

**APPENDICES**  
**2023-24 PRELIMINARY BUDGET**

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**APPENDIX 6**  
**COMPARATIVE DATA**

**PELHAM UNION FREE SCHOOL DISTRICT**

## APPENDIX 6

**TRUE VALUE TAX RATES FOR 2022-2023 SCHOOL YEAR (Excluding STAR)**

| DISTRICTS             | COUNTY | ASSESSMENTS AT TRUE VALUE |                   |          | REAL PROPERTY TAXES EXCL STAR |                |          | TRUE TAX RATE |         |          |            |
|-----------------------|--------|---------------------------|-------------------|----------|-------------------------------|----------------|----------|---------------|---------|----------|------------|
|                       |        | 2021-22                   | 2022-23           | % CHANGE | 2021-22                       | 2022-23        | % CHANGE | 2021-22       | 2022-23 | % CHANGE | 22-23 RANK |
| HAVERSTRAW-STONY POIN | R      | \$ 5,282,264,194          | \$ 6,010,916,987  | 13.79%   | \$ 135,562,624                | \$ 137,230,557 | 1.23%    | 25.66         | 22.83   | -11.04%  | 1          |
| OSSINING              | W      | \$ 4,253,561,500          | \$ 4,297,046,932  | 1.02%    | \$ 93,656,633                 | \$ 93,885,797  | 0.24%    | 22.02         | 21.85   | -0.77%   | 2          |
| CHAPPAQUA             | W      | \$ 5,246,946,953          | \$ 5,255,914,685  | 0.17%    | \$ 110,934,076                | \$ 114,701,229 | 3.40%    | 21.14         | 21.82   | 3.22%    | 3          |
| BEDFORD               | W      | \$ 6,774,454,213          | \$ 6,117,413,140  | -9.70%   | \$ 126,466,099                | \$ 130,297,164 | 3.03%    | 18.67         | 21.30   | 14.10%   | 4          |
| EDGEMONT              | W      | \$ 2,657,317,360          | \$ 2,650,820,901  | -0.24%   | \$ 54,575,089                 | \$ 55,567,997  | 1.82%    | 20.54         | 20.96   | 2.07%    | 5          |
| ARDSLEY               | W      | \$ 2,641,605,585          | \$ 2,762,878,375  | 4.59%    | \$ 56,966,766                 | \$ 57,811,520  | 1.48%    | 21.57         | 20.92   | -2.97%   | 6          |
| BREWSTER              | P      | \$ 3,463,496,912          | \$ 3,760,975,003  | 8.59%    | \$ 74,269,555                 | \$ 75,882,995  | 2.17%    | 21.44         | 20.18   | -5.91%   | 7          |
| HASTINGS              | W      | \$ 2,051,718,310          | \$ 2,147,194,523  | 4.65%    | \$ 42,327,960                 | \$ 43,140,038  | 1.92%    | 20.63         | 20.09   | -2.61%   | 8          |
| IRVINGTON             | W      | \$ 2,878,854,367          | \$ 2,949,171,215  | 2.44%    | \$ 57,945,883                 | \$ 59,154,433  | 2.09%    | 20.13         | 20.06   | -0.35%   | 9          |
| LAKELAND              | W      | \$ 5,099,973,338          | \$ 5,338,324,116  | 4.67%    | \$ 101,856,844                | \$ 105,307,729 | 3.39%    | 19.97         | 19.73   | -1.23%   | 10         |
| MAHOPAC               | P      | \$ 4,070,341,625          | \$ 4,427,423,253  | 8.77%    |                               | \$ 86,618,268  |          |               | 19.56   |          | 11         |
| YORKTOWN              | W      | \$ 3,622,110,451          | \$ 3,860,233,823  | 6.57%    | \$ 80,866,263                 | \$ 75,154,798  | -7.06%   | 22.33         | 19.47   | -12.80%  | 12         |
| PELHAM                | W      | \$ 3,528,971,598          | \$ 3,456,732,060  | -2.05%   | \$ 65,081,174                 | \$ 66,581,985  | 2.31%    | 18.44         | 19.26   | 4.44%    | 13         |
| SOMERS                | W      | \$ 4,123,725,642          | \$ 4,013,935,485  | -2.66%   | \$ 75,003,523                 | \$ 77,268,192  | 3.02%    | 18.19         | 19.25   | 5.84%    | 14         |
| BRIARCLIFF            | W      | \$ 2,072,930,287          | \$ 2,277,399,984  | 9.86%    |                               | \$ 43,367,405  |          |               | 19.04   |          | 15         |
| SUFFERN               | R      | \$ 5,062,552,050          | \$ 5,674,165,295  | 12.08%   |                               | \$ 107,722,209 |          |               | 18.98   |          | 16         |
| PEEKSKILL             | W      | \$ 2,045,737,420          | \$ 2,015,103,287  | -1.50%   | \$ 36,510,113                 | \$ 37,894,464  | 3.79%    | 17.85         | 18.81   | 5.37%    | 17         |
| ELMSFORD              | W      | \$ 1,627,818,760          | \$ 1,754,807,765  | 7.80%    |                               | \$ 32,397,334  |          | 19.10         | 18.46   | -3.36%   | 18         |
| CROTON-HARMON         | W      | \$ 2,163,697,442          | \$ 2,215,881,255  | 2.41%    | \$ 38,876,985                 | \$ 39,894,078  | 2.62%    | 17.97         | 18.00   | 0.20%    | 19         |
| TUCKAHOE              | W      | \$ 1,603,919,735          | \$ 1,661,466,852  | 3.59%    | \$ 28,192,403                 | \$ 28,828,095  | 2.25%    | 17.58         | 17.35   | -1.29%   | 20         |
| NEW ROCHELLE          | W      | \$ 11,315,641,239         | \$ 12,186,664,083 | 7.70%    | \$ 205,287,555                | \$ 207,873,478 | 1.26%    | 18.14         | 17.06   | -5.98%   | 21         |
| TARRYTOWNS            | W      | \$ 2,820,617,081          | \$ 3,565,633,105  | 26.41%   |                               | \$ 60,594,694  |          |               | 16.99   |          | 22         |
| WHITE PLAINS          | W      | \$ 10,711,341,053         | \$ 11,108,989,806 | 3.71%    | \$ 185,935,072                | \$ 187,039,348 | 0.59%    | 17.36         | 16.84   | -3.01%   | 23         |
| SOUTH ORANGETOWN      | R      | \$ 4,264,918,307          | \$ 4,863,454,136  | 14.03%   |                               | \$ 81,735,120  |          | 18.60         | 16.81   | -9.64%   | 24         |
| PLEASANTVILLE         | W      | \$ 1,847,337,646          | \$ 2,198,734,027  | 19.02%   |                               | \$ 36,642,522  |          |               | 16.67   |          | 25         |
| RYE NECK              | W      | \$ 2,543,757,657          | \$ 2,513,226,555  | -1.20%   | \$ 39,274,610                 | \$ 40,153,658  | 2.24%    | 15.44         | 15.98   | 3.48%    | 26         |
| EASTCHESTER           | W      | \$ 4,439,355,133          | \$ 4,630,439,167  | 4.30%    | \$ 71,796,902                 | \$ 73,608,460  | 2.52%    | 16.17         | 15.90   | -1.71%   | 27         |
| BYRAM HILLS           | W      | \$ 5,050,350,888          | \$ 5,361,513,817  | 6.16%    | \$ 82,441,236                 | \$ 84,117,328  | 2.03%    | 16.32         | 15.69   | -3.89%   | 28         |
| MT PLEASANT           | W      | \$ 3,011,872,335          | \$ 3,587,715,816  | 19.12%   | \$ 53,526,683                 | \$ 55,028,260  | 2.81%    | 17.77         | 15.34   | -13.70%  | 29         |
| HALDANE               | P      | \$ 1,235,516,669          | \$ 1,408,702,608  | 14.02%   | \$ 19,952,614                 | \$ 20,842,645  | 4.46%    | 16.15         | 14.80   | -8.38%   | 30         |
| BRONXVILLE            | W      | \$ 3,073,053,719          | \$ 3,083,853,240  | 0.35%    |                               | \$ 44,797,862  |          |               | 14.53   |          | 31         |
| MAMARONECK            | W      | \$ 9,364,823,665          | \$ 9,746,632,595  | 4.08%    | \$ 128,032,818                | \$ 131,092,764 | 2.39%    | 13.67         | 13.45   | -1.62%   | 32         |
| HARRISON              | W      | \$ 8,589,873,466          | \$ 8,720,958,017  | 1.53%    | \$ 110,190,944                | \$ 113,901,777 | 3.37%    | 12.83         | 13.06   | 1.81%    | 33         |
| RYE CITY              | W      | \$ 8,177,990,875          | \$ 9,290,266,265  | 13.60%   | \$ 85,255,256                 | \$ 88,769,838  | 4.12%    | 10.42         | 9.56    | -8.34%   | 34         |
| POCANTICO HILLS       | W      | \$ 2,764,229,672          | \$ 4,994,881,066  | 80.70%   | \$ 25,261,604                 | \$ 25,144,277  | -0.46%   | 9.14          | 5.03    | -44.92%  | 35         |
| BLIND BROOK - RYE     | W      | \$ 2,376,544,042          | \$ 2,373,417,977  | -0.13%   |                               |                |          |               |         |          |            |
| CARMEL                | P      | \$ 3,868,912,313          | \$ 4,186,962,975  | 8.22%    |                               |                |          |               |         |          |            |
| CLARKSTOWN            | R      |                           |                   |          |                               |                |          |               |         |          |            |

## APPENDIX 6

**TRUE VALUE TAX RATES FOR 2022-2023 SCHOOL YEAR (Excluding STAR)**

| DISTRICTS          | COUNTY | ASSESSMENTS AT TRUE VALUE |                   |          | REAL PROPERTY TAXES EXCL STAR |                |          | TRUE TAX RATE |         |          |            |
|--------------------|--------|---------------------------|-------------------|----------|-------------------------------|----------------|----------|---------------|---------|----------|------------|
|                    |        | 2021-22                   | 2022-23           | % CHANGE | 2021-22                       | 2022-23        | % CHANGE | 2021-22       | 2022-23 | % CHANGE | 22-23 RANK |
| DOBBS FERRY        | W      | \$ 1,804,384,964          | \$ 1,896,958,683  | 5.13%    |                               |                |          |               |         |          |            |
| EAST RAMAPO        | R      |                           |                   |          | \$ 145,522,656                | \$ 144,554,840 | -0.67%   |               |         |          |            |
| GARRISON           | P      | \$ 998,306,075            | \$ 1,128,932,899  | 13.08%   |                               |                |          |               |         |          |            |
| GREENBURGH         | W      | \$ 3,909,299,785          | \$ 4,178,979,941  | 6.90%    |                               |                |          |               |         |          |            |
| HENDRICK HUDSON    | W      | \$ 2,824,952,205          | \$ 2,882,648,413  | 2.04%    |                               |                |          |               |         |          |            |
| KATONAH            | W      | \$ 6,710,809,056          | \$ 6,622,469,015  | -1.32%   | \$ 94,488,769                 |                |          | 14.08         |         |          |            |
| MT VERNON          | W      | \$ 6,289,511,111          | \$ 6,715,298,545  | 6.77%    |                               |                |          |               |         |          |            |
| NANUET             | R      |                           |                   |          |                               |                |          |               |         |          |            |
| NORTH SALEM        | W      | \$ 1,949,513,628          | \$ 2,048,489,528  | 5.08%    | \$ 38,327,073                 |                |          | 19.66         |         |          |            |
| NYACK              | R      |                           |                   |          | \$ 68,036,346                 | \$ 70,146,414  | 3.10%    |               |         |          |            |
| PEARL RIVER        | R      | \$ 2,795,731,886          |                   |          | \$ 55,217,140                 | \$ 57,041,465  | 3.30%    | 19.75         |         |          |            |
| PORT CHESTER - RYE | W      | \$ 4,186,786,246          | \$ 4,206,359,446  | 0.47%    | \$ 63,878,540                 |                |          | 15.26         |         |          |            |
| PUTNAM VALLEY      | P      | \$ 1,561,522,473          | \$ 1,737,743,154  | 11.29%   | \$ 35,463,383                 |                |          | 22.71         |         |          |            |
| SCARSDALE          | W      | \$ 9,467,887,366          | \$ 9,456,424,290  | -0.12%   | \$ 152,474,399                |                |          | 16.10         |         |          |            |
| VALHALLA           | W      | \$ 2,186,091,485          | \$ 2,665,343,417  | 21.92%   |                               |                |          |               |         |          |            |
|                    |        |                           |                   |          |                               |                |          |               |         |          |            |
| NO. DISTRICTS      |        | 49                        | 48                | 48       | 35                            | 38             | 30       | 35            | 35      | 29       |            |
| HIGH               |        | \$ 11,315,641,239         | \$ 12,186,664,083 | 80.70%   | \$ 205,287,555                | \$ 207,873,478 | 4.46%    | 25.66         | 22.83   | 14.10%   |            |
| 3RD QUARTILE       |        | \$ 5,062,552,050          | \$ 5,344,121,541  | 10.22%   | \$ 106,023,894                | \$ 102,452,246 | 3.08%    | 20.33         | 19.89   | 1.81%    |            |
| MEDIAN             |        | \$ 3,463,496,912          | \$ 3,810,604,413  | 4.88%    | \$ 71,796,902                 | \$ 71,877,437  | 2.28%    | 18.19         | 18.46   | -1.71%   |            |
| 1ST QUARTILE       |        | \$ 2,186,091,485          | \$ 2,349,413,479  | 0.88%    | \$ 47,927,322                 | \$ 43,725,019  | 1.57%    | 16.16         | 15.94   | -5.98%   |            |
| LOW                |        | \$ 998,306,075            | \$ 1,128,932,899  | -9.70%   | \$ 19,952,614                 | \$ 20,842,645  | -7.06%   | 9.14          | 5.03    | -44.92%  |            |

