

Posted 3/16/23
KJ

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

SATURDAY, MARCH 18, 2023
9:00 AM

- A.) **PLEDGE OF ALLEGIANCE**
- B.) **ROLL CALL**
- C.) **CITIZEN'S FORUM**
- D.) **PRESENTATION**

RECEIVED
VERNON TOWN CLERK
23 MAR - 6 PM 12: 34

Mayor Daniel A. Champagne and Jeff O'Neill, Finance Officer and Treasurer to present 2023-2024 Budget Overview to the Town Council, to include Revenue.

- E.) **TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS**

PROPOSED MOTION:

The Town Council adopts the following list of Rules and Procedures for the 2023-2024 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

Revenue will be discussed at the first and last meetings;

All budget accounts shall be opened at the first budget meeting and closed at the conclusion of the final budget meeting.

The Council will follow the department budget order published on the agendas during their discussions and continue moving through the list until the final department has been discussed.

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget meeting the Town Council may add or delete from any account previously discussed.

F.) BUDGET REVIEW

1. Social Services
2. Youth Services
3. Rockville Public Library
4. Senior Center
5. North Central District Health Department
6. Historical Society
7. Child Guidance Clinic
8. KIDSAFE CT – Exchange Club
9. Hartford Interval House
10. Hockanum Valley Community Council
11. MARC, Inc., of Manchester
12. Cornerstone Foundation
13. YWCA
14. Opportunity Works
15. Greater Hartford Transit
16. Cultural District

G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

H.) RECESS REMAINING ACCOUNTS TO MARCH 20, 2023