

DEPARTMENT OF PUBLIC INSTRUCTION 2020-21 REVENUE LIMIT WORKSHEET

DISTRICT:	Wisconsin Dells	6678	
DATA AS OF 5/28/2021 8:15 AM			
Line 1 Amount May Not Exceed Line 11 - (Line 7B+Line 10) of Final 19-20 Revenue Limit			
2019-20 General Aid Certification (19-20 Line 12A, src 621)	+		1,449,764
2019-20 Computer Aid Received (19-20 Line 12C, Src 691)	+		31,757
2019-20 Hi Pov Aid (19-20 Line 12B, Src 628)	+		120,930
2019-20 Aid for Exempt Personal Property (19-20 Line 12D, Src 691)	+		132,697
2019-20 Fnd 10 Levy Cert (19-20 Line 14A, Levy 10 Src 211)	+		16,199,050
2019-20 Fnd 38 Levy Cert (19-20 Line 14B, Levy 38 Src 211)	+		0
2019-20 Fnd 41 Levy Cert (19-220 Line 14C, Levy 41 Src 211)	+		0
2019-20 Aid Penalty for Over Levy (19-20 FINAL Rev Limit Wksht)	-		9,969
2019-20 Total Levy for All Levied Non-Recurring Exemptions*	-		72,085
NET 2020-21 Base Revenue Built from 2019-20 Data (Line 1)	=		17,852,144
<p>*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)</p>			
September & Summer FTE Membership Averages			
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
Line 2: Base Avg:((17+.4ss)+(18+.4ss)+(19+.4ss)) / 3 =			1,788
	2017	2018	2019
Summer FTE:	32	28	25
% (40,40,40)	13	11	10
Sept FTE:	1,746	1,808	1,777
New ICS - Independent	0	0	0
Charter Schools FTE			
Total FTE	1,759	1,819	1,787
Line 6: Curr Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =			1,776
	2018	2019	2020
Summer FTE:	28	25	3
% (40,40,40)	11	10	1
Sept FTE:	1,808	1,777	1,720
New ICS - Independent	0	0	0
Charter Schools FTE			
Total FTE	1,819	1,787	1,721
<p>The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2020:</p>			
			1,776
Line 10B: Declining Enrollment Exemption =			121,961
Average FTE Loss (Line 2 - Line 6, if > 0)			12
X 1.00 =			12
X (Line 5, Maximum 2020-2021 Revenue per Memb) =			10,163.42
Non-Recurring Exemption Amount:			121,961
Fall 2020 Property Values			
2020 TIF-Out Tax Apportionment Equalized Valuation			2,459,601,752
CELL COLOR KEY: Auto-Calc DPI Data District-Entered			
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue			
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.			

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2020-2021 Revenue Limit Worksheet			
1.	2019-20 Base Revenue (Funds 10, 38, 41)	(from left)	17,852,144
2.	Base Sept Membership Avg (2017+.4ss, 2018+.4ss, 2019+.4ss)/3	(from left)	1,788
3.	2019-20 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,984.42
4.	2020-21 Per Member Change (A+B)		179.00
	2020-21 Low Revenue Ceiling per s.121.905(1):	10,000	
A.	Allowed Per-Member Change for 20-21 (\$179, all districts)	179.00	
B.	Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00	
C.	Value of the CCDEB (DPI Computed-CCDEB Dists only)	0.00	
5.	2020-21 Maximum Revenue / Member (Ln 3 + Ln 4)		10,163.42
6.	Current Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3	(from left)	1,776
7.	2020-21 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	18,050,234
A.	Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	18,050,234	
B.	Hold Harmless Non-Recurring Exemption	0	
8.	Total 2020-21 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A.	Prior Year Carryover	0	
B.	Transfer of Service	0	
C.	Transfer of Territory/Other Reorg (if negative, include sign)	0	
D.	Federal Impact Aid Loss (2018-19 to 2019-20)	0	
E.	Recurring Referenda to Exceed (If 2020-21 is first year)	0	
9.	2020-21 Limit with Recurring Exemptions (Ln 7 + Ln 8)		18,050,234
10.	Total 2020-21 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		168,082
A.	Non-Recurring Referenda to Exceed 2020-21 Limit	0	
B.	Declining Enrollment Exemption for 2020-21 (from left)	121,961	
C.	Energy Efficiency Net Exemption for 2020-21 (see pg 4 for details)	0	
D.	Adjustment for Refunded or Rescinded Taxes, 2020-21	413	
E.	Prior Year Open Enrollment (uncounted pupil[s])	0	
F.	Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G.	Other Adjustments (Fund 39 Bal Transfer)	0	
H.	WPCP and RPCP Private School Voucher Aid Deduction	45,708	
I.	SNSP Private School Voucher Aid Deduction	0	
11.	2020-21 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		18,218,316
12.	Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		1,491,139
A.	2020-21 October 15 Certification of General Aid	1,238,848	
B.	State Aid to High Poverty Districts (not all districts)	120,930	
C.	State Aid for Exempt Computers (Source 691)	31,757	
D.	State Aid for Exempt Personal Property (Source 691)	99,604	
REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.			
13.	Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies)		16,727,177
14.	Total Limited Revenue To Be Used (A+B+C)	Not >line 13	16,727,177
Entries Required Below: Enter amnts needed by purpose and fund:			
A.	Gen Operations: Fnd 10 Src 211	16,727,177	(Proposed Fund 10)
B.	Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)
C.	Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15.	Total Revenue from Other Levies (A+B+C+D)		2,026,597
A.	Referendum Apprvd Debt (Fund 39 Debt-Src 211)	2,025,973	
B.	Community Services (Fund 80 Src 211)	0	(to Budget Rpt)
C.	Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	624	(to Budget Rpt)
D.	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16.	Total Fall, 2020 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15) <i>Line 16 is the total levy to be apportioned in the PI-401.</i>	Levy Rate =	18,753,774 0.00762472

