

APPENDICES
2023-24 PRELIMINARY BUDGET

APPENDIX 4
STIPENDS

PELHAM UNION FREE SCHOOL DISTRICT

**Appendix 4
Stipends**

Stipend Position	2022-23		2023-24 Preliminary Budget	Budget to Budget Change	
	Budget	Projection		\$	%
A2070.150.00.0000-In Service Training/Instruction					
Curriculum Coach	48,143	38,016	50,096	1,953	4.1%
Mentor-Administrator	8,000	2,000	4,000	(4,000)	-50.0%
Mentor-Teachers	7,872	21,084	21,504	13,632	173.2%
Mentor-Teacher Coordinator	5,742	5,857	5,974	232	4.0%
Total In-Service Training/Instruction Stipends	69,757	66,957	81,574	11,817	16.9%
A2110.120.xx.0000-Teaching-Regular School-Teacher Salaries K-5					
Elementary Teacher-in-Charge-Colonial	2,945	3,004	3,064	119	4.0%
Elementary Teacher-in-Charge-Hutchinson	2,945	3,004	3,064	119	4.0%
Elementary Teacher-in-Charge-Prospect Hill	2,945	3,004	3,064	119	4.0%
Elementary Teacher-in-Charge-Siwanoy	2,945	3,004	3,064	119	4.0%
Total Regular School-Teacher Salaries K-5 Stipends	11,780	12,016	12,256	476	4.0%
A2110.130.xx.0000-Teaching-Regular School-Teacher Salaries 6-12					
6th Period Stipends (Overages)	98,280	313,560	285,480	187,200	190.5%
Science Labs	71,550	91,800	91,800	20,250	28.3%
BEPT Policy Board Representative-HS	518	528	539	21	4.0%
BEPT Policy Board Representative-MS	518	528	539	21	4.0%
Bridge Academy Coordinator	3,976	4,056	4,137	161	4.1%
Curriculum Coordinator: Art K-12	6,871	7,008	7,148	277	4.0%
Curriculum Coordinator: ENL K-12	3,436	3,504	3,574	138	4.0%
Curriculum Coordinator: Music K-12	6,871	7,008	7,148	277	4.0%
Curriculum Coordinator: Physical Education K-12	6,871	7,008	7,148	277	4.0%
Curriculum Coordinator: World Language 6-12	10,000	10,000	7,148	(2,852)	-28.5%
Department Coach-ELA	3,083	3,145	3,208	125	4.1%
Department Coach-Social Studies	3,083	3,145	3,208	125	4.1%
Department Coach-Math	3,083	3,145	3,208	125	4.1%
Department Coach-Science	3,083	3,145	3,208	125	4.1%
Department Coach-Technology			10,000	10,000	n/a
Service Learning Coordinator PMHS	2,720	2,774	2,829	109	4.0%
Service Learning Coordinator PMS	1,632	1,665	1,698	66	4.0%
Team Leader - Grade 6	3,976	4,056	4,137	161	4.1%
Team Leader - Grade 7	3,976	-	4,137	161	4.0%
Team Leader - Grade 8	3,976	4,056	4,137	161	4.1%
Total Regular School-Teacher Salaries 6-12 Stipends	237,503	470,131	454,430	216,927	91.3%

**Appendix 4
Stipends**

Stipend Position	2022-23		2023-24 Preliminary Budget	Budget to Budget Change	
	Budget	Projection		\$	%
A2110.132.00.0000-Teaching-Regular School-Stipends					
<u>Stipends Designated in Contract:</u>					
My Learning Plan Advisor	1,294	1,320	1,346	52	4.0%
Rtl Chair-HS		1,326	1,353	1,353	n/a
Rtl Chair-MS		1,326	1,353	1,353	n/a
Rtl Chair-Colonial	1,300	1,326	1,353	53	4.0%
Rtl Chair-Hutchinson	1,300	1,326	1,353	53	4.0%
Rtl Chair-Propsect Hill	1,300	1,326	1,353	53	4.0%
Rtl Chair-Siwanoy	1,300	1,326	1,353	53	4.0%
Summer School Administration	10,000	20,000	20,000	10,000	100.0%
International Baccalaureate-HS	10,000			(10,000)	-100.0%
International Baccalaureate-MS	10,000	10,000	10,000	-	0.0%
Master Scheduler	2,600		2,652	52	2.0%
Webmaster- 4 Elementary	4,140	4,224	4,308	168	4.1%
Webmaster- PMS	1,035	1,056	1,077	42	4.1%
Webmaster-PMHS	1,035	1,056	1,077	42	4.1%
<u>Extra Duty/Additional Assignments:</u>					
Band Rehearsal (early am)	8,840	8,450	9,100	260	2.9%
Band Camp (HS)			2,840	2,840	n/a
Extra Duty Hourly Assignments	6,500	6,240	6,500	-	0.0%
Fieldtrips (Frost Valley, Sharpe)	5,500		5,500	-	0.0%
Freshman Transition	3,120	3,120	3,120	-	0.0%
Diversity, Equity & Inclusion (DEI) Coordinator	10,000		7,148	(2,852)	-28.5%
Information Center Extended Hours	11,440	8,970	11,440	-	0.0%
Inservice Credit/other	500		500	-	0.0%
Intern Graduate Stipend	20,000	4,000	20,000	-	0.0%
Summer Programs (includes Summer & Algebra Institute, Earth Science Crash Course)	33,930	39,000	39,000	5,070	14.9%
MS Scheduling Work	2,600	2,600	2,600	-	0.0%
Regents grading	8,840	1,976	8,840	-	0.0%
Preparation Period		10,097		-	n/a
Proctor/PSAT-SAT-ACT Administrator	6,760	8,370	9,100	2,340	34.6%
Total Teaching -Regular School Stipends	163,334	138,435	174,265	10,931	6.7%