## APPENDIX 6

## 2021-2022 GENERAL FUND REVENUE; TAX LEVY, STAR, STATE AID and OTHER

| DISTRICTS           | COUNTY | TOTAL<br>GENERAL FUND<br>REVENUE | PROPERTY TAXES EXCL STAR |                  |      | STAR          |                  |      | STATE AID     |                  |      | OTHER           |               |      |
|---------------------|--------|----------------------------------|--------------------------|------------------|------|---------------|------------------|------|---------------|------------------|------|-----------------|---------------|------|
|                     |        |                                  | AMOUNT                   | % OF GEN<br>FUND | RANK | AMOUNT        | % OF GEN<br>FUND | RANK | AMOUNT        | % OF GEN<br>FUND | RANK | AMOUNT          | % OF GEN FUND | RANK |
| POCANTICO HILLS     | W      | \$ 2,444,007                     | \$ 25,261,604            | 1033.61%         | 1    | \$ 298,450    | 12.21%           | 1    | \$ 2,158,725  | 88.33%           | 1    | \$ (25,274,772) | -1034.15%     |      |
| HARRISON            | W      | \$ 124,452,254                   | \$ 110,257,964           | 88.59%           | 2    | \$ 2,620,622  | 2.11%            | 34   | \$ 5,178,794  | 4.16%            | 36   | \$ 6,394,874    | 5.14%         | 17   |
| CHAPPAQUA           | W      | \$ 126,757,786                   | \$ 111,320,732           | 87.82%           | 3    | \$ 2,613,344  | 2.06%            | 35   | \$ 10,226,717 | 8.07%            | 27   | \$ 2,596,993    | 2.05%         | 34   |
| MAMARONECK          | W      | \$ 145,941,539                   | \$ 128,003,571           | 87.71%           | 4    | \$ 3,596,606  | 2.46%            | 31   | \$ 8,118,751  | 5.56%            | 32   | \$ 6,222,611    | 4.26%         | 20   |
| BLIND BROOK - RYE   | W      | \$ 49,192,136                    | \$ 43,003,921            | 87.42%           | 5    | \$ 0          | 0.00%            | 38   | \$ 3,526,324  | 7.17%            | 30   | \$ 2,661,891    | 5.41%         | 13   |
| RYE CITY            | W      | \$ 97,544,135                    | \$ 85,230,165            | 87.38%           | 6    | \$ 1,095,691  | 1.12%            | 37   | \$ 3,341,887  | 3.43%            | 37   | \$ 7,876,392    | 8.07%         | 5    |
| BYRAM HILLS         | W      | \$ 94,560,242                    | \$ 82,567,249            | 87.32%           | 7    | \$ 2,048,858  | 2.17%            | 33   | \$ 4,482,754  | 4.74%            | 35   | \$ 5,461,381    | 5.78%         | 10   |
| EDGEMONT            | W      | \$ 63,191,755                    | \$ 54,575,089            | 86.36%           | 8    | \$ 1,409,031  | 2.23%            | 32   | \$ 5,163,311  | 8.17%            | 26   | \$ 2,044,324    | 3.24%         | 26   |
| IRVINGTON           | W      | \$ 67,125,416                    | \$ 57,945,883            | 86.32%           | 9    | \$ 2,004,087  | 2.99%            | 28   | \$ 4,363,955  | 6.50%            | 31   | \$ 2,811,491    | 4.19%         | 21   |
| BEDFORD             | W      | \$ 146,423,644                   | \$ 126,358,867           | 86.30%           | 10   | \$ 4,456,838  | 3.04%            | 27   | \$ 7,988,013  | 5.46%            | 33   | \$ 7,619,926    | 5.20%         | 15   |
| BRONXVILLE          | W      | \$ 50,988,951                    | \$ 43,831,991            | 85.96%           | 11   | \$ 754,597    | 1.48%            | 36   | \$ 2,644,749  | 5.19%            | 34   | \$ 3,757,614    | 7.37%         | 8    |
| RYE NECK            | W      | \$ 46,471,656                    | \$ 39,274,610            | 84.51%           | 12   | \$ 1,591,775  | 3.43%            | 25   | \$ 3,425,940  | 7.37%            | 28   | \$ 2,179,331    | 4.69%         | 19   |
| PELHAM              | W      | \$ 79,016,345                    | \$ 65,081,174            | 82.36%           | 13   | \$ 2,190,707  | 2.77%            | 30   | \$ 8,840,212  | 11.19%           | 20   | \$ 2,904,252    | 3.68%         | 25   |
| ELMSFORD            | W      | \$ 38,910,480                    | \$ 31,195,526            | 80.17%           | 14   | \$ 2,083,480  | 5.35%            | 12   | \$ 4,031,088  | 10.36%           | 24   | \$ 1,600,386    | 4.11%         | 22   |
| CROTON-HARMON       | W      | \$ 48,740,899                    | \$ 38,876,985            | 79.76%           | 15   | \$ 2,550,822  | 5.23%            | 13   | \$ 6,087,768  | 12.49%           | 18   | \$ 1,225,324    | 2.51%         | 31   |
| HALDANE             | P      | \$ 25,114,732                    | \$ 20,021,389            | 79.72%           | 16   | \$ 930,920    | 3.71%            | 24   | \$ 3,222,091  | 12.83%           | 16   | \$ 940,332      | 3.74%         | 24   |
| BRIARCLIFF          | W      | \$ 52,839,579                    | \$ 42,043,613            | 79.57%           | 17   | \$ 1,545,747  | 2.93%            | 29   | \$ 3,873,593  | 7.33%            | 29   | \$ 5,376,626    | 10.18%        | 2    |
| SOUTH ORANGETOWN    | R      | \$ 100,010,913                   | \$ 79,330,448            | 79.32%           | 18   | \$ 4,298,601  | 4.30%            | 21   | \$ 13,918,835 | 13.92%           | 15   | \$ 2,463,029    | 2.46%         | 32   |
| MT PLEASANT         | W      | \$ 67,414,075                    | \$ 53,460,461            | 79.30%           | 19   | \$ 4,760,457  | 7.06%            | 6    | \$ 7,413,898  | 11.00%           | 21   | \$ 1,779,259    | 2.64%         | 29   |
| HASTINGS            | W      | \$ 53,311,004                    | \$ 42,210,552            | 79.18%           | 20   | \$ 2,172,971  | 4.08%            | 23   | \$ 909,526    | 1.71%            | 38   | \$ 8,017,955    | 15.04%        | 1    |
| TUCKAHOE            | W      | \$ 36,150,358                    | \$ 28,184,023            | 77.96%           | 21   | \$ 1,671,299  | 4.62%            | 17   | \$ 3,604,987  | 9.97%            | 25   | \$ 2,690,049    | 7.44%         | 7    |
| ARDSLEY             | W      | \$ 73,339,273                    | \$ 56,964,992            | 77.67%           | 22   | \$ 3,035,008  | 4.14%            | 22   | \$ 7,658,433  | 10.44%           | 23   | \$ 5,680,840    | 7.75%         | 6    |
| EASTCHESTER         | W      | \$ 93,260,357                    | \$ 71,796,898            | 76.99%           | 23   | \$ 6,124,098  | 6.57%            | 7    | \$ 9,984,503  | 10.71%           | 22   | \$ 5,354,858    | 5.74%         | 11   |
| NYACK               | R      | \$ 88,787,672                    | \$ 68,003,821            | 76.59%           | 24   | \$ 4,983,914  | 5.61%            | 10   | \$ 13,618,497 | 15.34%           | 14   | \$ 2,181,440    | 2.46%         | 33   |
| SOMERS              | W      | \$ 98,407,199                    | \$ 75,255,351            | 76.47%           | 25   | \$ 7,443,857  | 7.56%            | 3    | \$ 11,741,015 | 11.93%           | 19   | \$ 3,966,976    | 4.03%         | 23   |
| SUFFERN             | R      | \$ 139,859,306                   | \$ 106,125,717           | 75.88%           | 26   | \$ 7,670,448  | 5.48%            | 11   | \$ 22,533,768 | 16.11%           | 13   | \$ 3,529,373    | 2.52%         | 30   |
| WHITE PLAINS        | W      | \$ 245,893,198                   | \$ 186,352,523           | 75.79%           | 27   | \$ 11,033,020 | 4.49%            | 20   | \$ 30,870,864 | 12.55%           | 17   | \$ 17,636,791   | 7.17%         | 9    |
| PEARL RIVER         | R      | \$ 73,127,786                    | \$ 55,217,140            | 75.51%           | 28   | \$ 3,708,978  | 5.07%            | 14   | \$ 12,043,894 | 16.47%           | 12   | \$ 2,157,774    | 2.95%         | 28   |
| BREWSTER            | P      | \$ 103,247,922                   | \$ 74,209,638            | 71.88%           | 29   | \$ 4,686,620  | 4.54%            | 19   | \$ 22,817,094 | 22.10%           | 7    | \$ 1,534,570    | 1.49%         | 36   |
| NEW ROCHELLE        | W      | \$ 286,665,103                   | \$ 204,255,446           | 71.25%           | 30   | \$ 13,019,788 | 4.54%            | 18   | \$ 53,161,037 | 18.54%           | 9    | \$ 16,228,832   | 5.66%         | 12   |
| YORKTOWN            | W      | \$ 104,558,940                   | \$ 73,079,554            | 69.89%           | 31   | \$ 7,786,709  | 7.45%            | 4    | \$ 18,263,017 | 17.47%           | 11   | \$ 5,429,660    | 5.19%         | 16   |
| TARRYTOWNS          | W      | \$ 84,046,577                    | \$ 57,766,194            | 68.73%           | 32   | \$ 3,987,062  | 4.74%            | 16   | \$ 15,177,938 | 18.06%           | 10   | \$ 7,115,383    | 8.47%         | 4    |
| MAHOPAC             | P      | \$ 122,885,610                   | \$ 83,677,489            | 68.09%           | 33   | \$ 6,013,460  | 4.89%            | 15   | \$ 30,722,213 | 25.00%           | 6    | \$ 2,472,448    | 2.01%         | 35   |
| OSSINING            | W      | \$ 139,692,001                   | \$ 93,332,574            | 66.81%           | 34   | \$ 9,901,810  | 7.09%            | 5    | \$ 29,718,795 | 21.27%           | 8    | \$ 6,738,822    | 4.82%         | 18   |
| LAKELAND            | W      | \$ 164,912,109                   | \$ 101,856,844           | 61.76%           | 35   | \$ 14,826,479 | 8.99%            | 2    | \$ 43,204,996 | 26.20%           | 5    | \$ 5,023,790    | 3.05%         | 27   |
| HAVERSTRAW-STONY PT | R      | \$ 231,530,338                   | \$ 137,230,557           | 59.27%           | 36   | \$ 13,827,670 | 5.97%            | 9    | \$ 78,680,547 | 33.98%           | 4    | \$ 1,791,564    | 0.77%         | 37   |
| EAST RAMAPO         | R      | \$ 259,543,655                   | \$ 145,762,671           | 56.16%           | 37   | \$ 8,362,456  | 3.22%            | 26   | \$ 91,621,353 | 35.30%           | 3    | \$ 13,797,175   | 5.32%         | 14   |
| PEEKSKILL           | W      | \$ 99,322,069                    | \$ 36,510,113            | 36.76%           | 38   | \$ 6,228,166  | 6.27%            | 8    | \$ 48,075,320 | 48.40%           | 2    | \$ 8,508,470    | 8.57%         | 3    |
| CARMEL              | P      |                                  |                          |                  |      |               |                  |      |               |                  |      |                 |               |      |
| CLARKSTOWN          | R      |                                  |                          |                  |      |               |                  |      |               |                  |      |                 |               |      |
| DOBBS FERRY         | W      |                                  |                          |                  |      |               |                  |      |               |                  |      |                 |               |      |
| GARRISON            | P      |                                  |                          |                  |      |               |                  |      |               |                  |      |                 |               |      |
| GREENBURGH          | W      |                                  |                          |                  |      |               |                  |      |               |                  |      |                 |               |      |
| HENDRICK HUDSON     | W      |                                  |                          |                  |      |               |                  |      |               |                  |      |                 |               |      |
| KATONAH             | W      |                                  |                          |                  |      |               |                  |      |               |                  |      |                 |               |      |
| MT VERNON           | W      |                                  |                          |                  |      |               |                  |      |               |                  |      |                 |               |      |
| NANUET              | R      |                                  |                          |                  |      |               |                  |      |               |                  |      |                 |               |      |
| NORTH SALEM         | W      |                                  |                          |                  |      |               |                  |      |               |                  |      |                 |               |      |