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

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DPI Revenue Limit Reconciliation	
Fund 10, PI-401	16,727,177.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	16,727,177.00
Chargeback, PI-401	624.00
Fund 39, PI-401	2,025,973.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	18,753,774.00
Carryover Computation Based on Levy Information in the PI-401	
0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	
0	
21-22 Base-Building Information	
Total Non-Recurring Exemptions:	168,082
LEVIED Total Non-Recurring Exemptions:	168,082
(to be removed from subsequent year's base)	

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Wisconsin Dells

2020-21 Per Pupil Categorical Aids

In 2020-21, the Per Pupil Aid amount is \$742 multiplied by the current 3-year average membership, excluding any additional SNSP and ICS students. Revenue is coded to source 695 and is paid OUTSIDE of the Revenue Limit.

The new Supplemental Per Pupil Aid will be based on the same count. The amount will be determined in Spring, 2021 and depends on funds available. For reference, 19-20 payments were computed using \$3.36 per pupil. Revenue is source 619 and also outside the limit.

More information: <http://dpi.wi.gov/sfs/aid/categorical/per-pupil-aid>

2020-21 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C.

(Carry bright yellow box amount to Line 10C. on page 1. See detail computation boxes below.)

ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALCULATE.

1.) 2018-19 Adjustment for Unspent Debt Energy Exemption (see box below)	\$0
2.) 2019-20 Adjustment for Unspent Non-Debt Energy Exemption (see box below)	\$0
3.) 2020-21 EE Expenses for Non-Debt (1-Year Project) per Board Resolution	\$0
4.) 2020-21 EE Expenses for Debt per Board Resolution	\$0
5.) Measured Utility Savings Applied to 2020-21 (entered as a negative)	\$0
6. Total 2020-21 Energy Efficiency Exemption (carry to Line 10 C. on page 2)	\$0

(Amount can be < 0.)

The 2020-21 Net EE exemption will include adjustments for unspent Fall, 2018 Levy (DEBT) and Fall, 2019 Levy (NON-DEBT) BOE resolutions. Actual expenditures will be reported to DPI by your auditor in September, 2020 via the PI-1506-AC. Until then, districts are to enter their estimates of expenditures made related to the respective EE BOE resolutions.

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X38 and X46) in either or both the 2018-19 or 2019-20 tables below, this indicates the estimated expenditures entered are less than the amount of the exemption that year. Call a School Finance Consultant if you have questions.

2018-19 Energy Efficiency Reconciliation - Debt

1.) 2018-19 Adjustment for Unspent Energy Exemption (-A-B+C+D, can be < 0)	\$0
A. 2018-19 EE Debt Amount Levied (per 18-19 PI-1506-AC, entered as a negative)	\$0
C. Jan-Jun 2019 Debt Service Payment (per 18-19 PI-1506AC)	\$0
D. Jul-Dec 2019 Debt Service Payment (per 19-20 PI-1506AC)	\$0

(If Line 1 in this box is < 0, see 2018-19 Adjustment in "2020-21 Net Energy Efficiency Exemption" box above.)

2019-20 Energy Efficiency Reconciliation - Non-Debt

1.) 2019-20 Adjustment for Unspent Energy Exemption (-A+B, can be < 0)	\$0
A. 2019-20 EE Non-Debt Amount Levied (per 19-20 PI-1506-AC, entered as a negative)	\$0
B. 2019-20 Actual EE Expenses (per 19-20 PI-1506AC)	\$0

(If Line 1 in this box is < 0, see 2019-20 Adjustment in "2020-21 Net Energy Efficiency Exemption" box above.)

The 2019-20 Adjustment for Unspent Energy Exemption related to debt cannot be calculated until the 2020-21 PI-1506-AC is submitted in September, 2021, after actual calendar year 2020 debt payments (funded by the Fall, 2019 levy) are available. This adjustment will be incorporated into Line 10C of the 2021-22 Revenue Limit Calculation.