

RESOLUTION TO AMEND THE 2022 CAPITAL PROJECTS PLAN

RESOLUTION #2022-11

WHEREAS, a Capital Projects Plan has been established for calendar year 2022; and

WHEREAS, the Kankakee Valley Board of Education has determined that the plan should be amended;

THEREFORE, BE IT RESOLVED, by the Kankakee Valley Board of Education that the attached revised 2022 Capital Projects Plan is hereby adopted.

BE IT FURTHER RESOLVED, that the revised plan shall be submitted to the Department of Local Government Finance and also posted on the Kankakee Valley School Corporation website.

Adopted this 12th day of December, 2022.

Pursuant to IC 20-40-18-6, the Kankakee Valley School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan 9/27/2021 Date Amended: 12/12/2022

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
DES - Outdoor Lighting Upgrade	2022	2022	\$ 17,000
DES - Partial Roof Replacement	2022	2022	\$ 50,000
DES - Painting	2022	2022	\$ 40,000
DES - Flooring Replacement	2022	2022	\$ 57,100
KVHS - Remove & Replace Concrete Sidewalks & Entries	2022	2022	\$ 300,000
KVHS - North & East Parking Lot Maintenance	2022	2022	\$ 16,300
KVHS - Flooring Replacement	2022	2022	\$ 58,000
KVHS - Parking Lot Curbs	2022	2022	\$ 7,000
KVHS - Main Gym Sound System Upgrades	2022	2022	\$ 30,000
KVHS - Pool Deck, Lighting, Shower/Locker Room Upgrades	2022	2022	\$ 500,000
KVHS - Painting	2022	2022	\$ 10,100
KVHS - Outdoor Lighting Upgrade	2022	2022	\$ 31,000
KVMS - Flooring Replacement	2022	2022	\$ 50,000
WES - Flooring Replacement	2022	2022	\$ 50,000
KVIS - Flooring Replacement	2022	2022	\$ 74,000
KVIS - Garage Roof Replacement	2022	2022	\$ 15,000
KVIS - Playground Upgrades	2022	2022	\$ 25,000
KVIS - Bathroom Partition Replacement	2022	2022	\$ 29,450
Corp - Radio System Upgrades	2022	2022	\$ 60,000
DES - Indoor Lighting Upgrades	2023	2023	\$ 250,000
DES - Flooring Replacement	2023	2023	\$ 50,000
KVHS - Flooring Replacement	2023	2023	\$ 50,000
KVHS - South Parking Lot Maintenance	2023	2023	\$ 75,000
KVHS - Main Gym Floor & Lighting Upgrades	2023	2023	\$ 750,000
KVMS - Flooring Replacement	2023	2023	\$ 50,000
KVMS - Storage Building Construction	2023	2023	\$ 50,000
WES - Indoor Lighting Upgrades	2023	2023	\$ 250,000
WES - Flooring Replacement	2023	2023	\$ 50,000
KVIS - Flooring Replacement	2023	2023	\$ 50,000
KVIS - Parking Lot Expansion	2023	2023	\$ 520,000
DES - Flooring Replacement	2024	2024	\$ 50,000
DES - Playground & Parking Lot	2024	2024	\$ 1,000,000
KVHS - Flooring Replacement	2024	2024	\$ 100,000
KVHS - Remodel E-Building	2024	2024	\$ 1,500,000
KVMS - Flooring Replacement	2024	2024	\$ 50,000
KVMS - Outdoor Lighting Upgrade	2024	2024	\$ 65,000
WES - Flooring Replacement	2024	2024	\$ 50,000
WES - Sidewalk Replacement	2024	2024	\$ 50,000
KVIS - Flooring Replacement	2024	2024	\$ 50,000
KVIS - Tuckpointing, Brick Restoration, Control Joints & Chimney	2024	2024	\$ 65,000
KVHS - Upgrade Auditorium Seating	2024	2024	\$ 122,000

Pursuant to IC 20-40-18-6, the **Kankakee Valley School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/27/2021** Date Amended: **12/12/2022**

Asset Description*	Acquisition Amount
1 2022 - KVHS Commercial Washing Machine	\$ 17,000.00
2 2022 - Maintenance truck with snow plow	\$ 65,000.00
3 2023 - Maintenance truck with snow plow	\$ 65,000.00
4 2024 - Maintenance truck with snow plow	\$ 65,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.