APPENDIX 6

**2021-2022 GENERAL FUND REVENUE; TAX LEVY, STAR, STATE AID and OTHER**

| DISTRICTS          | COUNTY | TOTAL<br>GENERAL FUND<br>REVENUE | PROPERTY TAXES EXCL STAR |                  |      | STAR         |                  |      | STATE AID |                  |      | OTHER  |               |      |
|--------------------|--------|----------------------------------|--------------------------|------------------|------|--------------|------------------|------|-----------|------------------|------|--------|---------------|------|
|                    |        |                                  | AMOUNT                   | % OF GEN<br>FUND | RANK | AMOUNT       | % OF GEN<br>FUND | RANK | AMOUNT    | % OF GEN<br>FUND | RANK | AMOUNT | % OF GEN FUND | RANK |
| PLEASANTVILLE      | W      |                                  | \$ 35,861,132            |                  |      | \$ 2,712,987 |                  |      |           |                  |      |        |               |      |
| PORT CHESTER - RYE | W      |                                  |                          |                  |      |              |                  |      |           |                  |      |        |               |      |
| PUTNAM VALLEY      | P      |                                  |                          |                  |      |              |                  |      |           |                  |      |        |               |      |
| SCARSDALE          | W      |                                  |                          |                  |      |              |                  |      |           |                  |      |        |               |      |
| VALHALLA           | W      |                                  |                          |                  |      |              |                  |      |           |                  |      |        |               |      |

|                     |                |                |          |               |        |               |        |                 |           |
|---------------------|----------------|----------------|----------|---------------|--------|---------------|--------|-----------------|-----------|
| <b>HIGH</b>         | \$ 286,665,103 | \$ 204,255,446 | 1033.61% | \$ 14,826,479 | 12.21% | \$ 91,621,353 | 88.33% | \$ 17,636,791   | 15.04%    |
| <b>3rd QUARTILE</b> | \$ 126,181,403 | \$ 97,594,709  | 86.21%   | \$ 6,176,132  | 5.58%  | \$ 21,466,080 | 17.91% | \$ 6,351,808    | 5.77%     |
| <b>MEDIAN</b>       | \$ 93,910,300  | \$ 68,003,821  | 79.24%   | \$ 3,596,606  | 4.51%  | \$ 8,479,482  | 11.56% | \$ 3,643,494    | 4.48%     |
| <b>1st QUARTILE</b> | \$ 55,781,192  | \$ 42,607,237  | 72.78%   | \$ 2,026,473  | 2.94%  | \$ 4,114,305  | 7.34%  | \$ 2,179,858    | 2.72%     |
| <b>LOW</b>          | \$ 2,444,007   | \$ 20,021,389  | 36.76%   | \$ 0          | 0.00%  | \$ 909,526    | 1.71%  | \$ (25,274,772) | -1034.15% |

APPENDIX 6

**2022-2023 HISTORY OF PER PUPIL COST**

| <b>DISTRICTS</b>  | <b>COUNTY</b> | <b>2020-21<br/>ACTUAL</b> | <b>PERCENT<br/>INCREASE</b> | <b>2021-22<br/>ACTUAL</b> | <b>PERCENT<br/>INCREASE</b> | <b>2022-23<br/>PROJECTED</b> | <b>PERCENT<br/>INCREASE</b> |
|-------------------|---------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------------------|-----------------------------|
| POCANTICO HILLS   | W             | 75,244                    | 6.3%                        | 132,752                   | 76.4%                       | 67,480                       | -49.2%                      |
| BYRAM HILLS       | W             | 40,451                    | -1.0%                       | 40,502                    | 0.1%                        | 41,802                       | 3.2%                        |
| BRIARCLIFF        | W             | 37,931                    |                             |                           |                             | 41,125                       |                             |
| BEDFORD           | W             | 37,219                    | 5.9%                        | 35,769                    | -3.9%                       | 40,391                       | 12.9%                       |
| ELMSFORD          | W             | 37,024                    |                             |                           |                             | 35,667                       |                             |
| IRVINGTON         | W             | 36,649                    | 4.0%                        | 36,941                    | 0.8%                        | 37,255                       | 0.8%                        |
| CHAPPAQUA         | W             | 35,718                    | 6.2%                        | 36,307                    | 1.6%                        | 37,264                       | 2.6%                        |
| MT PLEASANT       | W             | 33,194                    | -0.6%                       | 34,800                    | 4.8%                        |                              |                             |
| HARRISON          | W             | 33,073                    | -0.2%                       | 33,943                    | 2.6%                        | 35,624                       | 5.0%                        |
| SOMERS            | W             | 32,830                    | 5.0%                        | 33,583                    | 2.3%                        | 37,470                       | 11.6%                       |
| BRONXVILLE        | W             | 31,959                    | 6.8%                        |                           |                             | 32,302                       |                             |
| HASTINGS          | W             | 31,235                    | 4.0%                        | 32,137                    | 2.9%                        | 33,943                       | 5.6%                        |
| CROTON-HARMON     | W             | 30,376                    | -0.4%                       | 30,372                    | 0.0%                        | 33,211                       | 9.3%                        |
| TARRYTOWNS        | W             | 29,852                    | 4.4%                        | 30,513                    | 2.2%                        | 31,249                       | 2.4%                        |
| RYE CITY          | W             | 29,584                    | 7.0%                        | 33,183                    | 12.2%                       | 34,492                       | 3.9%                        |
| YORKTOWN          | W             | 29,568                    | 5.0%                        | 29,879                    | 1.1%                        | 30,805                       | 3.1%                        |
| ARDSLEY           | W             | 29,508                    | -7.7%                       | 30,608                    | 3.7%                        | 32,957                       | 7.7%                        |
| EDGEMONT          | W             | 29,445                    | -1.8%                       | 31,346                    | 6.5%                        |                              |                             |
| WHITE PLAINS      | W             | 29,343                    | -2.2%                       | 33,099                    | 12.8%                       | 34,981                       | 5.7%                        |
| LAKELAND          | W             | 28,222                    | -8.5%                       | 29,580                    | 4.8%                        | 32,504                       | 9.9%                        |
| RYE NECK          | W             | 27,479                    | 5.8%                        | 30,760                    | 11.9%                       | 30,424                       | -1.1%                       |
| EASTCHESTER       | W             | 27,040                    | 0.2%                        | 29,257                    | 8.2%                        |                              |                             |
| PEEKSKILL         | W             | 26,747                    | 1.9%                        | 27,102                    | 1.3%                        | 29,773                       | 9.9%                        |
| OSSINING          | W             | 26,409                    | -1.9%                       | 27,963                    | 5.9%                        |                              |                             |
| <b>PELHAM</b>     | <b>W</b>      | <b>26,109</b>             | <b>1.7%</b>                 | <b>27,978</b>             | <b>7.2%</b>                 |                              |                             |
| MAMARONECK        | W             | 24,890                    | 0.2%                        | 26,439                    | 6.2%                        | 27,798                       | 5.1%                        |
| BLIND BROOK - RYE | W             | 0                         | -100.0%                     |                           |                             | 40,128                       |                             |
| DOBBS FERRY       | W             | 0                         | -100.0%                     |                           |                             |                              |                             |
| GREENBURGH        | W             | 0                         | -100.0%                     |                           |                             |                              |                             |
| HENDRICK HUDSON   | W             | 0                         | -100.0%                     |                           |                             |                              |                             |
| KATONAH           | W             | 0                         | -100.0%                     |                           |                             |                              |                             |
| MT VERNON         | W             | 0                         | -100.0%                     |                           |                             |                              |                             |
| NEW ROCHELLE      | W             | 0                         |                             | 29,163                    |                             | 29,865                       | 2.4%                        |
| NORTH SALEM       | W             | 0                         | -100.0%                     |                           |                             |                              |                             |
| PLEASANTVILLE     | W             | 0                         | -100.0%                     |                           |                             |                              |                             |

APPENDIX 6

2022-2023 HISTORY OF PER PUPIL COST

| DISTRICTS             | COUNTY | 2020-21<br>ACTUAL | PERCENT<br>INCREASE | 2021-22<br>ACTUAL | PERCENT<br>INCREASE | 2022-23<br>PROJECTED | PERCENT<br>INCREASE |
|-----------------------|--------|-------------------|---------------------|-------------------|---------------------|----------------------|---------------------|
| PORT CHESTER - RYE    | W      | 0                 | -100.0%             |                   |                     |                      |                     |
| SCARSDALE             | W      | 0                 | -100.0%             |                   |                     |                      |                     |
| TUCKAHOE              | W      | 0                 | -100.0%             | 31,215            |                     | 33,858               | 8.5%                |
| VALHALLA              | W      | 0                 | -100.0%             |                   |                     |                      |                     |
| NYACK                 | R      | 29,665            | 4.7%                | 31,824            | 7.3%                | 35,361               | 11.1%               |
| PEARL RIVER           | R      | 28,880            | 1.5%                | 31,548            | 9.2%                | 28,675               | -9.1%               |
| HAVERSTRAW-STONY POIN | R      | 28,093            |                     | 30,859            | 9.8%                | 32,385               | 4.9%                |
| EAST RAMAPO           | R      | 27,839            | 5.4%                | 24,082            | -13.5%              | 22,293               | -7.4%               |
| CLARKSTOWN            | R      | 0                 |                     |                   |                     |                      |                     |
| NANUET                | R      | 0                 | -100.0%             |                   |                     |                      |                     |
| SUFFERN               | R      | 0                 |                     |                   |                     | 37,964               |                     |
| SOUTH ORANGETOWN      | R      | 0                 |                     | 40,018            |                     | 34,411               | -14.0%              |
| BREWSTER              | P      | 31,208            | -6.4%               | 33,673            | 7.9%                | 39,810               | 18.2%               |
| MAHOPAC               | P      | 30,046            |                     |                   |                     |                      |                     |
| HALDANE               | P      | 29,004            | 0.8%                | 31,051            | 7.1%                |                      |                     |
| CARMEL                | P      | 0                 | -100.0%             |                   |                     |                      |                     |
| GARRISON              | P      | 0                 | -100.0%             |                   |                     |                      |                     |
| PUTNAM VALLEY         | P      | 0                 | -100.0%             |                   |                     |                      |                     |
|                       |        |                   |                     |                   |                     |                      |                     |
| HIGH                  |        | 75,244            | 7.0%                | 132,752           | 76.4%               | 67,480               | 18.2%               |
| 3rd QUARTILE          |        | 30,376            | 4.0%                | 33,740            | 7.9%                | 37,367               | 9.1%                |
| MEDIAN                |        | 27,839            | -1.0%               | 31,280            | 4.8%                | 34,411               | 4.9%                |
| 1st QUARTILE          |        | 0                 | -100.0%             | 29,804            | 1.6%                | 31,776               | 2.4%                |
| LOW                   |        | 0                 | -100.0%             | 24,082            | -13.5%              | 22,293               | -49.2%              |

