

**DEPARTMENT OF PUBLIC INSTRUCTION
2018-19 REVENUE LIMIT WORKSHEET**

DISTRICT:	Wisconsin Dells	6678																												
DATA AS OF 10/15/2018, 11:45 AM																														
Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 17-18 Revenue Limit																														
2017-18 General Aid Certification (17-18 Line 12A, src 621)	+	579,872																												
2017-18 Computer Aid Received (17-18 Line 17, Src 691)	+	31,006																												
2017-18 Hi Pov Aid (17-18 Line 12B, Src 628)	+	137,959																												
2017-18 Fnd 10 Levy Cert (17-18 Line 18, Levy 10 Src 211)	+	16,699,255																												
2017-18 Fnd 38 Levy Cert (17-18 Line 14B, Levy 38 Src 211)	+	0																												
2017-18 Fnd 41 Levy Cert (17-18 Line 14C, Levy 41 Src 211)	+	0																												
2017-18 Aid Penalty for Over Levy (17-18 FINAL Rev Limit Wksht)	-	0																												
2017-18 Total Levy for All Levied Non-Recurring Exemptions*	-	404,931																												
*NET 2018-19 Base Revenue Built from 17-18 Data (Line 1)	=	17,043,161																												
*For 2017-18 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Environmental Remediation, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)																														
September & Summer FTE Membership Averages																														
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.																														
Line 2: Base Avg:((15+.4ss)+(16+.4ss)+(17+.4ss)) / 3 =		1,740																												
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>2015</th> <th>2016</th> <th>2017</th> </tr> </thead> <tbody> <tr> <td>Summer FTE:</td> <td align="center">19</td> <td align="center">29</td> <td align="center">32</td> </tr> <tr> <td>% (40,40,40)</td> <td align="center">8</td> <td align="center">12</td> <td align="center">13</td> </tr> <tr> <td>Sept FTE:</td> <td align="center">1,737</td> <td align="center">1,705</td> <td align="center">1,746</td> </tr> <tr> <td>Special Needs Vouchers FTE</td> <td align="center">0</td> <td align="center">0</td> <td align="center">0</td> </tr> <tr> <td>New ICS - Independent Charter Schools FTE</td> <td align="center">0</td> <td align="center">0</td> <td align="center">0</td> </tr> <tr> <td>Total FTE</td> <td align="center">1,745</td> <td align="center">1,717</td> <td align="center">1,759</td> </tr> </tbody> </table>		2015	2016	2017	Summer FTE:	19	29	32	% (40,40,40)	8	12	13	Sept FTE:	1,737	1,705	1,746	Special Needs Vouchers FTE	0	0	0	New ICS - Independent Charter Schools FTE	0	0	0	Total FTE	1,745	1,717	1,759	
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Line 6: Curr Avg:((16+.4ss)+(17+.4ss)+(18+.4ss)) / 3 =		1,765																												
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Line 10B: Declining Enrollment Exemption = Average FTE Loss (Line 2 - Line 6, if > 0) X 1.00 =																														
X (Line 5, Maximum 2018-2019 Revenue per Memb) = Non-Recurring Exemption Amount:																														
Fall 2018 Property Values (actuals have been loaded below)																														
2018 TIF-Out Tax Apportionment Equalized Valuation		2,299,691,496																												
State Aid for Exempt Computers (Source 691) is included on Line 12C. It is no longer found on Line 17 as in previous year's Revenue Limit Worksheets. Line 17 has been removed due to the change with State Aid for Exempt Computers. Line 18 has been removed due to the change with State Aid for Exempt Computers, the Fund 10 Levy is now Line 14A.																														

2018-2019 Revenue Limit Worksheet	
1. 2017-18 Base Revenue (Funds 10, 38, 41)	17,043,161 (from left)
2. Base Sept Membership Avg (2015+.4ss, 2016+.4ss, 2017+.4ss)/3	1,740 (from left)
3. 2017-18 Base Revenue Per Member (Ln 1 / Ln2)	9,794.92 (with cents)
4. 2018-19 Per Member Change (A+B+C)	0.00
A. Allowed Per-Member Change	0.00
B. Low Rev Incr (Enter DPI Adjustment)	0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00
5. 2018-19 Maximum Revenue / Member (Ln 3 + Ln 4)	9,794.92
6. Current Membership Avg (2016+.4ss, 2017+.4ss, 2018+.4ss)/3	1,765 (from left)
7. 2018-19 Rev Limit, No Exemptions (Ln7A + Ln 7B)	17,288,034 (rounded)
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	17,288,034
B. Hold Harmless Non-Recurring Exemption	0
8. Total 2018-19 Recurring Exemptions (A+B+C+D+E)	0 (rounded)
A. Prior Year Carryover	0
B. Transfer of Service	0
C. Transfer of Territory/Other Reorg (if negative, include sign)	0
D. Federal Impact Aid Loss (2016-17 to 2017-18)	0
E. Recurring Referenda to Exceed (If 2018-19 is first year)	0
9. 2018-19 Limit with Recurring Exemptions (Ln 7 + Ln 8)	17,288,034
10. Total 2018-19 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)	514,761
A. Non-Recurring Referenda to Exceed 2018-19 Limit	0
B. Declining Enrollment Exemption for 2018-19 (from left)	0
C. Energy Efficiency Net Exemption for 2018-19 (see pg 4 for details)	-24,439
D. Adjustment for Refunded or Rescinded Taxes, 2018-19	487,646
E. Prior Year Open Enrollment (uncounted pupil[s])	32,169
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0
G. Environmental Remediation Exemption	0
H. WPCP and RPCP Private School Voucher Aid Deduction	19,385
I. SNSP Private School Voucher Aid Deduction	0
11. 2018-19 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	17,802,795
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)	921,507
A. 2018-19 October 15 Aid Certification → Cell is locked.	586,002
B. State Aid to High Poverty Districts (not all districts)	137,959
C. State Aid for Exempt Computers (Source 691)	31,757
D. State Aid for Exempt Personal Property (Source 691)	165,790
REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.	
13. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies)	16,881,288
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13 16,881,288
Entries Required Below: Enter amnts needed by purpose and fund:	
A. Gen Operations: Fnd 10 Src 211	16,881,288 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)	2,177,735
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	2,177,735
B. Community Services (Fund 80 Src 211)	0 (to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0 (to Budget Rpt)
16. Total Fall, 2018 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)	19,059,023
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate = 0.00828764

