

**UPPER ADAMS SCHOOL DISTRICT
BOARD UPDATE
FACILITIES COMMITTEE RECOMMENDATION
APRIL 04, 2017**



Providing a Client-Oriented Approach to Architecture
Crabtree, Rohrbaugh & Associates

01 COMMITTEE REPORT

02 OPTIONS AND COST SUMMARY

03 OPERATING COST ANALYSIS

04 PRELIMINARY PROS AND CONS

05 COMMITTEE RECOMMENDATION

06 FINANCIAL PARAMETERS

07 QUESTIONS / NEXT STEP

THANK YOU TO OUR PARTICIPATING FACILITIES COMMITTEE MEMBERS

Jamie Kerstetter, Brent Shambaugh, Megan Tolar, Rebecca Kohler, Sonia Buckley, Ashly Wilkinson, Georgia Hollabaugh, John Regentin, Ann Wolfe, Nicole King, Kathy Tyson, Mandy Taylor, Wesley Doll, Belinda Wallen, Anthony Graham, Amanda Hollabaugh, Jamey Lerew, Curt Grim, Chris McMahon, Danielle Cramer, Cramer Cope, Carr Marks, Carol Rex, Phil Wagner, Matt McDannell, Richard Hartman, Bill Seibert, Ron Ebbert, Joseph Crabtree, John Beddia

FACILITIES COMMITTEE REPORT

1-24-17

- EXPECTATIONS AND DUTY OF COMMITTEE
- OVERVIEW OF DISTRICTWIDE STUDY AND OPTIONS
- PROS AND CONS ASSIGNED AS HOMEWORK FOR COMMITTEE
- FUTURE MEETING SECURED



2-14-17

- REVIEW OF PROS AND CONS EXERCISE
- FUTURE MEETING SECURED



2-28-17

- REVIEW OF CONSOLIDATION BENEFITS AND CONCERNS
- OPERATIONAL COST OVERVIEW
- NEW OPTION GENERATED
- FINANCIAL FEASIBILITY OVERVIEW
- FUTURE MEETING SECURED



3-13-17

- REVIEW OF OPTION COSTS
- REVIEW OF THE IMPACT OF "DOING NOTHING"
- FINANCIAL FEASIBILITY DISCUSSION
- RECOMMENDATION

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OPTIONS AND COST SUMMARY

OPTION 1A \$4.8
OPTION 1B \$15.6

- MAINTAIN CURRENT GRADE ALIGNMENTS
- **1A** BRING UP TO CURRENT STANDARDS
- **1B** ADDITIONS AND RENOVATIONS TO ARENDTSVILLE ES AND BENDERSVILLE ES
- DEFERRED MAINT. TO HIGH SCHOOL/ MIDDLE SCHOOL
- DEFERRED MAINT. TO BIGLERVILLE ES

OPTION 2 \$14.2

- MAINTAIN CURRENT GRADE ALIGNMENTS
- ADDITIONS AND RENOVATIONS TO ARENDTSVILLE ES
- VACATE BENDERSVILLE
- DEFERRED MAINT. TO HIGH SCHOOL/MIDDLE SCHOOL
- DEFERRED MAINT. TO BIGLERVILLE ES

OPTION 3A \$17
OPTION 3B \$17.9

- MAINTAIN CURRENT GRADE ALIGNMENTS
- **3A** NEW 4-6 ES
- **3B** NEW 4-6 ES W/ NEW DAO ATTACHED
- VACATE ARENDTSVILLE
- VACATE BENDERSVILLE
- DEFERRED MAINT. TO HIGH SCHOOL/MIDDLE SCHOOL
- DEFERRED MAINT. TO BIGLERVILLE ES

OPTION 4A \$18.65
OPTION 4B \$19.55

- ALTER GRADE ALIGNMENTS (K-2, 3-6, 7-8, 9-12)
- **4A** NEW 3-6 ES
- **4B** NEW 3-6 ES W/ NEW DAO ATTACHED
- VACATE BENDERSVILLE
- VACATE ARENDTSVILLE
- DEFERRED MAINT. TO HIGH SCHOOL/MIDDLE SCHOOL
- DEFERRED MAINT. TO BIGLERVILLE ES

