

Newton USD 373 - Bond Cost

Newton KS - Lindley Hall & Santa Fe											
Scope	Accept	CONSTRUCTION COST ESTIMATE				PROJECT SOFT COSTS				TOTAL ESTIMATE	
		QTY (SF / EA)	UNIT COST	ESCALATION	CONST. TOTAL	FF&E	TECHNOLOGY	DESIGN + 3RD PTY	CONTINGENCY	(A) BOND COSTS	(A) BOND COSTS
				6.0%		3.0%	2.0%	15.0%	5.0%	LOW RANGE -5%	HIGH RANGE +5%
LINDLEY HALL											
Structure and Envelope Repair	x	17163	\$ 130.00	\$ 133,871.40	\$ 2,365,061.40	\$ 70,951.84	\$ 47,301.23	\$ 354,759.21	\$ 141,903.68	\$ 2,830,000.00	\$ 3,130,000.00
Roofing	x	17163	\$ 22.00	\$ 22,655.16	\$ 400,241.16	\$ -	\$ -	\$ 60,036.17	\$ 23,013.87	\$ 460,000.00	\$ 505,000.00
Below Grade Waterproofing and SWS	x	2132	\$ 90.00	\$ 11,512.80	\$ 203,392.80	\$ -	\$ -	\$ 30,508.92	\$ 11,695.09	\$ 235,000.00	\$ 260,000.00
Paving at North and East	x	18500	\$ 13.50	\$ 14,985.00	\$ 264,735.00	\$ 7,942.05	\$ -	\$ 39,710.25	\$ 15,619.37	\$ 310,000.00	\$ 345,000.00
Gym Floor Repair & Re-finish	x	7200	\$ 3.50	\$ 1,512.00	\$ 26,712.00	\$ -	\$ -	\$ 4,006.80	\$ 1,535.94	\$ 30,000.00	\$ 35,000.00
Gym Floor Replacement		7200	\$ 14.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demo and Rebuild NW/SW Corner	x	900	\$ 560.00	\$ 30,240.00	\$ 534,240.00	\$ -	\$ -	\$ 80,136.00	\$ 30,718.80	\$ 615,000.00	\$ 675,000.00
Renovate Flex Education Space	x	1400	\$ 75.00	\$ 6,300.00	\$ 111,300.00	\$ 20,000.00	\$ 10,000.00	\$ 16,695.00	\$ 7,899.75	\$ 160,000.00	\$ 175,000.00
Plumbing Upgrades WH & Water Lines	x	1	\$ 40,000.00	\$ 2,400.00	\$ 42,400.00	\$ -	\$ -	\$ 6,360.00	\$ 2,438.00	\$ 50,000.00	\$ 55,000.00
Mechanical Commissioning/Maintenance	x	1	\$ 50,000.00	\$ 3,000.00	\$ 53,000.00	\$ -	\$ 1,060.00	\$ 7,950.00	\$ 3,100.50	\$ 60,000.00	\$ 70,000.00
Lighting Replacement in Accessory Spaces	x	7500	\$ 8.00	\$ 3,600.00	\$ 63,600.00	\$ -	\$ 1,272.00	\$ 9,540.00	\$ 3,720.60	\$ 75,000.00	\$ 80,000.00
Railing and Handrail Compliance	x	500	\$ 250.00	\$ 7,500.00	\$ 132,500.00	\$ -	\$ -	\$ 19,875.00	\$ 7,618.75	\$ 150,000.00	\$ 170,000.00
Code Required ADA Improvements	x	17163	\$ 22.91	\$ 23,593.09	\$ 416,811.33	\$ -	\$ -	\$ 62,521.70	\$ 23,966.65	\$ 480,000.00	\$ 530,000.00
TOTAL (*Does not include financing costs*)				\$ 261,169.45	\$ 4,613,993.69	\$ 98,893.89	\$ 59,633.23	\$ 692,099.05	\$ 273,230.99	\$ 5,455,000.00	\$ 6,030,000.00
SANTA FE											
Tuckpoint & Stabilize Parapet Walls	x	3512	\$ 70.00	\$ 14,750.40	\$ 260,590.40	\$ -	\$ -	\$ 26,059.04	\$ 14,332.47	\$ 285,000.00	\$ 315,000.00
Tuckpoint & Seal Exterior Envelope	x	22500	\$ 40.00	\$ 54,000.00	\$ 954,000.00	\$ -	\$ -	\$ 95,400.00	\$ 52,470.00	\$ 1,045,000.00	\$ 1,155,000.00
Repair Damaged Cast Stone	x	1	\$ 40,000.00	\$ 2,400.00	\$ 42,400.00	\$ -	\$ -	\$ 4,240.00	\$ 2,332.00	\$ 45,000.00	\$ 50,000.00
Reseal Exterior Windows	x	22500	\$ 6.00	\$ 8,100.00	\$ 143,100.00	\$ -	\$ -	\$ 14,310.00	\$ 7,870.50	\$ 155,000.00	\$ 175,000.00
Skylight Window & Roof Infill	x	900	\$ 200.00	\$ 10,800.00	\$ 190,800.00	\$ -	\$ -	\$ 19,080.00	\$ 10,494.00	\$ 210,000.00	\$ 230,000.00
Roof Patching	x	1	\$ 100,000.00	\$ 6,000.00	\$ 106,000.00	\$ -	\$ -	\$ 10,600.00	\$ 5,830.00	\$ 115,000.00	\$ 130,000.00
TOTAL (*Does not include financing costs*)				\$ 96,050.40	\$ 1,696,890.40	\$ -	\$ -	\$ 169,689.04	\$ 93,328.97	\$ 1,855,000.00	\$ 2,055,000.00
LINDLEY HALL				\$ 261,169.45	\$ 4,613,993.69	\$ 98,893.89	\$ 59,633.23	\$ 692,099.05	\$ 273,230.99	\$ 5,455,000.00	\$ 6,030,000.00
SANTA FE				\$ 96,050.40	\$ 1,696,890.40	\$ -	\$ -	\$ 169,689.04	\$ 93,328.97	\$ 1,855,000.00	\$ 2,055,000.00
TOTAL (*Does not include financing costs*)				\$ 357,219.85	\$ 6,310,884.09	\$ 98,893.89	\$ 59,633.23	\$ 861,788.09	\$ 366,559.97	\$ 7,310,000.00	\$ 8,085,000.00