



Crabtree, Rohrbaugh & Associates

**UPPER ADAMS
SCHOOL DISTRICT**

**ARENDTSTVILLE ELEMENTARY
SCHOOL
RENOVATIONS & ADDITIONS**

FEBRUARY 5, 2019

- **UPDATE ON PROGRESS TO DATE**
- **REVIEW FLOOR PLANS AND SITE**
- **REVIEW SCHEDULE & PHASING**
- **REVIEW UPDATED PROJECT COSTS**

PROPOSED FLOOR PLAN

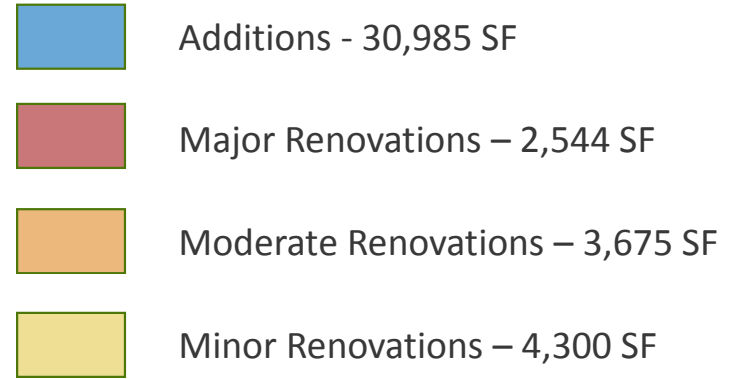
IMAGE REMOVED FOR SECURITY REASONS

SITE PLAN

IMAGE REMOVED FOR SECURITY REASONS

IMAGE REMOVED FOR SECURITY REASONS

SCOPE OF WORK



ESTIMATED PROJECT COSTS

Arendtsville Additions & Renovations	
New Construction	\$ 5,112,525
Renovations	\$ 933,240
Kitchen Equipment	\$ 260,000
Sitework	\$ 1,000,000
Escalation & Contingencies	\$ 529,668
Subtotal Construction Costs	\$ 7,835,433
Construction Soft Costs	\$ 430,949
Total Construction Costs	\$ 8,266,382
Project Soft Costs	\$ 1,308,578
Arendtsville ESCO HVAC Costs	\$ 1,381,975
Total Project Costs	\$ 10,956,935

INCREASES TO AES CONSTRUCTION BUDGET

- Increase in size of additions (+/- 600sf)
- Phasing Premium - Summer 2020 completion
- Sitework Scope defined
- Kitchen Equipment

TOTAL ESTIMATED COSTS

Arendtsville Additions & Renovations	\$	10,956,935
Summer 2019 ESCO Projects	\$	9,284,000
GRAND TOTAL COSTS	\$	20,240,935

ALTERNATE BID ITEMS

- Increased Gym Size
- 1955 Building Corridor Flooring Replacement
- 1955 Building Door Replacement

GYMNASIUM ALTERNATE BID

IMAGE REMOVED FOR SECURITY REASONS

Questions?



Crabtree, Rohrbaugh & Associates
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