

**Notes from the February 27, 2023 Budget Reduction/Reallocation Committee Meeting:**

All committee members met and followed the previously outlined budget reduction/reallocation process to come to a consensus that resulted in moving several items from the Budget Items for Review List to the Final Recommendations List for the Board. These recommendations for items to be reduced from the 2023-2024 budget included:

Global PD Subscription	at	\$3,000	dollars
Hotspots	at	\$60,000	dollars
Hanover Research	at	\$16,500	dollars
Storage Unit	at	\$12,000	dollars
Moving Costs	at	\$35,000	dollars
PLC Institute	at	\$20,000	dollars
One Family Liaison Position	and		
One Mental Health Position		\$133,000	dollars
Decrease Capital Transfer		\$300,000	dollars
Decrease Summer LIT Day		\$12,000	dollars

Total: \$ 591,500 dollars

Other efficiencies that were identified before this meeting are in the PDF labeled "Identified Quantifiable Efficiencies." ESD will continue to evaluate professional development and travel expenses to identify potential efficiencies. Committee members who attended this session on February 27, 2023 included: Juli Hamilton, Jesse Clark, Shannon Corey, Angie Garrett-Gordon, Jessica Horrocks, Mark Grassel, Katy Wallace, Haley Naboychik, JoAnne Duncan, Melissa Wayman, Alexis Haberman, Beau Snow, Janet Finke, Tor Blaisdell, Ian Miller, Kevin Dwight, Danae Cramer, Kelly Rotter, Tosha Woods, Katy Pomeroy, Jennifer Kuntz, Randy Acker, Rhonda Schmidt, Lyle Hancock, Stacie Clasen, Erick Gonzalez, Rob Moffat, Pat Clark, Madeline deMaintenon, Shannon Selzler, Carla Thomas, Michelle Bibich, Kelly Kronbauer, Jinger Haberer, Kim Snider and Mike Welch.