

Pursuant to IC 20-40-18-6, the Kankakee Valley School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10.12.2020

	Asset Description*		Acquisition Amount
1	Two Maintenance Department Trucks with Snow Plows	\$	125,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Kankakee Valley School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10.12.2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	KVHS Well	2021	2021	\$ 1,200,000.00
2	Demotte Elementary School Carpet Replacement	2021	2021	\$ 18,000.00
3	Demotte Elementary School Roof Replacement	2021	2021	\$ 200,000.00
4	KVIS Replace Domestic Hot Water Heaters	2021	2021	\$ 40,000.00
5	Wheatfield Elementary School Garage Roof	2021	2021	\$ 10,000.00
6	KVHS Remove & Replace Concrete Sidewalks & Entries	2021	2021	\$ 65,000.00
7	Demotte Elementary School Tuckpointing & Brick Restoration	2021	2021	\$ 155,000.00
8	KVIS Carpet Replacement	2021	2021	\$ 24,000.00
9	Demotte Elementary School Carpet Replacement - Media Center	2021	2021	\$ 20,000.00
10	KVHS Carpet Replacement	2021	2021	\$ 20,000.00
11	KVHS North & East Parking Lot Maintenance	2021	2021	\$ 82,000.00
12	Wheatfield Elementary School Sidewalk Replacement	2021	2021	\$ 50,000.00
13	KVHS Carpet Replacement	2022	2022	\$ 20,000.00
14	KVMS VCT Flooring Replacement	2022	2022	\$ 10,000.00
15	KVIS Carpet Replacement	2022	2022	\$ 61,000.00
16	KVIS Garage Roof	2022	2022	\$ 20,000.00
17	KVIS Tuckpointing, Brick Restoration, Control Joints & Chimney	2022	2022	\$ 65,000.00
18	KVHS Domestic Hot Water Heaters Replacement	2022	2022	\$ 20,000.00
19	KVHS Pool Deck & Lighting Upgrades	2022	2022	\$ 175,000.00
20	KVHS Remodel E-Building	2022	2022	\$ 1,500,000.00
21	KVHS Carpet Replacement	2023	2023	\$ 20,000.00
22	KVIS Parking Lot Expansion	2023	2023	\$ 520,000.00
23	KVMS Storage Building Construction	2023	2023	\$ 20,000.00
24	KVHS South Parking Lot Maintenance	2023	2023	\$ 75,000.00
25	KVHS Main Gym Floor & Lights Replacement	2023	2023	\$ 750,000.00
26	Demotte Elementary School Playground & Parking Lot	2023	2023	\$ 1,000,000.00

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN

Budget Year 2021

Resolution 2020-9

This resolution is adopted by the Board of Education of the School Corporation below:

School Corporation Name: **Kankakee Valley School Corporation**
County: **Jasper**

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Education is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Education held a public hearing on the plan date and place below:

Meeting Date: **Monday, October 12, 2020**
Meeting Location: **KVSC Office, 12021 North 550 West, Wheatfield, IN 46392**

THEREFORE, BE IT RESOLVED, by the Board of Education that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Education's Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Educaiton shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: **Monday, October 12, 2020**

AYE

NAY

Attest: _____

Secretary of Board of School Trustees