

# DEPARTMENT OF PUBLIC INSTRUCTION

## 2021-22 REVENUE LIMIT WORKSHEET

<b>DISTRICT:</b>	Wisconsin Dells	▼	6678	▼
<b>FINAL DATA AS OF 6/6/2022, 8:30AM</b>				
<b>Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 20-21 Revenue Limit</b>				
2020-21 General Aid Certification (20-21 Line 12A, src 621)	+		1,238,848	
2020-21 Computer Aid Received (20-21 Line 12C, Src 691)	+		31,757	
2020-21 Hi Pov Aid (20-21 Line 12B, Src 628)	+		120,930	
2020-21 Aid for Exempt Personal Property (20-21 Line 12D, Src 691)	+		99,604	
2020-21 Fnd 10 Levy Cert (20-21 Line 14A, Levy 10 Src 211)	+		16,727,177	
2020-21 Fnd 38 Levy Cert (20-21 Line 14B, Levy 38 Src 211)	+		0	
2020-21 Fnd 41 Levy Cert (20-21 Line 14C, Levy 41 Src 211)	+		0	
2020-21 Aid Penalty for Over Levy (20-21 <u>FINAL</u> Rev Lim, May 2021)	-		0	
2020-21 Total Levy for All Levied Non-Recurring Exemptions*	-		168,082	
<b>NET 2021-22 Base Revenue Built from 2020-21 Data (Line 1)</b>	<b>=</b>		<b>18,050,234</b>	
<p>*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)</p>				
<b><u>September &amp; Summer FTE Membership Averages</u></b>				
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.				
<b>Line 2: Base Avg:</b>	$((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =$			<b>1,776</b>
	<b>2018</b>	<b>2019</b>	<b>2020</b>	
Summer FTE:	28	25	3	
% (40,40,40)	11	10	1	
Sept FTE:	1,808	1,777	1,720	
New ICS - Independent	0.00	0.00	0.00	
Charter Schools FTE				
Total FTE	1,819	1,787	1,721	
<b>Line 6: Curr Avg:</b>	$((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 =$			<b>1,774</b>
	<b>2019</b>	<b>2020</b>	<b>2021</b>	
Summer FTE:	25	3	20	
% (40,40,40)	10	1	8	
Sept FTE:	1,777	1,720	1,805	
New ICS - Independent	0.00	0.00	0.00	
Charter Schools FTE				
Total FTE	1,787	1,721	1,813	
				<b>1,774</b>
<b>Line 10B: Declining Enrollment Exemption</b>	<b>=</b>			<b>20,327</b>
Average FTE Loss (Line 2 - Line 6, if > 0)				2
	<b>X</b>	1.00	<b>=</b>	2
<b>X (Line 5, Maximum 2020-2021 Revenue per Memb) =</b>				10,163.42
<b>Non-Recurring Exemption Amount:</b>				20,327
<b><u>Fall 2021 Property Values</u></b>				
2021 TIF-Out Tax Apportionment Equalized Valuation				2,576,614,137
<div style="display: flex; justify-content: space-between;"> <span>CELL COLOR KEY:</span> <span>Auto-Calc</span> <span style="background-color: yellow;">DPI Data</span> <span style="background-color: #f2f2f2;">District-Entered</span> </div>				
Worksheet is available at: <a href="http://dpi.wi.gov/sfs/limits/worksheets/revenue">http://dpi.wi.gov/sfs/limits/worksheets/revenue</a>				
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.				



