

# 2020 BOND PROPOSAL



## **Informational Presentation**

## **2020 Bond Proposal**



This March, voters in BPS will consider a bond proposal seeking to keep general fund dollars focused on the classroom, while dedicating bond funds to vital capital needs throughout the District.

- Bond dollars cannot be used toward salaries, but provide funding for brick-and-mortar facility and site upgrades.
- The March 10 bond proposal is different from the Operating Millages recently supported by the community. The **Operating Millages provide funding for day-to-day operations**, including salaries.
- The **bond proposal is a zero-tax-rate increase** and will provide \$195 million in funding for facility improvements throughout BPS.



## March-November 2019



- Working with BPS leadership, needs were assessed at each facility in the District to create a **10-year Capital Needs Plan**.
- Stakeholder groups were engaged in plans to enhance BPS athletic sites to include needed updates and preserve our standard of excellence.
- Priorities were established to address immediate facility needs.

## **Areas of focus**





Favorable interest rates at this time mean the District could complete projects with a **ZERO-TAX-RATE INCREASE** over the current amount levied.



Updated technology is essential for 21st-century learning and helps provide training for skills kids may need in the future.



Safety and security enhancements can help ensure students, administrators, and visitors are entering a safe and secure environment.



Preserving our educational facilities and infrastructure helps support our goal to provide quality, effective learning environments and **can help protect community home values.** 



The bond program seeks to **keep general fund dollars focused on in-classroom learning** while dedicating bond funds to vital capital needs throughout the district.



Educational Facility & Infrastructure Renovations



Safety & Security Enhancements



Technology Upgrades



Purchase New Buses





With debt falling off and historically low interest rates, the bond proposal provides an opportunity to preserve our facilities and meet the needs and expectations of our community.

- 13 of 15 BPS buildings are over 50 years old.
- 2003 was the last bond to significantly address site renovations across BPS. Past bond authorizations include:
  - \$98.6 million of Bonds on October 6, **1997**.
  - \$134.8 million of Bonds on September 30, 2003
  - \$66 million of Bonds on May 5, 2015



**DID YOU KNOW?** Birmingham Public Schools (~1,905,636 s.f.) covers more square footage than the Somerset Mall (~1,450,000 s.f.).

## Why now?



#### How are local school Districts addressing their capital needs?

	Debt Millage	<b>Recent Bond</b>
Ann Arbor Public Schools	4.10 mills	2019 - \$1 billion
Walled Lake Consolidated Schools	4.53 mills	2019 - \$316 million
Plymouth-Canton Community Schools	4.02 mills	2020 -\$275 million*
Livonia Public Schools	4.10 mills	2013 - \$195 million
Birmingham Public Schools	3.80 mills	2020 - \$195 million*
Novi Community Schools	6.75 mills	2019 - \$185 million
Rochester Community Schools	6.01 mills	2016 - \$185 million
Huron Valley Schools	7.00 mills	2019 - \$182 million
Troy Public Schools	4.10 mills	2013 - \$125 million
West Bloomfield School District	6.85 mills	2017 - \$120 million

Millage and bond infomration sourced via District websites and Michigan Treasury website.

\*Amount being proposed in the March 10, 2020, election.

## **Highlights throughout the District**

### Construction would begin in 2021

- Bathroom improvements throughout the District.
- Groves main entrance and building updates.
- Bingham Farms Elementary building renovations and classroom addition.
- Pierce Elementary new cafeteria and kitchen addition.
- Harlan Elementary classroom additions.
- Birmingham Covington School building updates
- Technology Services infrastructure.
- BPS Annex (Instruction for students with IEPs after age 18) addition and building improvements.
- High school athletic fields, interior gymnasium and athletic entryway enhancements.
- Midvale preschool and senior center building additions and increased parking.

View all of the District's capital needs: www.birmingham.k12. mi.us/bond2020

Birmingham

## Groves

#### Notable Highlights:

• Site Improvements (Major Paving / Reconfiguration, Fencing, Site Lighting)

Aux. Gym

Addition

Little

Theater.

