

FUND 5535

As of MARCH 1, 2023

Row Labels	CHARACTER NAME	Major Object Desc	BUDGET	EXPENDED	REMAINING BALANCE
American Rescue Plan ESSERIII HVAC	ACPS Capital Outlay	Building Improvement	2,989,725.00	-	2,989,725.00
	<b>ACPS Capital Outlay Total</b>		<b>2,989,725.00</b>	<b>-</b>	<b>2,989,725.00</b>
	Purchased Services	Maintenance Services And Contracts	165,500.00	-	165,500.00
	<b>Purchased Services Total</b>		<b>165,500.00</b>	<b>-</b>	<b>165,500.00</b>
<b>Grand Total</b>			<b>3,155,225.00</b>		<b>3,155,225.00</b>