## APPENDIX 6

**2021-2022 TOTAL INSTRUCTIONAL COST - ACTUAL EXPENSES**

| DISTRICTS             | COUNTY | TOTAL<br>GENERAL FUND | INSTRUCTIONAL COSTS  |                      |      | COST PER PUPIL UNIT |                |      |
|-----------------------|--------|-----------------------|----------------------|----------------------|------|---------------------|----------------|------|
|                       |        |                       | TOTAL<br>INSTRUCTION | % OF TOTAL GENL FUND |      | PUPIL<br>UNITS      | PER PUPIL UNIT | RANK |
|                       |        |                       |                      | PERCENT              | RANK |                     |                |      |
| POCANTICO HILLS       | W      | \$37,767,860          | \$14,716,777         | 38.97%               | 38   | 285                 | \$51,729       | 1    |
| BYRAM HILLS           | W      | \$94,571,028          | \$50,704,814         | 53.62%               | 23   | 2,335               | \$21,715       | 2    |
| HASTINGS              | W      | \$51,932,954          | \$32,193,143         | 61.99%               | 1    | 1,616               | \$19,921       | 3    |
| IRVINGTON             | W      | \$64,573,495          | \$34,448,353         | 53.35%               | 25   | 1,748               | \$19,707       | 4    |
| CHAPPAQUA             | W      | \$130,088,682         | \$70,374,519         | 54.10%               | 22   | 3,583               | \$19,641       | 5    |
| SOUTH ORANGETOWN      | R      | \$112,131,382         | \$54,778,119         | 48.85%               | 36   | 2,802               | \$19,550       | 6    |
| RYE CITY              | W      | \$97,126,294          | \$56,586,432         | 58.26%               | 7    | 2,927               | \$19,333       | 7    |
| HARRISON              | W      | \$123,007,735         | \$69,315,466         | 56.35%               | 15   | 3,624               | \$19,127       | 8    |
| NYACK                 | R      | \$87,675,709          | \$52,501,847         | 59.88%               | 2    | 2,755               | \$19,057       | 9    |
| MT PLEASANT           | W      | \$66,120,401          | \$35,245,676         | 53.31%               | 26   | 1,900               | \$18,550       | 10   |
| SOMERS                | W      | \$94,166,126          | \$51,642,275         | 54.84%               | 20   | 2,804               | \$18,417       | 11   |
| PEARL RIVER           | R      | \$75,209,426          | \$43,904,220         | 58.38%               | 4    | 2,384               | \$18,416       | 12   |
| BEDFORD               | W      | \$144,972,650         | \$74,223,359         | 51.20%               | 33   | 4,053               | \$18,313       | 13   |
| EDGEMONT              | W      | \$62,189,584          | \$35,581,749         | 57.21%               | 11   | 1,984               | \$17,934       | 14   |
| ARDSLEY               | W      | \$71,746,185          | \$41,422,239         | 57.73%               | 10   | 2,344               | \$17,672       | 15   |
| YORKTOWN              | W      | \$102,544,376         | \$59,612,121         | 58.13%               | 8    | 3,432               | \$17,369       | 16   |
| TUCKAHOE              | W      | \$35,117,086          | \$19,485,935         | 55.49%               | 19   | 1,125               | \$17,321       | 17   |
| LAKELAND              | W      | \$161,745,130         | \$94,502,570         | 58.43%               | 3    | 5,468               | \$17,283       | 18   |
| BREWSTER              | P      | \$95,394,415          | \$48,414,891         | 50.75%               | 35   | 2,833               | \$17,090       | 19   |
| WHITE PLAINS          | W      | \$230,234,686         | \$117,980,952        | 51.24%               | 32   | 6,956               | \$16,961       | 20   |
| TARRYTOWNS            | W      | \$81,011,765          | \$44,254,174         | 54.63%               | 21   | 2,655               | \$16,668       | 21   |
| NEW ROCHELLE          | W      | \$291,175,197         | \$164,794,116        | 56.60%               | 14   | 9,985               | \$16,505       | 22   |
| HALDANE               | P      | \$24,716,711          | \$13,067,390         | 52.87%               | 29   | 796                 | \$16,416       | 23   |
| PELHAM                | W      | \$78,478,245          | \$45,569,355         | 58.07%               | 9    | 2,805               | \$16,246       | 24   |
| RYE NECK              | W      | \$46,755,341          | \$24,307,394         | 51.99%               | 31   | 1,520               | \$15,992       | 25   |
| CROTON-HARMON         | W      | \$48,138,900          | \$25,269,519         | 52.49%               | 30   | 1,585               | \$15,943       | 26   |
| EASTCHESTER           | W      | \$92,627,610          | \$49,186,593         | 53.10%               | 27   | 3,166               | \$15,536       | 27   |
| PEEKSKILL             | W      | \$97,227,395          | \$55,146,453         | 56.72%               | 13   | 3,588               | \$15,372       | 28   |
| OSSINING              | W      | \$137,801,568         | \$73,677,673         | 53.47%               | 24   | 4,928               | \$14,951       | 29   |
| MAMARONECK            | W      | \$142,808,490         | \$79,279,590         | 55.51%               | 18   | 5,402               | \$14,677       | 30   |
| HAVERSTRAW-STONY POIN | R      | \$242,367,972         | \$114,589,625        | 47.28%               | 37   | 7,854               | \$14,590       | 31   |
| EAST RAMAPO           | R      | \$232,919,687         | \$118,516,045        | 50.88%               | 34   | 9,672               | \$12,254       | 32   |
| BLIND BROOK - RYE     | W      | \$48,546,333          | \$27,690,489         | 57.04%               | 12   |                     |                |      |



APPENDIX 6

**2021-2022 TOTAL INSTRUCTIONAL COST - ACTUAL EXPENSES**

| DISTRICTS          | COUNTY | TOTAL<br>GENERAL FUND | INSTRUCTIONAL COSTS  |                      |      | COST PER PUPIL UNIT |                |      |
|--------------------|--------|-----------------------|----------------------|----------------------|------|---------------------|----------------|------|
|                    |        |                       | TOTAL<br>INSTRUCTION | % OF TOTAL GENL FUND |      | PUPIL<br>UNITS      | PER PUPIL UNIT | RANK |
|                    |        |                       |                      | PERCENT              | RANK |                     |                |      |
| BRIARCLIFF         | W      | \$52,126,443          | \$27,574,644         | 52.90%               | 28   |                     |                |      |
| BRONXVILLE         | W      | \$50,139,517          | \$28,053,695         | 55.95%               | 17   |                     |                |      |
| CARMEL             | P      |                       |                      |                      |      |                     |                |      |
| CLARKSTOWN         | R      |                       |                      |                      |      | 7,816               |                |      |
| DOBBS FERRY        | W      |                       |                      |                      |      |                     |                |      |
| ELMSFORD           | W      | \$33,765,160          | \$19,688,087         | 58.31%               | 5    |                     |                |      |
| GARRISON           | P      |                       |                      |                      |      |                     |                |      |
| GREENBURGH         | W      |                       |                      |                      |      |                     |                |      |
| HENDRICK HUDSON    | W      |                       |                      |                      |      |                     |                |      |
| KATONAH            | W      |                       |                      |                      |      |                     |                |      |
| MAHOPAC            | P      | \$120,052,651         | \$69,949,937         | 58.27%               | 6    |                     |                |      |
| MT VERNON          | W      |                       |                      |                      |      |                     |                |      |
| NANUET             | R      |                       |                      |                      |      |                     |                |      |
| NORTH SALEM        | W      |                       |                      |                      |      | 1,018               |                |      |
| PLEASANTVILLE      | W      |                       |                      |                      |      |                     |                |      |
| PORT CHESTER - RYE | W      |                       |                      |                      |      | 4,712               |                |      |
| PUTNAM VALLEY      | P      |                       |                      |                      |      | 1,596               |                |      |
| SCARSDALE          | W      |                       |                      |                      |      | 4,643               |                |      |
| SUFFERN            | R      | \$140,910,013         | \$79,365,318         | 56.32%               | 16   |                     |                |      |
| VALHALLA           | W      |                       |                      |                      |      |                     |                |      |

|                     |               |               |        |  |       |          |
|---------------------|---------------|---------------|--------|--|-------|----------|
| <b>HIGH</b>         | \$291,175,197 | \$164,794,116 | 61.99% |  | 9,985 | \$51,729 |
| <b>3RD QUARTILE</b> | \$128,318,445 | \$70,268,374  | 57.60% |  | 4,643 | \$19,074 |
| <b>MEDIAN</b>       | \$93,396,868  | \$49,945,704  | 55.17% |  | 2,805 | \$17,345 |
| <b>1ST QUARTILE</b> | \$54,642,228  | \$32,756,946  | 52.88% |  | 1,900 | \$16,182 |
| <b>LOW</b>          | \$24,716,711  | \$13,067,390  | 38.97% |  | 285   | \$12,254 |

## APPENDIX 6

**2021-2022 TOTAL TEACHING - ACTUAL EXPENSES**

| DISTRICTS             | COUNTY | TOTAL<br>GENERAL<br>FUND | TOTAL<br>TEACHING | % OF TOTAL GENL FUND |      | COST PER PUPIL UNIT |                   |      |
|-----------------------|--------|--------------------------|-------------------|----------------------|------|---------------------|-------------------|------|
|                       |        |                          |                   | PERCENT              | RANK | PUPIL<br>UNITS      | PER PUPIL<br>UNIT | RANK |
|                       |        |                          |                   |                      |      |                     |                   |      |
| POCANTICO HILLS       | W      | \$37,767,860             | \$12,357,007      | 32.72%               | 38   | 285                 | \$43,434          | 1    |
| BYRAM HILLS           | W      | \$94,571,028             | \$37,548,618      | 39.70%               | 33   | 2,335               | \$16,081          | 2    |
| IRVINGTON             | W      | \$64,573,495             | \$26,943,972      | 41.73%               | 26   | 1,748               | \$15,414          | 3    |
| HASTINGS              | W      | \$51,932,954             | \$24,882,867      | 47.91%               | 2    | 1,616               | \$15,398          | 4    |
| CHAPPAQUA             | W      | \$130,088,682            | \$54,060,944      | 41.56%               | 27   | 3,583               | \$15,088          | 5    |
| PEARL RIVER           | R      | \$75,209,426             | \$35,777,304      | 47.57%               | 4    | 2,384               | \$15,007          | 6    |
| SOUTH ORANGETOWN      | R      | \$112,131,382            | \$41,628,969      | 37.13%               | 37   | 2,802               | \$14,857          | 7    |
| BEDFORD               | W      | \$144,972,650            | \$60,152,167      | 41.49%               | 29   | 4,053               | \$14,841          | 8    |
| RYE CITY              | W      | \$97,126,294             | \$43,308,747      | 44.59%               | 13   | 2,927               | \$14,796          | 9    |
| NYACK                 | R      | \$87,675,709             | \$40,680,031      | 46.40%               | 7    | 2,755               | \$14,766          | 10   |
| HARRISON              | W      | \$123,007,735            | \$53,460,821      | 43.46%               | 16   | 3,624               | \$14,752          | 11   |
| MT PLEASANT           | W      | \$66,120,401             | \$27,776,580      | 42.01%               | 24   | 1,900               | \$14,619          | 12   |
| SOMERS                | W      | \$94,166,126             | \$40,740,364      | 43.26%               | 18   | 2,804               | \$14,529          | 13   |
| BREWSTER              | P      | \$95,394,415             | \$41,107,837      | 43.09%               | 20   | 2,833               | \$14,510          | 14   |
| ARDSLEY               | W      | \$71,746,185             | \$33,122,372      | 46.17%               | 8    | 2,344               | \$14,131          | 15   |
| EDGEMONT              | W      | \$62,189,584             | \$27,854,401      | 44.79%               | 12   | 1,984               | \$14,040          | 16   |
| TUCKAHOE              | W      | \$35,117,086             | \$15,165,886      | 43.19%               | 19   | 1,125               | \$13,481          | 17   |
| YORKTOWN              | W      | \$102,544,376            | \$46,012,686      | 44.87%               | 11   | 3,432               | \$13,407          | 18   |
| LAKELAND              | W      | \$161,745,130            | \$73,301,793      | 45.32%               | 9    | 5,468               | \$13,406          | 19   |
| WHITE PLAINS          | W      | \$230,234,686            | \$93,035,457      | 40.41%               | 31   | 6,956               | \$13,375          | 20   |
| NEW ROCHELLE          | W      | \$291,175,197            | \$130,860,828     | 44.94%               | 10   | 9,985               | \$13,106          | 21   |
| TARRYTOWNS            | W      | \$81,011,765             | \$34,555,440      | 42.65%               | 21   | 2,655               | \$13,015          | 22   |
| PELHAM                | W      | \$78,478,245             | \$36,500,176      | 46.51%               | 6    | 2,805               | \$13,013          | 23   |
| HALDANE               | P      | \$24,716,711             | \$10,265,586      | 41.53%               | 28   | 796                 | \$12,896          | 24   |
| EASTCHESTER           | W      | \$92,627,610             | \$38,668,174      | 41.75%               | 25   | 3,166               | \$12,214          | 25   |
| CROTON-HARMON         | W      | \$48,138,900             | \$19,255,607      | 40.00%               | 32   | 1,585               | \$12,149          | 26   |
| PEEKSKILL             | W      | \$97,227,395             | \$43,201,605      | 44.43%               | 14   | 3,588               | \$12,042          | 27   |
| HAVERSTRAW-STONY POIN | R      | \$242,367,972            | \$94,079,366      | 38.82%               | 35   | 7,854               | \$11,979          | 28   |
| OSSINING              | W      | \$137,801,568            | \$58,722,163      | 42.61%               | 22   | 4,928               | \$11,916          | 29   |
| RYE NECK              | W      | \$46,755,341             | \$18,061,621      | 38.63%               | 36   | 1,520               | \$11,883          | 30   |
| MAMARONECK            | W      | \$142,808,490            | \$62,944,885      | 44.08%               | 15   | 5,402               | \$11,653          | 31   |
| EAST RAMAPO           | R      | \$232,919,687            | \$98,730,634      | 42.39%               | 23   | 9,672               | \$10,208          | 32   |