200

Weight/

Dance

Room

-

100003000

Repurpose

Space-

Main

Office

Addition

TAL ITA

Media

Center

lassroom

- Athletic Improvements Refer to Site Plan
- Construct Team Room / Concessions / Toilet Room Building(s)
- Construct Auxiliary Gym
- Construct Main Office Addition; Repurpose Existing
- Relocate Maintenance Building w/ Outdoor Toilets
- Interior & Exterior Signage
- Replace Exterior Doors / Glazing at Auditorium
- Interior Renovations (Int. Doors, Floors, Paint, Ceilings)
- Weight/Dance Room Finish Updates (Floor, Ceiling)
- Media Center Wall Replacement
- Restroom Upgrades
- Little Theatre Upgrades
- Replace Drinking Fountains With Bottle Fillers
- Replace Selective HVAC Equipment
- Replace Classroom Unit Ventilators
- Replace Lighting
- Replace Fire Alarm System
- Replace Emergency Generator
- Security Enhancements
- Furniture Upgrades
- Kitchen Equipment Upgrades
- Musical Instruments
- Technology Upgrades

\*\* Additions shown are schematic and shown For Reference Only



## Seaholm

#### **Notable Highlights:**

- Site Improvements (Major Paving / Reconfiguration, Fencing, Site Lighting)
- Athletic Improvements Refer to Site Plan
- Construct Auxiliary Gym / Team Room / Concessions / Toilet Room Building(s)
- Relocate Maintenance Building w/ Outdoor Toilets
- Replace Front Entry Concrete Stairs
- Interior & Exterior Signage
- Selective Interior Renovations (Int. Doors & Flooring)
- Weight/Dance Room Finish Updates (Floor, Ceiling)
- Remodel Counseling Area / Relocate AP's to Main Office
- Replace Windows at Band Room / Orchestra Room Upgrades
- Restroom Upgrades
- Little Theatre Upgrades
- Replace Drinking Fountains With Bottle Fillers
- Replace Boilers & Domestic Boiler
- Replace Selective HVAC Equipment
- Replace Classroom Unit Ventilators
- Replace Emergency Generator
- Security Enhancements
- Furniture Upgrades
- Kitchen Equipment Upgrades
- Musical Instruments
- Technology Upgrades
- Annex Construct Classroom Addition
- Annex Interior Renovations / Lighting

\*\* Additions shown are schematic and shown For Reference Only

> Annex Addition

> > Band,

Drch

Aux. Gym Addition

Classrooms

Couns

Stairs

Classrooms

Weight

Dance Room

fice

Classrooms

assrooms

Little

Theater

## Seaholm





**\*\***Conceptual Drawing – For Reference Only

## **Benefits to the community**



- Preserves District facilities; which can protect our property values
- Strengthens security in our schools; enhancing safety
- Enhances technology, which provides students and staff with critical tools and skills demanded today
- Preserves and enhances instructional programs by using "bond" dollars for building & tech upgrades instead of using operational dollars
- **ZERO increase** to the current debt millage rate



## **Vote March 10**



- Election day is Tuesday, March 10, 2020. Polls are open form 7 a.m. to 8 p.m.
- Find your voting location at <u>www.Michigan.gov/sos</u> or the Oakland County Clerk's Office at <u>https://www.oakgov.com/clerkrod/elections/</u>
- All registered voters can now register as absentee. Absentee voter applications can be found at <u>https://www.michigan.gov/documents/AbsentVoterBallot 10</u> <u>5377 7.pdf#absentee</u>
- Residents can register to vote up to election day. Learn how to register at <a href="https://www.usa.gov/register-to-vote">https://www.usa.gov/register-to-vote</a>
- Learn more at <a href="http://www.birmingham.k12.mi.us/bond2020">www.birmingham.k12.mi.us/bond2020</a>





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## Vote March 10, 2020!

By ensuring educational excellence, we challenge and inspire all learners to positively impact their world.