**Appendix 4
Stipends**

Stipend Position	2022-23		2023-24 Preliminary Budget	Budget to Budget Change	
	Budget	Projection		\$	%
A2250.152.00.0000-Special Education-Teacher Salaries-Secondary					
<u>Stipends Designated in Contract:</u>					
Special Education Liasion-MS	2,100	2,142	2,185	85	4.0%
Special Education-Liasion-HS	2,100	2,142	2,185	85	4.0%
<u>Extra Duty/Additional Assignments:</u>					
Kids in Action (summer program)	600	600	600	-	0.0%
Total Special Education Stipends	4,800	4,884	4,970	170	3.5%

**Apendix 4
Stipends**

Stipend Position	2022-23		2023-24 Preliminary Budget	Budget to Budget Change	
	Budget	Projection		\$	%
A2850.154.00.0000-Co-Curricular Stipends (see H 4 through H 6)					
<u>Stipends Designated in Contract:</u>					
24 Club Advisor-Colonial	1,019	1,039	1,060	41	4.0%
24 Club Advisor-Hutchinson	1,019	1,039	1,060	41	4.0%
24 Club Advisor-Prospect Hill	1,019	1,039	1,060	41	4.0%
24 Club Advisor-Siwanoy	1,019	1,039	1,060	41	4.0%
Art Club	1,915	1,953	1,992	77	4.0%
Asian American Society Club	976		1,016	40	4.1%
Black Empowerment Club	976	996	1,016	40	4.1%
Chess Club Advisor (6-8)	1,473	1,501	1,531	58	3.9%
Chess Club Advisor (9-12)	1,473	1,501	1,531	58	3.9%
Creative Writing Advisor	1,542	1,573	1,604	62	4.1%
DOOR Advisor	2,817	2,873	2,930	113	4.0%
Elementary Makerspace-Colonial	1,028		1,070	42	4.1%
Elementary Makerspace-Hutchinson	1,028	1,049	1,070	42	4.1%
Elementary Makerspace-Prospect Hill	1,028	1,049	1,070	42	4.1%
Elementary Makerspace-Siwanoy	1,028	1,049	1,070	42	4.1%
Elementary Newspaper Advisor-Colonial	1,028	1,049	1,070	42	4.1%
Elementary Newspaper Advisor-Hutchinson	1,028	1,049	1,070	42	4.1%
Elementary Newspaper Advisor-Prospect Hill	1,028	1,049	1,070	42	4.1%
Elementary Newspaper Advisor-Siwanoy	1,028	1,049	1,070	42	4.1%
Elementary Scheduling Stipend-Colonial	736	751	766	30	4.1%
Elementary Scheduling Stipend-Hutchinson	736	751	766	30	4.1%
Elementary Scheduling Stipend-Prospect Hill	736	751	766	30	4.1%
Elementary Scheduling Stipend-Siwanoy	736	751	766	30	4.1%
Elementary Student Government-Colonial	1,166	1,189	1,213	47	4.0%
Elementary Student Government-Hutchinson	1,166	1,189	1,213	47	4.0%
Elementary Student Government-Prosepct Hill	1,166	1,189	1,213	47	4.0%
Elementary Student Government-Siwanoy	1,166	1,189	1,213	47	4.0%
English Honor Society	658	671	684	26	4.0%
Environmental Science Club	1,131	1,154	1,177	46	4.1%
Equity Club	976		1,016	40	4.1%
Foreign Language Honor Society	658	671	684	26	4.0%
Forensic Speech Club-Middle School	2,589	2,641	2,694	105	4.0%
French Club	976	996	1,016	40	4.1%