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2021-2022 Revenue Limit Worksheet			
1.	2021-22 Base Revenue (Funds 10, 38, 41)	(from left)	18,050,234
2.	Base Sept Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3	(from left)	1,776
3.	2021-22 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,163.42
4.	2021-22 Per Member Change (A+B)		0.00
	2021-22 Low Revenue Ceiling per s.121.905(1):	10,000.00	
A.	Allowed Per-Member Change for 21-22	0.00	
B.	Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00	
C.	Value of the CCDEB (21-22 DPI Computed-CCDEB Dists only)	0.00	
5.	2021-22 Maximum Revenue / Member (Ln 3 + Ln 4)		10,163.42
6.	Current Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3	(from left)	1,774
7.	2021-22 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	18,050,234
A.	Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	18,029,907	
B.	Hold Harmless Non-Recurring Exemption	20,327	
8.	Total 2021-22 Recurring Exemptions (A+B+C+D+E)	(rounded)	46,880
A.	Prior Year Carryover	0	
B.	Transfer of Service	46,880	
C.	Transfer of Territory/Other Reorg (if negative, include sign)	0	
D.	Federal Impact Aid Loss (2019-20 to 2020-21)	0	
E.	Recurring Referenda to Exceed (If 2021-22 is first year)	0	
9.	2021-22 Limit with Recurring Exemptions (Ln 7 + Ln 8)		18,097,114
10.	Total 2021-22 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		148,847
A.	Non-Recurring Referenda to Exceed 2021-22 Limit	0	
B.	Declining Enrollment Exemption for 2021-22 (from left)	20,327	
C.	Energy Efficiency Net Exemption for 2021-22 (see pg 4 for details)	0	
D.	Adjustment for Refunded or Rescinded Taxes, 2021-22	1,587	
E.	Prior Year Open Enrollment (uncounted pupil[s])	72,103	
F.	Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G.	Other Adjustments (Fund 39 Bal Transfer)	0	
H.	WPCP and RPCP Private School Voucher Aid Deduction	54,830	
I.	SNSP Private School Voucher Aid Deduction	0	
11.	2021-22 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		18,245,961
12.	Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		1,319,924
A.	2021-22 <b>OCTOBER 15 CERT OF GENERAL AID</b>	1,063,223	
B.	State Aid to High Poverty Districts (not all districts)	92,247	
C.	State Aid for Exempt Computers (Source 691)	31,757	
D.	State Aid for Exempt Personal Property (Source 691)	132,697	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.			
13.	<b>Allowable Limited Revenue:</b> (Line 11 - Line 12) (10, 38, 41 Levies)		16,926,037
		EXCEEDS LIMIT !!	
14.	<b>Total Limited Revenue To Be Used (A+B+C)</b>	Not >line 13	16,956,527
<b>Entries Required Below:</b> Enter amnts needed by purpose and fund:			
A.	Gen Operations: Fnd 10 Src 211	16,956,527	(Proposed Fund 10)
B.	Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)
C.	Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15.	<b>Total Revenue from Other Levies (A+B+C+D)</b>		3,040,455
A.	Referendum Apprvd Debt (Fund 39 Debt-Src 211)	2,964,093	
B.	Community Services (Fund 80 Src 211)	74,160	(to Budget Rpt)
C.	Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	2,202	(to Budget Rpt)
D.	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16.	<b>Total Fall, 2021 REPORTED All Fund Tax Levy</b> (14A + 14B + 14C + 15) <i>Line 16 is the total levy to be apportioned in the PI-401.</i>	Levy Rate =	19,996,982 0.00776095

**Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.**

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**Revenue Limit Summary**

<b>Category</b>	<b>Amount</b>
<b>Allowable Limited Revenue</b>	<b>16,926,037.00</b>
Fund 10, PI-401	16,956,527.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
<b>Line 14 Total (Revenue Limit Levies)</b>	<b>16,956,527.00</b>
<b>Over Levy</b>	<b>30,490.00</b>
<b>Under Levy</b>	<b>0.00</b>
<b>Carryover to FY22, if applicable</b>	<b>#VALUE!</b>

<b>21-22 Base-Building Information</b>	<b>Amount</b>
<b>Total non-recurring exemptions (10 + 7B)</b>	<b>169,173.58</b>
<b>Levied total non-recurring exemptions*</b>	<b>169,173.58</b>

\*to be removed from next year's base



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Wisconsin Dells

2021-22 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C.	
(Carry bright yellow box amount to Line 10C. on page 1. See detail computation boxes below.)	
ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALCULATE.	
1.) 2019-20 Adjustment for Unspent Debt Energy Exemption (see box below)	\$0
2.) 2020-21 Adjustment for Unspent Non-Debt Energy Exemption (see box below)	\$0
3.) 2021-22 EE Expenses for Non-Debt (1-Year Project) per Board Resolution	\$0
4.) 2021-22 EE Expenses for Debt per Board Resolution	\$0
5.) Measured Utility Savings Applied to 2021-22 (entered as a negative)	\$0
6. Total 2021-22 Energy Efficiency Exemption (carry to Line 10 C. on page 2)	\$0

(Amount can be < 0.)

The 2021-22 Net EE exemption will include adjustments for unspent Fall, 2019 Levy (DEBT) and Fall, 2020 Levy (NON-DEBT) BOE resolutions. Actual expenditures will be reported to DPI by your auditor in September, 2021 via the PI-1506-AC. Until then, districts are to enter their estimates of expenditures made related to the respective EE BOE resolutions.

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X38 and X46) in either or both the 2019-20 or 2020-21 tables below, this indicates the estimated expenditures entered are less than the amount of the exemption that year. Call a School Finance Consultant if you have questions.

2019-20 Energy Efficiency Reconciliation - Debt	
1.) 2019-20 Adjustment for Unspent Energy Exemption (-A+B+C, can be < 0)	\$0
A. 2019-20 EE Debt Amount Levied (per 19-20 PI-1506-AC, entered as a negative)	\$0
B. Jan-Jun 2020 Debt Service Payment (per 19-20 PI-1506AC)	\$0
C. Jul-Dec 2020 Debt Service Payment (per 20-21 PI-1506AC)	\$0

(If Line 1 in this box is < 0, see 2019-20 Adjustment in "2021-22 Net Energy Efficiency Exemption" box above.)

2020-21 Energy Efficiency Reconciliation - Non-Debt	
1.) 2020-21 Adjustment for Unspent Energy Exemption (-A+B, can be < 0)	\$0
A. 2020-21 EE Non-Debt Amount Levied (per 20-21 PI-1506-AC, entered as a negative)	\$0
B. 2020-21 Actual EE Expenses (per 20-21 PI-1506AC)	\$0

(If Line 1 in this box is < 0, see 2020-21 Adjustment in "2021-22 Net Energy Efficiency Exemption" box above.)