

Posted 3/6/23
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AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

MONDAY, APRIL 3, 2023
7:00 PM

A.) **PLEDGE OF ALLEGIANCE**

B.) **ROLL CALL**

C.) **CITIZEN'S FORUM**

D.) **PRESENTATION**

Mayor Daniel A. Champagne, Jeff O'Neill, Finance Officer and Treasurer
to present any updates since March 30, 2023.

E.) **BUDGET REVIEW**

1. Data Processing Center
2. Data Processing
3. Finance – Administration
4. Finance – Independent Audit
5. Finance – Treasury
6. Social Security and Medicare
7. Pension
8. Group Insurance
9. Unemployment Insurance
10. Municipal Insurance
11. Contingency
12. Debt Service – Principal Payments
13. Debt Service – Interest Payments
14. Revenue

F.) **MISCELLANEOUS ACCOUNTS REQUIRING DISCUSSION OR ACTION**

1. Opportunity for Town Council Members to add or delete from the Mayor's proposed budget.

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G.) FINALIZE BUDGET

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2023-2024

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ _____; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ _____; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ _____, FOR A TOTAL GENERAL FUND TOTAL OF \$ _____.

APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2023-2024:

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ _____ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ _____, AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2023-2024 FOR PRESENTATION AT THE PUBLIC HEARING/ANNUAL TOWN MEETING:

THE TOWN COUNCIL DOES HEREBY APPROVE AND PRESENT THE BUDGET FOR **FISCAL YEAR 2023-2024** IN THE AMOUNT OF \$ _____ TO THE ELECTORS AND QUALIFIED TAXPAYERS AT THE PUBLIC HEARING/ANNUAL TOWN MEETING SCHEDULED FOR **TUESDAY, APRIL 25, 2023 AT 7:00 PM** TO BE HELD IN THE AUDITORIUM OF ROCKVILLE HIGH SCHOOL AT 70 LOVELAND HILL ROAD, VERNON, CONNECTICUT. THE TOWN CLERK IS AUTHORIZED AND DIRECTED TO PUBLISH A SUMMARY OF SAID PROPOSED BUDGET AND ENTERPRISE ACTIVITY ESTIMATES SHOWING ANTICIPATED REVENUES BY MAJOR SOURCES AND PROPOSED APPROPRIATIONS BY FUNCTION AND/OR DEPARTMENTS AND THE AMOUNTS TO BE RAISED BY TAXATION, AT LEAST FIVE DAYS BEFORE THE PUBLIC HEARING.

H.) ADJOURNMENT