APPENDIX 6

**2021-2022 TOTAL TEACHING - ACTUAL EXPENSES**

| DISTRICTS          | COUNTY | TOTAL<br>GENERAL<br>FUND | TOTAL<br>TEACHING | % OF TOTAL GENL FUND |      | COST PER PUPIL UNIT |                   |      |
|--------------------|--------|--------------------------|-------------------|----------------------|------|---------------------|-------------------|------|
|                    |        |                          |                   | PERCENT              | RANK | PUPIL<br>UNITS      | PER PUPIL<br>UNIT | RANK |
|                    |        |                          |                   |                      |      |                     |                   |      |
| BLIND BROOK - RYE  | W      | \$48,546,333             | \$21,030,897      | 43.32%               | 17   |                     |                   |      |
| BRIARCLIFF         | W      | \$52,126,443             | \$20,370,025      | 39.08%               | 34   |                     |                   |      |
| BRONXVILLE         | W      | \$50,139,517             | \$20,451,704      | 40.79%               | 30   |                     |                   |      |
| CARMEL             | P      |                          |                   |                      |      |                     |                   |      |
| CLARKSTOWN         | R      |                          |                   |                      |      | 7,816               |                   |      |
| DOBBS FERRY        | W      |                          |                   |                      |      |                     |                   |      |
| ELMSFORD           | W      | \$33,765,160             | \$15,905,343      | 47.11%               | 5    |                     |                   |      |
| GARRISON           | P      |                          |                   |                      |      |                     |                   |      |
| GREENBURGH         | W      |                          |                   |                      |      |                     |                   |      |
| HENDRICK HUDSON    | W      |                          |                   |                      |      |                     |                   |      |
| KATONAH            | W      |                          |                   |                      |      |                     |                   |      |
| MAHOPAC            | P      | \$120,052,651            | \$58,545,370      | 48.77%               | 1    |                     |                   |      |
| MT VERNON          | W      |                          |                   |                      |      |                     |                   |      |
| NANUET             | R      |                          |                   |                      |      |                     |                   |      |
| NORTH SALEM        | W      |                          |                   |                      |      | 1,018               |                   |      |
| PLEASANTVILLE      | W      |                          |                   |                      |      |                     |                   |      |
| PORT CHESTER - RYE | W      |                          |                   |                      |      | 4,712               |                   |      |
| PUTNAM VALLEY      | P      |                          |                   |                      |      | 1,596               |                   |      |
| SCARSDALE          | W      |                          |                   |                      |      | 4,643               |                   |      |
| SUFFERN            | R      | \$140,910,013            | \$67,424,828      | 47.85%               | 3    |                     |                   |      |
| VALHALLA           | W      |                          |                   |                      |      |                     |                   |      |

|                     |                      |                      |               |  |              |                 |
|---------------------|----------------------|----------------------|---------------|--|--------------|-----------------|
| <b>HIGH</b>         | <b>\$291,175,197</b> | <b>\$130,860,828</b> | <b>48.77%</b> |  | <b>9,985</b> | <b>\$43,434</b> |
| <b>3RD QUARTILE</b> | <b>\$128,318,445</b> | <b>\$57,424,264</b>  | <b>44.92%</b> |  | <b>4,643</b> | <b>\$14,808</b> |
| <b>MEDIAN</b>       | <b>\$93,396,868</b>  | <b>\$39,674,103</b>  | <b>43.14%</b> |  | <b>2,805</b> | <b>\$13,760</b> |
| <b>1ST QUARTILE</b> | <b>\$54,642,228</b>  | <b>\$25,398,143</b>  | <b>41.50%</b> |  | <b>1,900</b> | <b>\$12,726</b> |
| <b>LOW</b>          | <b>\$24,716,711</b>  | <b>\$10,265,586</b>  | <b>32.72%</b> |  | <b>285</b>   | <b>\$10,208</b> |

## APPENDIX 6

**2021-2022 BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF - ACTUAL EXPENSES**

| DISTRICTS             | COUNTY | TOTAL<br>GENERAL<br>FUND | BOE, SUPT., FINANCE & STAFF |                      |      |                |                   |      |
|-----------------------|--------|--------------------------|-----------------------------|----------------------|------|----------------|-------------------|------|
|                       |        |                          | TOTAL EXPENSE               | % OF TOTAL GENL FUND |      | PUPIL<br>UNITS | COST PER<br>PUPIL | RANK |
|                       |        |                          |                             | PERCENT              | RANK |                |                   |      |
| POCANTICO HILLS       | W      | \$37,767,860             | \$1,227,058                 | 3.25%                | 6    | 285            | \$4,313           | 1    |
| HALDANE               | P      | \$24,716,711             | \$1,044,195                 | 4.22%                | 1    | 796            | \$1,312           | 2    |
| TUCKAHOE              | W      | \$35,117,086             | \$1,409,168                 | 4.01%                | 2    | 1,125          | \$1,253           | 3    |
| CROTON-HARMON         | W      | \$48,138,900             | \$1,783,720                 | 3.71%                | 3    | 1,585          | \$1,125           | 4    |
| BYRAM HILLS           | W      | \$94,571,028             | \$2,384,795                 | 2.52%                | 15   | 2,335          | \$1,021           | 5    |
| RYE NECK              | W      | \$46,755,341             | \$1,457,992                 | 3.12%                | 9    | 1,520          | \$959             | 6    |
| EDGEMONT              | W      | \$62,189,584             | \$1,875,312                 | 3.02%                | 10   | 1,984          | \$945             | 7    |
| IRVINGTON             | W      | \$64,573,495             | \$1,645,445                 | 2.55%                | 14   | 1,748          | \$941             | 8    |
| HASTINGS              | W      | \$51,932,954             | \$1,505,564                 | 2.90%                | 11   | 1,616          | \$932             | 9    |
| RYE CITY              | W      | \$97,126,294             | \$2,715,460                 | 2.80%                | 12   | 2,927          | \$928             | 10   |
| MT PLEASANT           | W      | \$66,120,401             | \$1,626,390                 | 2.46%                | 16   | 1,900          | \$856             | 11   |
| SOUTH ORANGETOWN      | R      | \$112,131,382            | \$2,340,685                 | 2.09%                | 25   | 2,802          | \$835             | 12   |
| CHAPPAQUA             | W      | \$130,088,682            | \$2,971,732                 | 2.28%                | 22   | 3,583          | \$829             | 13   |
| BREWSTER              | P      | \$95,394,415             | \$2,230,498                 | 2.34%                | 17   | 2,833          | \$787             | 14   |
| PEARL RIVER           | R      | \$75,209,426             | \$1,751,457                 | 2.33%                | 19   | 2,384          | \$735             | 15   |
| HARRISON              | W      | \$123,007,735            | \$2,648,490                 | 2.15%                | 24   | 3,624          | \$731             | 16   |
| PELHAM                | W      | \$78,478,245             | \$2,023,973                 | 2.58%                | 13   | 2,805          | \$722             | 17   |
| TARRYTOWNS            | W      | \$81,011,765             | \$1,864,585                 | 2.30%                | 20   | 2,655          | \$702             | 18   |
| ARDSLEY               | W      | \$71,746,185             | \$1,641,749                 | 2.29%                | 21   | 2,344          | \$700             | 19   |
| EASTCHESTER           | W      | \$92,627,610             | \$2,064,423                 | 2.23%                | 23   | 3,166          | \$652             | 20   |
| NYACK                 | R      | \$87,675,709             | \$1,783,273                 | 2.03%                | 27   | 2,755          | \$647             | 21   |
| SOMERS                | W      | \$94,166,126             | \$1,791,967                 | 1.90%                | 30   | 2,804          | \$639             | 22   |
| PEEKSKILL             | W      | \$97,227,395             | \$2,273,095                 | 2.34%                | 18   | 3,588          | \$634             | 23   |
| BEDFORD               | W      | \$144,972,650            | \$2,558,002                 | 1.76%                | 35   | 4,053          | \$631             | 24   |
| OSSINING              | W      | \$137,801,568            | \$2,839,891                 | 2.06%                | 26   | 4,928          | \$576             | 25   |
| NEW ROCHELLE          | W      | \$291,175,197            | \$5,711,761                 | 1.96%                | 28   | 9,985          | \$572             | 26   |
| YORKTOWN              | W      | \$102,544,376            | \$1,938,094                 | 1.89%                | 31   | 3,432          | \$565             | 27   |
| WHITE PLAINS          | W      | \$230,234,686            | \$3,694,215                 | 1.60%                | 37   | 6,956          | \$531             | 28   |
| LAKELAND              | W      | \$161,745,130            | \$2,894,796                 | 1.79%                | 34   | 5,468          | \$529             | 29   |
| MAMARONECK            | W      | \$142,808,490            | \$2,672,273                 | 1.87%                | 33   | 5,402          | \$495             | 30   |
| EAST RAMAPO           | R      | \$232,919,687            | \$4,037,633                 | 1.73%                | 36   | 9,672          | \$417             | 31   |
| HAVERSTRAW-STONY POIN | R      | \$242,367,972            | \$3,053,567                 | 1.26%                | 38   | 7,854          | \$389             | 32   |
| BLIND BROOK - RYE     | W      | \$48,546,333             | \$1,552,009                 | 3.20%                | 7    |                |                   |      |

## APPENDIX 6

**2021-2022 BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF - ACTUAL EXPENSES**

| DISTRICTS          | COUNTY | TOTAL<br>GENERAL<br>FUND | BOE, SUPT., FINANCE & STAFF |                      |      |                |                   |      |
|--------------------|--------|--------------------------|-----------------------------|----------------------|------|----------------|-------------------|------|
|                    |        |                          | TOTAL EXPENSE               | % OF TOTAL GENL FUND |      | PUPIL<br>UNITS | COST PER<br>PUPIL | RANK |
|                    |        |                          |                             | PERCENT              | RANK |                |                   |      |
| BRIARCLIFF         | W      | \$52,126,443             | \$1,778,137                 | 3.41%                | 5    |                |                   |      |
| BRONXVILLE         | W      | \$50,139,517             | \$1,789,664                 | 3.57%                | 4    |                |                   |      |
| CARMEL             | P      |                          |                             |                      |      |                |                   |      |
| CLARKSTOWN         | R      |                          |                             |                      |      | 7,816          |                   |      |
| DOBBS FERRY        | W      |                          |                             |                      |      |                |                   |      |
| ELMSFORD           | W      | \$33,765,160             | \$1,068,462                 | 3.16%                | 8    |                |                   |      |
| GARRISON           | P      |                          |                             |                      |      |                |                   |      |
| GREENBURGH         | W      |                          |                             |                      |      |                |                   |      |
| HENDRICK HUDSON    | W      |                          |                             |                      |      |                |                   |      |
| KATONAH            | W      |                          |                             |                      |      |                |                   |      |
| MAHOPAC            | P      | \$120,052,651            | \$2,302,807                 | 1.92%                | 29   |                |                   |      |
| MT VERNON          | W      |                          |                             |                      |      |                |                   |      |
| NANUET             | R      |                          |                             |                      |      |                |                   |      |
| NORTH SALEM        | W      |                          |                             |                      |      | 1,018          |                   |      |
| PLEASANTVILLE      | W      |                          |                             |                      |      |                |                   |      |
| PORT CHESTER - RYE | W      |                          |                             |                      |      | 4,712          |                   |      |
| PUTNAM VALLEY      | P      |                          |                             |                      |      | 1,596          |                   |      |
| SCARSDALE          | W      |                          |                             |                      |      | 4,643          |                   |      |
| SUFFERN            | R      | \$140,910,013            | \$2,641,661                 | 1.87%                | 32   |                |                   |      |
| VALHALLA           | W      |                          |                             |                      |      |                |                   |      |

|                     |                      |                    |              |  |              |                |
|---------------------|----------------------|--------------------|--------------|--|--------------|----------------|
| <b>HIGH</b>         | <b>\$291,175,197</b> | <b>\$5,711,761</b> | <b>4.22%</b> |  | <b>9,985</b> | <b>\$4,313</b> |
| <b>3RD QUARTILE</b> | <b>\$128,318,445</b> | <b>\$2,646,783</b> | <b>2.99%</b> |  | <b>4,643</b> | <b>\$934</b>   |
| <b>MEDIAN</b>       | <b>\$93,396,868</b>  | <b>\$1,981,034</b> | <b>2.32%</b> |  | <b>2,805</b> | <b>\$726</b>   |
| <b>1ST QUARTILE</b> | <b>\$54,642,228</b>  | <b>\$1,671,948</b> | <b>1.93%</b> |  | <b>1,900</b> | <b>\$617</b>   |
| <b>LOW</b>          | <b>\$24,716,711</b>  | <b>\$1,044,195</b> | <b>1.26%</b> |  | <b>285</b>   | <b>\$389</b>   |

