

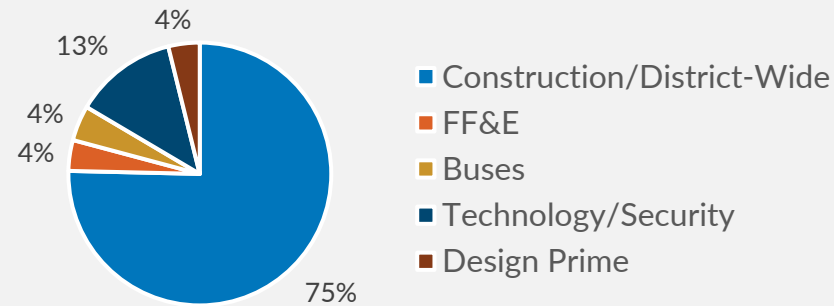


# Birmingham Public Schools | September 2022 Dashboard Report



For more bond information, visit [birmingham.k12.mi.us](http://birmingham.k12.mi.us)

## \$195 Bond Budget Breakdown

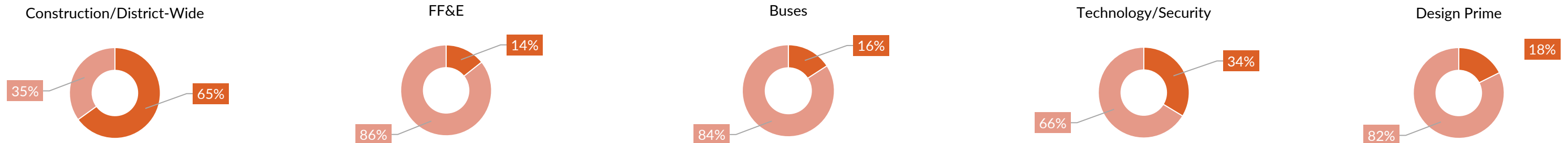


## Cost to Complete Through 9.14.2022

FUNDING ALLOCATION:	Budget	Commitments/Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	\$147,074,365	\$95,641,932	\$38,771,663	\$56,870,269	\$48,593,309	\$2,839,124	\$147,074,365	\$0
FF&E	\$7,572,140	\$1,082,855	\$476,101	\$606,753	\$6,489,285	\$0	\$7,572,140	\$0
Buses	\$8,473,500	\$1,344,014	\$1,344,014	\$0	\$7,129,486	\$0	\$8,473,500	\$0
Technology/Security	\$24,643,848	\$8,289,862	\$4,240,160	\$4,049,703	\$16,353,986	\$0	\$24,643,848	\$0
Design Prime	\$7,516,147	\$1,322,922	\$1,256,550	\$66,372	\$6,193,225	\$0	\$7,516,147	\$0
<b>OVERALL TOTALS:</b>	<b>\$195,280,000</b>	<b>\$107,681,586</b>	<b>\$46,088,488</b>	<b>\$61,593,098</b>	<b>\$84,759,291</b>	<b>\$2,839,124</b>	<b>\$195,280,000</b>	<b>\$0</b>

Overall budget includes \$280,000 from the 2018 Bond proceeds previously approved to help fund BP 2-6. All Owner costs included represent cost through July 31, 2022. Final numbers pending owner accrual and final audited reports for year end.

## Committed Cost by Category Through 9.14.2022



## Upcoming Projects Currently in Design & Planning

- **Seaholm High School**  
» Baseball / Softball / Practice Field (April 2023 - December 2023 Construction)
- **Derby Middle School**  
» Renovations (May 2023 - September 2023 Construction)  
» Outbuilding (Spring 2023 - Fall 2023 Construction)
- **West Maple Elementary School**  
» Selective Playground Equipment Replacement (October 2022 Construction)  
» Renovations (June 2023 - August 2023 Construction)
- **Pembroke Elementary School**  
» Selective Playground Equipment Replacement – Phase 2 (Summer 2023)

## Project Schedule

CURRENT PROJECTS	Design + Bid/Award				Construction				Closeout							
	2022				2023											
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Districtwide Bottle Filler / Drinking Fountain Replacements																
BP #2-5 - BATP/Annex Addition & Renovations																
BP #2-6 - Groves Water Infiltration & EAC Renovation																
BP #2-7 - Groves Stadium Buildings & Improvements																
BP #2-8 - Seaholm Maintenance Building																
BP #2-9 - Seaholm Auxiliary Gym & Plaza Improvements																
BP #2-10 - Groves Athletic Fields & Parking Expansion																
BP #2-11 - Groves Auxiliary Gym																
BP #2-15 - Seaholm Track & Tennis Courts																
BP #1-3 - Berkshire Middle School Renovations																
BP #1-3 - West Maple Secure Vestibule																
BP #1-4 - Bingham Farms Playground																

Note - Numbers and dates on this report are subject to change



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## Completed Projects

### 2020 Projects

- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

### 2021 Projects

- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

### 2022 Projects

- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – New Tennis Courts
- Districtwide Drinking Fountains & Bottle Fillers

## Project Photos



BATP – New Addition



BATP – Community Room



Seaholm - Counseling Graphic



Berkshire – Kitchen Remodel



Berkshire – Cafeteria Remodel



West Maple – Entrance & Vestibule



Groves – New Concession Building



Groves – New Practice Field



Groves – Varsity Softball Field



Seaholm – New Maintenance Bldg.



Seaholm – New Tennis Courts



Seaholm – New Auxiliary Gym