*ALL Dollars in Millions

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OPERATIONAL COSTS ANALYSIS

OPTION DESCRIPTION	4-6 TOTAL SF	4-6 BUILDING OPERATIONS COST	
		\$ PER YEAR	
EXISTING			
Current Grade Alignments and Facilities			
Biglerville ES K-3	77,400	77,231	NO
Bendersville ES 4 - 6			
Arendtsville ES 4 - 6			
Middle / High School 7 - 12			
OPTION 1B			
Maintain Current Grade Alignments and Facilities			
Biglerville ES K-3 Deferred Maintenance	101,400	116,290	YES
Bendersville ES 4 - 6 Additions / Renovations or Limited Renovations			
Arendtsville ES 4 - 6 Additions / Renovations or Limited Renovations			
Middle / High School 7 - 12 Deferred Maintenance			
OPTION 2			
Maintain Current Grade Alignments, Vacate Bendersville ES			
Biglerville ES K-3 Deferred Maintenance	73,000	83,721	YES
Bendersville ES Vacate			
Arendtsville ES 4 - 6 Additions / Renovations			
Middle / High School 7 - 12 Deferred Maintenance			
OPTION 3B			
Maintain Current Grade Alignments, Vacate Bendersville AND Arendtsville ES			
Biglerville ES K-3 Deferred Maintenance	75,000 *INCLUDING NEW DAO	80,250	YES
Bendersville ES Vacate			
Arendtsville ES Vacate			
New ES 4 - 6 525 Student capacity facility			
Middle / High School 7 - 12 Deferred Maintenance			
New ES & DAO 4 - 6 525 Student capacity facility w/ DAO Offices Repurpose current DAO space at the High School			
OPTION 4B			
Alter Current Grade Alignments, Vacate Bendersville AND Arendtsville ES			
Biglerville ES K-2 Deferred Maintenance	85,000 *INCLUDING NEW DAO	90,950	YES
Bendersville ES Vacate			
Arendtsville ES Vacate			
New ES 3 - 6 525 Student capacity facility			
Middle / High School 7 - 12 Deferred Maintenance			
New ES & DAO 3 - 6 700 Student capacity facility w/ DAO Offices Repurpose current DAO space at the High School			

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OPTION 4B PRELIMINARY PROS/CONS

Pros

- **EDUCATIONAL EQUITY**
- **PROGRAM AND SPACE REQUIREMENTS FULFILLED**
- **NO DIVISION OF STUDENTS IN GRADES 4-6**
- **EFFICIENT BUILDING SYSTEMS INCLUDING COOLING**
- **ALLOWS FOR FUTURE GROWTH (INCLUDING PRE-K)**
- **ENTIRE DISTRICT WILL BENEFIT FROM THE INCREASE OF SPACE**

* Refer to handout for comprehensive listing of all options

* Pros and Cons developed by the facilities committee

OPTION 4B PRELIMINARY PROS/CONS

Cons

- **HIGHEST COST OPTION**
- **LOSS OF COMMUNITY SCHOOL IDENTITY**
- **TWO BUILDINGS WILL BE REPURPOSED**
- **WALKING TO SCHOOL WILL NO LONGER BE AN OPTION**
- **INCREASE TRAFFIC IN THE AM AND PM ON RT 34**

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FACILITIES COMMITTEE RECOMMENDATION

OPTION 4B

- **Build a New Grades 3-6 Elementary School on the district-owned property at the Biglerville Elementary School campus.**
- **Vacate both Arendtsville and Bendersville Elementary Schools**
- **Investigate potential options to re-purpose both Arendtsville and Bendersville Elementary Schools**
- **Eliminates need for an addition to Biglerville elementary school**
- **Add a new District Administrative Office onto the New 3-6 Elementary School**
- **Repurpose current DAO space for instructional space at the High School**

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