## APPENDIX 6

**2021-2022 TOTAL SUPERVISION-REGULAR SCHOOL - ACTUAL EXPENSES**

| DISTRICTS             | COUNTY | TOTAL<br>GENERAL FUND | TOTAL<br>SUPERVISION-<br>REGULAR SCHOOL | % OF TOTAL GENL FUND |      | COST PER PUPIL UNIT |                   |      |
|-----------------------|--------|-----------------------|-----------------------------------------|----------------------|------|---------------------|-------------------|------|
|                       |        |                       |                                         | PERCENT              | RANK | PUPIL<br>UNITS      | PER PUPIL<br>UNIT | RANK |
| HARRISON              | W      | \$123,007,735         | \$5,285,796                             | 4.30%                | 2    | 3,624               | \$1,459           | 1    |
| NYACK                 | R      | \$87,675,709          | \$3,851,979                             | 4.39%                | 1    | 2,755               | \$1,398           | 2    |
| BYRAM HILLS           | W      | \$94,571,028          | \$3,104,984                             | 3.28%                | 7    | 2,335               | \$1,330           | 3    |
| CHAPPAQUA             | W      | \$130,088,682         | \$4,094,839                             | 3.15%                | 9    | 3,583               | \$1,143           | 4    |
| YORKTOWN              | W      | \$102,544,376         | \$3,794,376                             | 3.70%                | 4    | 3,432               | \$1,106           | 5    |
| SOMERS                | W      | \$94,166,126          | \$3,038,815                             | 3.23%                | 8    | 2,804               | \$1,084           | 6    |
| NEW ROCHELLE          | W      | \$291,175,197         | \$10,138,634                            | 3.48%                | 6    | 9,985               | \$1,015           | 7    |
| OSSINING              | W      | \$137,801,568         | \$4,853,851                             | 3.52%                | 5    | 4,928               | \$985             | 8    |
| TUCKAHOE              | W      | \$35,117,086          | \$1,100,074                             | 3.13%                | 10   | 1,125               | \$978             | 9    |
| BEDFORD               | W      | \$144,972,650         | \$3,922,771                             | 2.71%                | 20   | 4,053               | \$968             | 10   |
| MT PLEASANT           | W      | \$66,120,401          | \$1,816,114                             | 2.75%                | 19   | 1,900               | \$956             | 11   |
| RYE CITY              | W      | \$97,126,294          | \$2,794,981                             | 2.88%                | 17   | 2,927               | \$955             | 12   |
| EDGEMONT              | W      | \$62,189,584          | \$1,837,210                             | 2.95%                | 15   | 1,984               | \$926             | 13   |
| HASTINGS              | W      | \$51,932,954          | \$1,487,362                             | 2.86%                | 18   | 1,616               | \$920             | 14   |
| LAKELAND              | W      | \$161,745,130         | \$4,997,320                             | 3.09%                | 12   | 5,468               | \$914             | 15   |
| POCANTICO HILLS       | W      | \$37,767,860          | \$242,455                               | 0.64%                | 37   | 285                 | \$852             | 16   |
| PEARL RIVER           | R      | \$75,209,426          | \$2,027,489                             | 2.70%                | 21   | 2,384               | \$850             | 17   |
| PELHAM                | W      | \$78,478,245          | \$2,376,495                             | 3.03%                | 13   | 2,805               | \$847             | 18   |
| PEEKSKILL             | W      | \$97,227,395          | \$3,006,611                             | 3.09%                | 11   | 3,588               | \$838             | 19   |
| HALDANE               | P      | \$24,716,711          | \$657,168                               | 2.66%                | 24   | 796                 | \$826             | 20   |
| SOUTH ORANGETOWN      | R      | \$112,131,382         | \$2,298,411                             | 2.05%                | 34   | 2,802               | \$820             | 21   |
| TARRYTOWNS            | W      | \$81,011,765          | \$2,169,322                             | 2.68%                | 23   | 2,655               | \$817             | 22   |
| CROTON-HARMON         | W      | \$48,138,900          | \$1,257,907                             | 2.61%                | 25   | 1,585               | \$794             | 23   |
| BREWSTER              | P      | \$95,394,415          | \$2,151,255                             | 2.26%                | 31   | 2,833               | \$759             | 24   |
| WHITE PLAINS          | W      | \$230,234,686         | \$4,977,996                             | 2.16%                | 33   | 6,956               | \$716             | 25   |
| MAMARONECK            | W      | \$142,808,490         | \$3,842,987                             | 2.69%                | 22   | 5,402               | \$711             | 26   |
| HAVERSTRAW-STONY POIN | R      | \$242,367,972         | \$5,526,774                             | 2.28%                | 29   | 7,854               | \$704             | 27   |
| EASTCHESTER           | W      | \$92,627,610          | \$2,217,902                             | 2.39%                | 27   | 3,166               | \$701             | 28   |
| ARDSLEY               | W      | \$71,746,185          | \$1,405,843                             | 1.96%                | 35   | 2,344               | \$600             | 29   |
| EAST RAMAPO           | R      | \$232,919,687         | \$5,310,680                             | 2.28%                | 30   | 9,672               | \$549             | 30   |
| RYE NECK              | W      | \$46,755,341          | \$776,972                               | 1.66%                | 36   | 1,520               | \$511             | 31   |
| BLIND BROOK - RYE     | W      | \$48,546,333          | \$1,469,731                             | 3.03%                | 14   |                     |                   |      |
| BRIARCLIFF            | W      | \$52,126,443          | \$1,510,653                             | 2.90%                | 16   |                     |                   |      |

APPENDIX 6

**2021-2022 TOTAL SUPERVISION-REGULAR SCHOOL - ACTUAL EXPENSES**

| DISTRICTS          | COUNTY | TOTAL<br>GENERAL FUND | TOTAL<br>SUPERVISION-<br>REGULAR SCHOOL | % OF TOTAL GENL FUND |      | COST PER PUPIL UNIT |                   |      |
|--------------------|--------|-----------------------|-----------------------------------------|----------------------|------|---------------------|-------------------|------|
|                    |        |                       |                                         | PERCENT              | RANK | PUPIL<br>UNITS      | PER PUPIL<br>UNIT | RANK |
|                    |        |                       |                                         |                      |      |                     |                   |      |
| BRONXVILLE         | W      | \$50,139,517          | \$2,075,259                             | 4.14%                | 3    |                     |                   |      |
| CARMEL             | P      |                       |                                         |                      |      |                     |                   |      |
| CLARKSTOWN         | R      |                       |                                         |                      |      | 7,816               |                   |      |
| DOBBS FERRY        | W      |                       |                                         |                      |      |                     |                   |      |
| ELMSFORD           | W      | \$33,765,160          | \$789,402                               | 2.34%                | 28   |                     |                   |      |
| GARRISON           | P      |                       |                                         |                      |      |                     |                   |      |
| GREENBURGH         | W      |                       |                                         |                      |      |                     |                   |      |
| HENDRICK HUDSON    | W      |                       |                                         |                      |      |                     |                   |      |
| IRVINGTON          | W      | \$64,573,495          |                                         |                      |      | 1,748               |                   |      |
| KATONAH            | W      |                       |                                         |                      |      |                     |                   |      |
| MAHOPAC            | P      | \$120,052,651         | \$2,997,764                             | 2.50%                | 26   |                     |                   |      |
| MT VERNON          | W      |                       |                                         |                      |      |                     |                   |      |
| NANUET             | R      |                       |                                         |                      |      |                     |                   |      |
| NORTH SALEM        | W      |                       |                                         |                      |      | 1,018               |                   |      |
| PLEASANTVILLE      | W      |                       |                                         |                      |      |                     |                   |      |
| PORT CHESTER - RYE | W      |                       |                                         |                      |      | 4,712               |                   |      |
| PUTNAM VALLEY      | P      |                       |                                         |                      |      | 1,596               |                   |      |
| SCARSDALE          | W      |                       |                                         |                      |      | 4,643               |                   |      |
| SUFFERN            | R      | \$140,910,013         | \$3,114,967                             | 2.21%                | 32   |                     |                   |      |
| VALHALLA           | W      |                       |                                         |                      |      |                     |                   |      |

|                     |                      |                     |              |  |              |                |
|---------------------|----------------------|---------------------|--------------|--|--------------|----------------|
| <b>HIGH</b>         | <b>\$291,175,197</b> | <b>\$10,138,634</b> | <b>4.39%</b> |  | <b>9,985</b> | <b>\$1,459</b> |
| <b>3RD QUARTILE</b> | <b>\$128,318,445</b> | <b>\$3,851,979</b>  | <b>3.13%</b> |  | <b>4,643</b> | <b>\$981</b>   |
| <b>MEDIAN</b>       | <b>\$93,396,868</b>  | <b>\$2,376,495</b>  | <b>2.75%</b> |  | <b>2,805</b> | <b>\$852</b>   |
| <b>1ST QUARTILE</b> | <b>\$54,642,228</b>  | <b>\$1,510,653</b>  | <b>2.34%</b> |  | <b>1,900</b> | <b>\$776</b>   |
| <b>LOW</b>          | <b>\$24,716,711</b>  | <b>\$242,455</b>    | <b>0.64%</b> |  | <b>285</b>   | <b>\$511</b>   |

## APPENDIX 6

**2021-2022 PLANT OPERATIONS - ACTUAL EXPENSES**

| DISTRICTS             | COUNTY | TOTAL<br>GENERAL FUND | PLANT OPERATIONS/MAINT. |                      |      | COST PER PUPIL UNIT |                   |      |
|-----------------------|--------|-----------------------|-------------------------|----------------------|------|---------------------|-------------------|------|
|                       |        |                       | TOTAL<br>PLANT          | % OF TOTAL GENL FUND |      | PUPIL<br>UNITS      | PER PUPIL<br>UNIT | RANK |
|                       |        |                       |                         | PERCENT              | RANK |                     |                   |      |
| POCANTICO HILLS       | W      | \$37,767,860          | \$2,333,367             | 6.18%                | 22   | 285                 | \$8,202           | 1    |
| BYRAM HILLS           | W      | \$94,571,028          | \$9,225,485             | 9.76%                | 2    | 2,335               | \$3,951           | 2    |
| CHAPPAQUA             | W      | \$130,088,682         | \$12,110,711            | 9.31%                | 3    | 3,583               | \$3,380           | 3    |
| RYE NECK              | W      | \$46,755,341          | \$4,319,242             | 9.24%                | 4    | 1,520               | \$2,842           | 4    |
| WHITE PLAINS          | W      | \$230,234,686         | \$18,991,367            | 8.25%                | 6    | 6,956               | \$2,730           | 5    |
| CROTON-HARMON         | W      | \$48,138,900          | \$4,138,728             | 8.60%                | 5    | 1,585               | \$2,611           | 6    |
| IRVINGTON             | W      | \$64,573,495          | \$4,446,128             | 6.89%                | 14   | 1,748               | \$2,544           | 7    |
| RYE CITY              | W      | \$97,126,294          | \$7,236,071             | 7.45%                | 11   | 2,927               | \$2,472           | 8    |
| PEARL RIVER           | R      | \$75,209,426          | \$5,840,089             | 7.77%                | 9    | 2,384               | \$2,450           | 9    |
| EASTCHESTER           | W      | \$92,627,610          | \$7,613,410             | 8.22%                | 7    | 3,166               | \$2,405           | 10   |
| EDGEMONT              | W      | \$62,189,584          | \$4,755,382             | 7.65%                | 10   | 1,984               | \$2,397           | 11   |
| HALDANE               | P      | \$24,716,711          | \$1,840,294             | 7.45%                | 12   | 796                 | \$2,312           | 12   |
| SOMERS                | W      | \$94,166,126          | \$6,165,246             | 6.55%                | 17   | 2,804               | \$2,199           | 13   |
| BEDFORD               | W      | \$144,972,650         | \$8,784,833             | 6.06%                | 24   | 4,053               | \$2,167           | 14   |
| HARRISON              | W      | \$123,007,735         | \$7,642,370             | 6.21%                | 21   | 3,624               | \$2,109           | 15   |
| HASTINGS              | W      | \$51,932,954          | \$3,268,078             | 6.29%                | 19   | 1,616               | \$2,022           | 16   |
| MT PLEASANT           | W      | \$66,120,401          | \$3,670,221             | 5.55%                | 31   | 1,900               | \$1,932           | 17   |
| YORKTOWN              | W      | \$102,544,376         | \$6,486,619             | 6.33%                | 18   | 3,432               | \$1,890           | 18   |
| TUCKAHOE              | W      | \$35,117,086          | \$2,099,421             | 5.98%                | 25   | 1,125               | \$1,866           | 19   |
| SOUTH ORANGETOWN      | R      | \$112,131,382         | \$5,200,838             | 4.64%                | 36   | \$2,802             | \$1,856           | 20   |
| MAMARONECK            | W      | \$142,808,490         | \$9,986,651             | 6.99%                | 13   | 5,402               | \$1,849           | 21   |
| PELHAM                | W      | \$78,478,245          | \$5,144,462             | 6.56%                | 16   | 2,805               | \$1,834           | 22   |
| NEW ROCHELLE          | W      | \$291,175,197         | \$18,158,179            | 6.24%                | 20   | 9,985               | \$1,819           | 23   |
| ARDSLEY               | W      | \$71,746,185          | \$4,236,802             | 5.91%                | 26   | 2,344               | \$1,808           | 24   |
| TARRYTOWNS            | W      | \$81,011,765          | \$4,649,348             | 5.74%                | 28   | 2,655               | \$1,751           | 25   |
| HAVERSTRAW-STONY POIN | R      | \$242,367,972         | \$13,588,488            | 5.61%                | 29   | 7,854               | \$1,730           | 26   |
| NYACK                 | R      | \$87,675,709          | \$4,698,183             | 5.36%                | 32   | 2,755               | \$1,705           | 27   |
| BREWSTER              | P      | \$95,394,415          | \$4,791,906             | 5.02%                | 35   | 2,833               | \$1,691           | 28   |
| PEEKSKILL             | W      | \$97,227,395          | \$5,633,061             | 5.79%                | 27   | 3,588               | \$1,570           | 29   |
| LAKELAND              | W      | \$161,745,130         | \$8,348,301             | 5.16%                | 34   | 5,468               | \$1,527           | 30   |