**Appendix 4
Stipends**

Stipend Position	2022-23		2023-24 Preliminary Budget	Budget to Budget Change	
	Budget	Projection		\$	%
Gender & Sexuality Alliance-HS	658	996	1,016	358	54.4%
Gender & Sexuality Alliance-MS		996	1,016	1,016	n/a
HS Peer Leadership Program	1,191		1,239	48	4.0%
HS Robotics Club	1,150		1,196	46	4.0%
HS Senior Class Talent Show	1,227	1,252	1,277	50	4.1%
HS Student Association Treasurer	6,112	6,234	6,359	247	4.0%
HS-Student Activity Advisor	4,295	4,381	4,469	174	4.0%
HS-Student Affairs Advisor	9,834	10,031	10,232	398	4.0%
HS-Freshman Class Advisor	1,717	1,751	1,786	69	4.0%
HS-Sophomore Class Advisor	1,717	1,751	1,786	69	4.0%
HS-Junior Class Advisor	2,945	3,004	3,064	119	4.0%
HS-Senior Class Advisor	6,379	6,507	6,637	258	4.0%
HS-Music Director	5,667	5,780	5,896	229	4.0%
HS-Newspaper Advisor	4,279	4,365	4,452	173	4.1%
HS-Yearbook Advisor	6,624	6,756	6,891	267	4.0%
HS-Yearbook Copy Advisor/Assistant	4,040	4,121	4,203	163	4.0%
Italian Club	976	996	1,016	40	4.1%
Latin Club	976		1,016	40	4.1%
Marching Band Director-Fall	4,111	4,193	4,277	166	4.0%
Mathematics Club (9-12)	2,687	2,741	2,796	109	4.0%
Mathematics Honor Society	658	671	684	26	4.0%
Military History Club	1,139	1,162	1,185	46	4.1%
Model Congress United Nations	4,060	4,141	4,224	164	4.0%
MS Against Substance Abuse	1,673	1,706	1,740	67	4.0%
MS Drama-Advisor Fall	5,054	5,155	5,258	204	4.0%
MS Drama-Assistant Advisor Fall	2,429	2,478	2,528	99	4.1%
MS Drama-Musical Director Fall	2,429	2,478	2,528	99	4.1%
MS Extracurricular Activity Treasurer	5,074	5,175	5,279	205	4.0%
MS G.O. Advisor	7,509	7,659	7,812	303	4.0%
MS Newspaper Club Advisor	2,434	2,483	2,533	99	4.1%
MS Year Book Advisor	3,681	3,755	3,830	149	4.1%
National Honor Society	1,532	1,563	1,594	62	4.1%
Science Honor Society Advisor	658		684	26	4.0%
Science Olympiad - HS	2,310		2,403	93	4.0%
Science Olympiad - MS	2,310		2,403	93	4.0%
Social Studies Honor Society	658	671	684	26	4.0%

**Appendix 4
Stipends**

Stipend Position	2022-23		2023-24 Preliminary Budget	Budget to Budget Change	
	Budget	Projection		\$	%
Sock n' Buskin-Assistant Director-crew	2,453	2,502	2,552	99	4.0%
Sock n' Buskin-Assistant Director-Fall	2,453	2,502	2,552	99	4.0%
Sock n' Buskin-Assistant Director-set design	2,453	2,502	2,552	99	4.0%
Sock n' Buskin-Assistant Director-Spring	3,067	3,128	3,191	124	4.0%
Sock n' Buskin-Director-Fall	10,558	10,769	10,984	426	4.0%
Sock n' Buskin-Director-Spring	10,558	10,769	10,984	426	4.0%
Sock N Buskin-Drama Production Business Manager	1,963	2,002	2,042	79	4.0%
Spanish Club	976	996	1,016	40	4.1%
Speech Team Moderator	3,803	3,879	3,957	154	4.0%
Town Meeting Coordinator-Colonial	548	559	570	22	4.0%
Town Meeting Coordinator-Hutchinson	548	559	570	22	4.0%
Town Meeting Coordinator-Propsect Hill	548	559	570	22	4.0%
Town Meeting Coordinator-Siwanoy	548	559	570	22	4.0%
Tri-M Music Honor Society	982	1,002	1,022	40	4.1%
Video Production Advisor	1,588	1,620	1,652	64	4.1%
WISE Coordinator (Senior Exploration Advisor)	4,847		5,043	196	4.0%
Women's Empowerment Club	1,542	1,573	1,604	62	4.1%
Young Democrats Club		1,162	1,185	1,185	n/a
Young Republicans Club		1,162	1,185	1,185	n/a
<u>Extra Duty/Additional Assignments:</u>					
MS-9th period activities	18,720	24,180	24,700	5,980	31.9%
Total Co-Curricular Stipends	216,416	212,725	234,102	17,686	8.17%