, foster)
- Districts must provide SEBB benefits for transportation contractors (does not apply to KSD)

Transitional Kindergarten

The Problem:

- Many districts, including KSD, started Transitional Kindergarten programs and have seen good success
 - In an analysis of WaKIDS data from fall 2022, OSPI found that students who participated in TK outperformed their peers in all six domains.
 - KSD data is consistent with finding.
- TK is currently funded through Basic Education.
- The proposed bill would change Transitional Kindergarten to Transition to Kindergarten, change the funding model, change the teacher certification requirements, and add other requirements (screening, eligibility, etc.).
- The current model works and does not need to be changed.

Transitional Kindergarten

2SHB 1550

Status

- 2nd substitute bill passed the House on March 6
- In the Senate, referred to Early Learning & K-12 Education

Details

- Eliminates Transitional Kindergarten and replaces it with a Transition to Kindergarten.
- Funds Transition to Kindergarten separate from the current Basic Education funding model.
- Freezes the current number of programs through the current biennium.
- School district transitional kindergarten programs in operation in 2023 will be converted to school district transition to kindergarten programs for eligible students by August 31, 2024.

Other Bills of Interest

- HB 1479-Isolation/restraint: *Passed the House on March 7*
- HB 1238-Universal meals: *Passed the House on March 2*
- SB 5059-Prejudgment interest: *Died in committee*

Board Discussion