APPENDIX 6

**2021-2022 PLANT OPERATIONS - ACTUAL EXPENSES**

| DISTRICTS          | COUNTY | TOTAL<br>GENERAL FUND | PLANT OPERATIONS/MAINT. |                      |      | COST PER PUPIL UNIT |                   |      |
|--------------------|--------|-----------------------|-------------------------|----------------------|------|---------------------|-------------------|------|
|                    |        |                       | TOTAL<br>PLANT          | % OF TOTAL GENL FUND |      | PUPIL<br>UNITS      | PER PUPIL<br>UNIT | RANK |
|                    |        |                       |                         | PERCENT              | RANK |                     |                   |      |
| OSSINING           | W      | \$137,801,568         | \$7,240,062             | 5.25%                | 33   | 4,928               | \$1,469           | 31   |
| EAST RAMAPO        | R      | \$232,919,687         | \$7,855,080             | 3.37%                | 38   | 9,672               | \$812             | 32   |
| BLIND BROOK - RYE  | W      | \$48,546,333          | \$2,232,080             | 4.60%                | 37   |                     |                   |      |
| BRIARCLIFF         | W      | \$52,126,443          | \$4,061,293             | 7.79%                | 8    |                     |                   |      |
| BRONXVILLE         | W      | \$50,139,517          | \$5,201,290             | 10.37%               | 1    |                     |                   |      |
| CARMEL             | P      |                       |                         |                      |      |                     |                   |      |
| CLARKSTOWN         | R      |                       |                         |                      |      | 7,816               |                   |      |
| DOBBS FERRY        | W      |                       |                         |                      |      |                     |                   |      |
| ELMSFORD           | W      | \$33,765,160          | \$1,878,103             | 5.56%                | 30   |                     |                   |      |
| GARRISON           | P      |                       |                         |                      |      |                     |                   |      |
| GREENBURGH         | W      |                       |                         |                      |      |                     |                   |      |
| HENDRICK HUDSON    | W      |                       |                         |                      |      |                     |                   |      |
| KATONAH            | W      |                       |                         |                      |      |                     |                   |      |
| MAHOPAC            | P      | \$120,052,651         | \$7,344,608             | 6.12%                | 23   |                     |                   |      |
| MT VERNON          | W      |                       |                         |                      |      |                     |                   |      |
| NANUET             | R      |                       |                         |                      |      |                     |                   |      |
| NORTH SALEM        | W      |                       |                         |                      |      | 1,018               |                   |      |
| PLEASANTVILLE      | W      |                       |                         |                      |      |                     |                   |      |
| PORT CHESTER - RYE | W      |                       |                         |                      |      | 4,712               |                   |      |
| PUTNAM VALLEY      | P      |                       |                         |                      |      | 1,596               |                   |      |
| SCARSDALE          | W      |                       |                         |                      |      | 4,643               |                   |      |
| SUFFERN            | R      | \$140,910,013         | \$9,348,667             | 6.63%                | 15   |                     |                   |      |
| VALHALLA           | W      |                       |                         |                      |      |                     |                   |      |

|                     |                      |                     |               |  |              |                |
|---------------------|----------------------|---------------------|---------------|--|--------------|----------------|
| <b>HIGH</b>         | <b>\$291,175,197</b> | <b>\$18,991,367</b> | <b>10.37%</b> |  | <b>9,985</b> | <b>\$8,202</b> |
| <b>3rd QUARTILE</b> | <b>\$128,318,445</b> | <b>\$7,801,903</b>  | <b>7.60%</b>  |  | <b>4,643</b> | <b>\$2,455</b> |
| <b>MEDIAN</b>       | <b>\$93,396,868</b>  | <b>\$5,417,176</b>  | <b>6.26%</b>  |  | <b>2,805</b> | <b>\$1,977</b> |
| <b>1st QUARTILE</b> | <b>\$54,642,228</b>  | <b>\$4,257,412</b>  | <b>5.64%</b>  |  | <b>1,900</b> | <b>\$1,793</b> |
| <b>LOW</b>          | <b>\$24,716,711</b>  | <b>\$1,840,294</b>  | <b>3.37%</b>  |  | <b>285</b>   | <b>\$812</b>   |

## APPENDIX 6

**2021-2022 PUPIL SERVICES - ACTUAL EXPENSES**

(Excluding Co-Curricular and Interscholastic Sports)

| DISTRICTS             | COUNTY | TOTAL GENERAL FUND | TOTAL PUPIL SERVICES | % OF TOTAL GENL FUND |      | COST PER PUPIL UNIT |                |      |
|-----------------------|--------|--------------------|----------------------|----------------------|------|---------------------|----------------|------|
|                       |        |                    |                      | PERCENT              | RANK | PUPIL UNITS         | PER PUPIL UNIT | RANK |
|                       |        |                    |                      |                      |      |                     |                |      |
| WHITE PLAINS          | W      | \$230,234,686      | \$13,003,744         | 5.65%                | 1    | 6,956               | \$1,869        | 1    |
| HASTINGS              | W      | \$51,932,954       | \$2,405,152          | 4.63%                | 4    | 1,616               | \$1,488        | 2    |
| IRVINGTON             | W      | \$64,573,495       | \$2,504,997          | 3.88%                | 12   | 1,748               | \$1,433        | 3    |
| POCANTICO HILLS       | W      | \$37,767,860       | \$399,009            | 1.06%                | 37   | 285                 | \$1,402        | 4    |
| MT PLEASANT           | W      | \$66,120,401       | \$2,663,490          | 4.03%                | 10   | 1,900               | \$1,402        | 5    |
| PELHAM                | W      | \$78,478,245       | \$3,920,559          | 5.00%                | 2    | 2,805               | \$1,398        | 6    |
| CHAPPAQUA             | W      | \$130,088,682      | \$5,002,627          | 3.85%                | 13   | 3,583               | \$1,396        | 7    |
| NEW ROCHELLE          | W      | \$291,175,197      | \$13,590,378         | 4.67%                | 3    | 9,985               | \$1,361        | 8    |
| LAKELAND              | W      | \$161,745,130      | \$7,347,580          | 4.54%                | 5    | 5,468               | \$1,344        | 9    |
| ARDSLEY               | W      | \$71,746,185       | \$3,113,353          | 4.34%                | 8    | 2,344               | \$1,328        | 10   |
| TARRYTOWNS            | W      | \$81,011,765       | \$3,502,299          | 4.32%                | 9    | 2,655               | \$1,319        | 11   |
| YORKTOWN              | W      | \$102,544,376      | \$4,516,252          | 4.40%                | 7    | 3,432               | \$1,316        | 12   |
| SOMERS                | W      | \$94,166,126       | \$3,498,233          | 3.71%                | 16   | 2,804               | \$1,248        | 13   |
| HARRISON              | W      | \$123,007,735      | \$4,510,400          | 3.67%                | 19   | 3,624               | \$1,245        | 14   |
| MAMARONECK            | W      | \$142,808,490      | \$6,481,648          | 4.54%                | 6    | 5,402               | \$1,200        | 15   |
| SOUTH ORANGETOWN      | R      | \$112,131,382      | \$3,282,615          | 2.93%                | 31   | 2,802               | \$1,172        | 16   |
| BYRAM HILLS           | W      | \$94,571,028       | \$2,732,769          | 2.89%                | 32   | 2,335               | \$1,170        | 17   |
| RYE NECK              | W      | \$46,755,341       | \$1,740,965          | 3.72%                | 15   | 1,520               | \$1,145        | 18   |
| RYE CITY              | W      | \$97,126,294       | \$3,339,543          | 3.44%                | 24   | 2,927               | \$1,141        | 19   |
| EDGEMONT              | W      | \$62,189,584       | \$2,178,116          | 3.50%                | 23   | 1,984               | \$1,098        | 20   |
| EASTCHESTER           | W      | \$92,627,610       | \$3,400,821          | 3.67%                | 18   | 3,166               | \$1,074        | 21   |
| TUCKAHOE              | W      | \$35,117,086       | \$1,141,044          | 3.25%                | 26   | 1,125               | \$1,014        | 22   |
| NYACK                 | R      | \$87,675,709       | \$2,710,071          | 3.09%                | 28   | 2,755               | \$984          | 23   |
| HAVERSTRAW-STONY POIN | R      | \$242,367,972      | \$7,537,335          | 3.11%                | 27   | 7,854               | \$960          | 24   |
| PEEKSKILL             | W      | \$97,227,395       | \$3,434,534          | 3.53%                | 21   | 3,588               | \$957          | 25   |
| PEARL RIVER           | R      | \$75,209,426       | \$2,267,188          | 3.01%                | 30   | 2,384               | \$951          | 26   |
| CROTON-HARMON         | W      | \$48,138,900       | \$1,475,564          | 3.07%                | 29   | 1,585               | \$931          | 27   |
| EAST RAMAPO           | R      | \$232,919,687      | \$8,315,571          | 3.57%                | 20   | 9,672               | \$860          | 28   |
| OSSINING              | W      | \$137,801,568      | \$3,854,558          | 2.80%                | 34   | 4,928               | \$782          | 29   |
| HALDANE               | P      | \$24,716,711       | \$610,459            | 2.47%                | 35   | 796                 | \$767          | 30   |

