

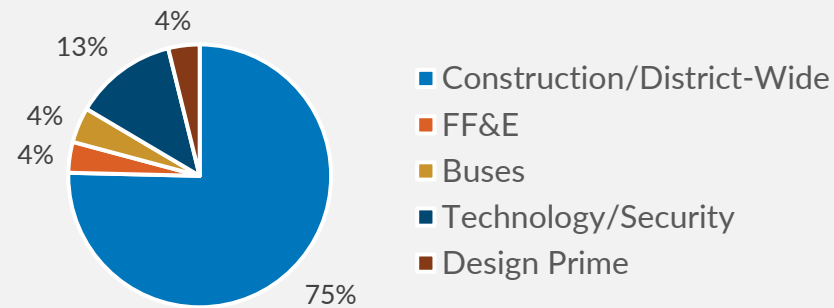


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For more bond information, visit birmingham.k12.mi.us

\$195 Bond Budget Breakdown

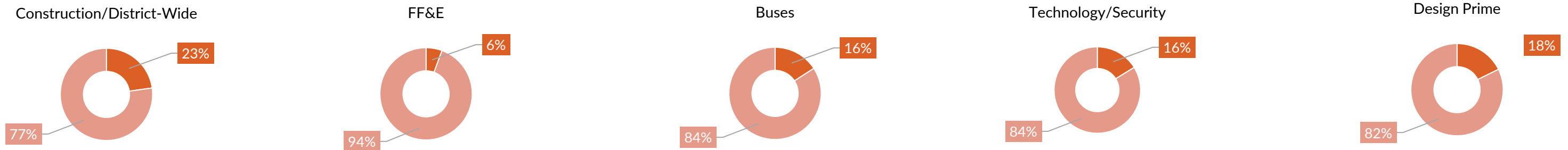


Cost to Complete Through 9.30.2021

FUNDING ALLOCATION:	Budget	Commitments/Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	\$146,984,217	\$33,478,203	\$11,920,476	\$21,557,727	\$108,937,194	\$4,568,820	\$146,984,217	\$0
FF&E	\$7,382,288	\$414,397	\$318,822	\$95,575	\$6,967,891	\$0	\$7,382,288	\$0
Buses	\$8,473,500	\$1,344,014	\$1,344,014	\$0	\$7,129,486	\$0	\$8,473,500	\$0
Technology/Security	\$24,643,848	\$3,994,428	\$3,053,632	\$940,797	\$20,649,420	\$0	\$24,643,848	\$0
Design Prime	\$7,516,147	\$1,332,908	\$832,766	\$500,142	\$6,183,239	\$0	\$7,516,147	\$0
OVERALL TOTALS:	\$195,000,000	\$40,563,950	\$17,469,710	\$23,094,240	\$149,867,230	\$4,568,820	\$195,000,000	\$0

All Owner costs included represent preliminary cost through August 31, 2021, awaiting final reports.

Committed Cost by Category Through 09.30.2021



Upcoming Projects Currently in Design & Planning

- **Berkshire Middle School Renovations** (April 2022 - August 2022 Construction)
- **West Maple Elementary Secure Vestibule** (June 2022 - August 2022 Construction)
- **Bingham Farms Elementary** (Anticipated: Playground Summer 2022; Bldg. Improvements by Fall 2024)
- **Groves High School**
 - » Stadium Buildings & Improvements (October 2021 - September 2022 Construction)
 - » Baseball / Softball / Practice Field / Additional Parking (June 2022 - November 2022 Construction)
 - » Water Infiltration Improvements (June 2022 - August 2022 Construction)
 - » Auxiliary Gym (Fall 2022 or Spring 2023 through Fall 2024 Construction Plan)
- **Seaholm High School**
 - » Auxiliary Gym & Stadium Plaza (November 2021 - September 2023 Construction)
 - » Track / Tennis Courts / Maintenance Building (June 2022 - August 2022 Construction)
 - » Baseball / Softball / Practice Field (June 2023 - November 2023 Construction)
- **Districtwide Bottle Filler Improvements** (February 2022 - August 2022 Construction)

Project Schedule

CURRENT PROJECTS	2021			2022											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
BP#1-1 - Pierce Elementary Addition & Renovations															
BP#1-2 - BCS Generator Replacement															
BP#2-1 - Groves High School Bleachers & Pressbox															
BP#2-1 - Seaholm Pressbox															
BP#2-2 - Seaholm Interior Renovations															
BP#2-3 - Groves Maintenance Building & Tennis Courts															
BP#2-3 - Transportation Storage Building															
BP#2-4 - Midvale Parking Lot & Generator															
BP#2-5 - BATP/Annex Addition & Renovations															
Roofing Projects - Berkshire, Beverly & Greenfield (Balance of Work)															

Note - Numbers and dates on this report are subject to change



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Completed Projects

2020 Projects

- SHS/GHS Stadium Sound Systems
- SHS/GHS Gym Video Scoreboards & Sound System
- SHS Stadium Lighting

2021 Projects

- Pierce Elementary – Phase 1 Renovations
- GHS – Bleachers & Press Box
- SHS – Press Box & Selective Interior Renovations
- Midvale – Parking Lot Expansion

Project Photos



Toilet Room at Pierce Elementary



Addition at Pierce Elementary



Asphalt Play Surface at Pierce



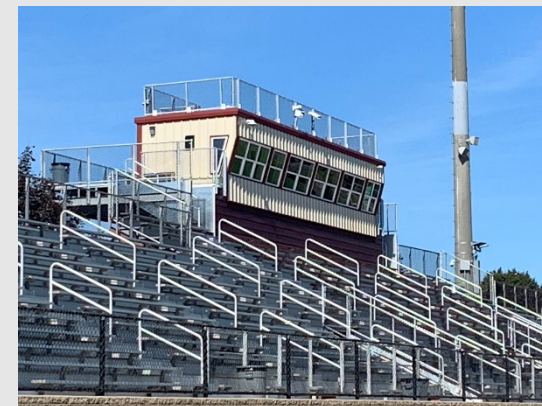
Steel Joists at Pierce



Counseling Offices at Seaholm HS



Renovated Classroom at Seaholm



Press Box at Seaholm HS



Addition at BATP (formerly Annex)



Piers Under Bleachers at GHS



Home Bleachers at Groves HS



Maintenance Building (at Groves)



Parking Expansion at Midvale