



Budget Committee Agenda

Informational Meeting
Tuesday, March 14, 2023
6:30 PM - 8:00 PM

Zoom Meeting: <https://us06web.zoom.us/j/87868451665>

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|------|---|-------------|
| 6:30 | 1. Welcome | Matt Makara |
| | a. Introductions | |
| | b. Review May 3, 2022 and May 17, 2022 Budget Committee Meeting Minutes | |
| 6:35 | 2. Budget Development Calendar and Committee Membership | Matt Makara |
| 6:40 | 3. Budget Committee Handbook/Board Policy DBEA | Matt Makara |
| 6:45 | 4. Budget Guiding Principles | Matt Makara |
| 6:50 | 5. Review of 2022-2023 Budget Document | Dawna Burke |
| 7:00 | 6. Enrollment Update | Matt Makara |
| 7:05 | 7. Financial Forecast – General Fund Introduction | Matt Makara |
| 7:10 | 8. Overview of State School Fund (SSF) | Matt Makara |
| 7:20 | 9. Committee Questions/Comments | Matt Makara |
| 7:30 | 10. Future Agenda Items | Matt Makara |
| 7:40 | 11. Adjournment | Matt Makara |