APPENDIX 6

**2021-2022 PUPIL SERVICES - ACTUAL EXPENSES**

(Excluding Co-Curricular and Interscholastic Sports)

| DISTRICTS          | COUNTY | TOTAL GENERAL FUND | TOTAL PUPIL SERVICES | % OF TOTAL GENL FUND |      | COST PER PUPIL UNIT |                |      |
|--------------------|--------|--------------------|----------------------|----------------------|------|---------------------|----------------|------|
|                    |        |                    |                      | PERCENT              | RANK | PUPIL UNITS         | PER PUPIL UNIT | RANK |
|                    |        |                    |                      |                      |      |                     |                |      |
| BREWSTER           | P      | \$95,394,415       | \$620,071            | 0.65%                | 38   | 2,833               | \$219          | 31   |
| BEDFORD            | W      | \$144,972,650      | \$5,474,440          | 3.78%                | 14   |                     |                |      |
| BLIND BROOK - RYE  | W      | \$48,546,333       | \$1,704,143          | 3.51%                | 22   |                     |                |      |
| BRIARCLIFF         | W      | \$52,126,443       | \$1,933,926          | 3.71%                | 17   |                     |                |      |
| BRONXVILLE         | W      | \$50,139,517       | \$1,446,057          | 2.88%                | 33   |                     |                |      |
| CARMEL             | P      |                    |                      |                      |      |                     |                |      |
| CLARKSTOWN         | R      |                    |                      |                      |      | 7,816               |                |      |
| DOBBS FERRY        | W      |                    |                      |                      |      |                     |                |      |
| ELMSFORD           | W      | \$33,765,160       | \$1,333,067          | 3.95%                | 11   |                     |                |      |
| GARRISON           | P      |                    |                      |                      |      |                     |                |      |
| GREENBURGH         | W      |                    |                      |                      |      |                     |                |      |
| HENDRICK HUDSON    | W      |                    |                      |                      |      |                     |                |      |
| KATONAH            | W      |                    |                      |                      |      |                     |                |      |
| MAHOPAC            | P      | \$120,052,651      | \$2,917,254          | 2.43%                | 36   |                     |                |      |
| MT VERNON          | W      |                    |                      |                      |      |                     |                |      |
| NANUET             | R      |                    |                      |                      |      |                     |                |      |
| NORTH SALEM        | W      |                    |                      |                      |      | 1,018               |                |      |
| PLEASANTVILLE      | W      |                    |                      |                      |      |                     |                |      |
| PORT CHESTER - RYE | W      |                    |                      |                      |      | 4,712               |                |      |
| PUTNAM VALLEY      | P      |                    |                      |                      |      | 1,596               |                |      |
| SCARSDALE          | W      |                    |                      |                      |      | 4,643               |                |      |
| SUFFERN            | R      | \$140,910,013      | \$4,609,629          | 3.27%                | 25   |                     |                |      |
| VALHALLA           | W      |                    |                      |                      |      |                     |                |      |

|                     |                      |                     |              |  |              |                |
|---------------------|----------------------|---------------------|--------------|--|--------------|----------------|
| <b>HIGH</b>         | <b>\$291,175,197</b> | <b>\$13,590,378</b> | <b>5.65%</b> |  | <b>9,985</b> | <b>\$1,869</b> |
| <b>3RD QUARTILE</b> | <b>\$128,318,445</b> | <b>\$4,514,789</b>  | <b>4.01%</b> |  | <b>4,660</b> | <b>\$1,352</b> |
| <b>MEDIAN</b>       | <b>\$93,396,868</b>  | <b>\$3,197,984</b>  | <b>3.62%</b> |  | <b>2,805</b> | <b>\$1,172</b> |
| <b>1ST QUARTILE</b> | <b>\$54,642,228</b>  | <b>\$1,994,974</b>  | <b>3.07%</b> |  | <b>1,862</b> | <b>\$972</b>   |
| <b>LOW</b>          | <b>\$24,716,711</b>  | <b>\$399,009</b>    | <b>0.65%</b> |  | <b>285</b>   | <b>\$219</b>   |

## APPENDIX 6

**2021-2022 CO-CURRICULAR AND INTERSCHOLASTIC SPORTS - ACTUAL EXPENSES**

| PUTNAM/<br>WESTCHESTER/<br>ROCKLAND DISTRICTS | COUNTY | TOTAL<br>GENERAL FUND | CO-CURR<br>ACTIVITIES | INTERSCHOL<br>SPORTS | CO-CURR &<br>INTERSCHOL<br>COMBINED | PORTION OF      |      | COST PER PUPIL UNIT |                  |      |
|-----------------------------------------------|--------|-----------------------|-----------------------|----------------------|-------------------------------------|-----------------|------|---------------------|------------------|------|
|                                               |        |                       |                       |                      |                                     | TOTAL GENL FUND |      | PUPIL<br>UNITS      | COST PER<br>UNIT | RANK |
|                                               |        |                       |                       |                      |                                     | PERCENT         | RANK |                     |                  |      |
| RYE CITY                                      | W      | \$97,126,294          | \$732,648             | \$1,800,260          | \$2,532,908                         | 2.61%           | 4    | 2,927               | \$865            | 1    |
| RYE NECK                                      | W      | \$46,755,341          | \$160,090             | \$1,109,097          | \$1,269,187                         | 2.71%           | 2    | 1,520               | \$835            | 2    |
| HALDANE                                       | P      | \$24,716,711          | \$122,537             | \$524,699            | \$647,236                           | 2.62%           | 3    | 796                 | \$813            | 3    |
| HASTINGS                                      | W      | \$51,932,954          | \$331,651             | \$886,347            | \$1,217,998                         | 2.35%           | 6    | 1,616               | \$754            | 4    |
| BYRAM HILLS                                   | W      | \$94,571,028          | \$329,559             | \$1,422,274          | \$1,751,833                         | 1.85%           | 12   | 2,335               | \$750            | 5    |
| CROTON-HARMON                                 | W      | \$48,138,900          | \$199,055             | \$878,576            | \$1,077,631                         | 2.24%           | 7    | 1,585               | \$680            | 6    |
| SOUTH ORANGETOWN                              | R      | \$112,131,382         | \$406,244             | \$1,403,461          | \$1,809,705                         | 1.61%           | 18   | 2,802               | \$646            | 7    |
| EDGEMONT                                      | W      | \$62,189,584          | \$289,237             | \$984,985            | \$1,274,222                         | 2.05%           | 8    | 1,984               | \$642            | 8    |
| TUCKAHOE                                      | W      | \$35,117,086          | \$186,641             | \$508,985            | \$695,626                           | 1.98%           | 9    | 1,125               | \$618            | 9    |
| IRVINGTON                                     | W      | \$64,573,495          | \$178,000             | \$887,771            | \$1,065,771                         | 1.65%           | 17   | 1,748               | \$610            | 10   |
| CHAPPAQUA                                     | W      | \$130,088,682         | \$367,201             | \$1,780,345          | \$2,147,546                         | 1.65%           | 16   | 3,583               | \$599            | 11   |
| LAKELAND                                      | W      | \$161,745,130         | \$1,787,690           | \$1,320,772          | \$3,108,462                         | 1.92%           | 10   | 5,468               | \$568            | 12   |
| PEARL RIVER                                   | R      | \$75,209,426          | \$0                   | \$1,317,862          | \$1,317,862                         | 1.75%           | 14   | 2,384               | \$553            | 13   |
| ARDSLEY                                       | W      | \$71,746,185          | \$307,718             | \$962,511            | \$1,270,229                         | 1.77%           | 13   | 2,344               | \$542            | 14   |
| HARRISON                                      | W      | \$123,007,735         | \$521,438             | \$1,326,190          | \$1,847,628                         | 1.50%           | 20   | 3,624               | \$510            | 15   |
| TARRYTOWNS                                    | W      | \$81,011,765          | \$327,892             | \$1,024,847          | \$1,352,739                         | 1.67%           | 15   | 2,655               | \$510            | 16   |
| BREWSTER                                      | P      | \$95,394,415          | \$247,232             | \$1,089,209          | \$1,336,441                         | 1.40%           | 23   | 2,833               | \$472            | 17   |
| MT PLEASANT                                   | W      | \$66,120,401          | \$191,131             | \$673,151            | \$864,282                           | 1.31%           | 26   | 1,900               | \$455            | 18   |
| YORKTOWN                                      | W      | \$102,544,376         | \$209,220             | \$1,348,304          | \$1,557,524                         | 1.52%           | 19   | 3,432               | \$454            | 19   |
| NYACK                                         | R      | \$87,675,709          | \$214,478             | \$1,008,771          | \$1,223,249                         | 1.40%           | 24   | 2,755               | \$444            | 20   |
| SOMERS                                        | W      | \$94,166,126          | \$271,071             | \$901,976            | \$1,173,047                         | 1.25%           | 28   | 2,804               | \$418            | 21   |
| EASTCHESTER                                   | W      | \$92,627,610          | \$334,660             | \$928,993            | \$1,263,653                         | 1.36%           | 25   | 3,166               | \$399            | 22   |
| PELHAM                                        | W      | \$78,478,245          | \$187,609             | \$926,687            | \$1,114,296                         | 1.42%           | 22   | 2,805               | \$397            | 23   |
| MAMARONECK                                    | W      | \$142,808,490         | \$464,082             | \$1,318,126          | \$1,782,208                         | 1.25%           | 27   | 5,402               | \$330            | 24   |
| PEEKSKILL                                     | W      | \$97,227,395          | \$277,042             | \$896,013            | \$1,173,055                         | 1.21%           | 29   | 3,588               | \$327            | 25   |
| HAVERSTRAW-STONY POIN                         | R      | \$242,367,972         | \$333,861             | \$1,953,371          | \$2,287,232                         | 0.94%           | 32   | 7,854               | \$291            | 26   |
| BEDFORD                                       | W      | \$144,972,650         | \$220,516             | \$858,178            | \$1,078,694                         | 0.74%           | 35   | 4,053               | \$266            | 27   |
| WHITE PLAINS                                  | W      | \$230,234,686         | \$466,177             | \$1,382,177          | \$1,848,354                         | 0.80%           | 33   | 6,956               | \$266            | 28   |
| OSSINING                                      | W      | \$137,801,568         | \$267,633             | \$826,622            | \$1,094,255                         | 0.79%           | 34   | 4,928               | \$222            | 29   |
| POCANTICO HILLS                               | W      | \$37,767,860          | \$0                   | \$58,011             | \$58,011                            | 0.15%           | 38   | 285                 | \$204            | 30   |
| NEW ROCHELLE                                  | W      | \$291,175,197         | \$263,873             | \$1,317,398          | \$1,581,271                         | 0.54%           | 37   | 9,985               | \$158            | 31   |
| EAST RAMAPO                                   | R      | \$232,919,687         | \$368,261             | \$1,082,830          | \$1,451,091                         | 0.62%           | 36   | 9,672               | \$150            | 32   |
| BLIND BROOK - RYE                             | W      | \$48,546,333          | \$223,142             | \$701,193            | \$924,335                           | 1.90%           | 11   |                     |                  |      |

APPENDIX 6

**2021-2022 CO-CURRICULAR AND INTERSCHOLASTIC SPORTS - ACTUAL EXPENSES**

| PUTNAM/<br>WESTCHESTER/<br>ROCKLAND DISTRICTS | COUNTY | TOTAL<br>GENERAL FUND | CO-CURR<br>ACTIVITIES | INTERSCHOL<br>SPORTS | CO-CURR &<br>INTERSCHOL<br>COMBINED | PORTION OF      |      | COST PER PUPIL UNIT |                  |      |
|-----------------------------------------------|--------|-----------------------|-----------------------|----------------------|-------------------------------------|-----------------|------|---------------------|------------------|------|
|                                               |        |                       |                       |                      |                                     | TOTAL GENL FUND |      | PUPIL<br>UNITS      | COST PER<br>UNIT | RANK |
|                                               |        |                       |                       |                      |                                     | PERCENT         | RANK |                     |                  |      |
| BRIARCLIFF                                    | W      | \$52,126,443          | \$273,564             | \$1,037,318          | \$1,310,882                         | 2.51%           | 5    |                     |                  |      |
| BRONXVILLE                                    | W      | \$50,139,517          | \$247,130             | \$1,260,827          | \$1,507,957                         | 3.01%           | 1    |                     |                  |      |
| CARMEL                                        | P      |                       |                       |                      |                                     |                 |      |                     |                  |      |
| CLARKSTOWN                                    | R      |                       |                       |                      |                                     |                 |      | 7,816               |                  |      |
| DOBBS FERRY                                   | W      |                       |                       |                      |                                     |                 |      |                     |                  |      |
| ELMSFORD                                      | W      | \$33,765,160          | \$147,439             | \$340,670            | \$488,109                           | 1.45%           | 21   |                     |                  |      |
| GARRISON                                      | P      |                       |                       |                      |                                     |                 |      |                     |                  |      |
| GREENBURGH                                    | W      |                       |                       |                      |                                     |                 |      |                     |                  |      |
| HENDRICK HUDSON                               | W      |                       |                       |                      |                                     |                 |      |                     |                  |      |
| KATONAH                                       | W      |                       |                       |                      |                                     |                 |      |                     |                  |      |
| MAHOPAC                                       | P      | \$120,052,651         | \$328,465             | \$1,090,379          | \$1,418,844                         | 1.18%           | 30   |                     |                  |      |
| MT VERNON                                     | W      |                       |                       |                      |                                     |                 |      |                     |                  |      |
| NANUET                                        | R      |                       |                       |                      |                                     |                 |      |                     |                  |      |
| NORTH SALEM                                   | W      |                       |                       |                      |                                     |                 |      | 1,018               |                  |      |
| PLEASANTVILLE                                 | W      |                       |                       |                      |                                     |                 |      |                     |                  |      |
| PORT CHESTER - RYE                            | W      |                       |                       |                      |                                     |                 |      | 4,712               |                  |      |
| PUTNAM VALLEY                                 | P      |                       |                       |                      |                                     |                 |      | 1,596               |                  |      |
| SCARSDALE                                     | W      |                       |                       |                      |                                     |                 |      | 4,643               |                  |      |
| SUFFERN                                       | R      | \$140,910,013         | \$0                   | \$1,585,502          | \$1,585,502                         | 1.13%           | 31   |                     |                  |      |
| VALHALLA                                      | W      |                       |                       |                      |                                     |                 |      |                     |                  |      |

|                     |                      |                    |                    |                    |              |  |              |              |
|---------------------|----------------------|--------------------|--------------------|--------------------|--------------|--|--------------|--------------|
| <b>HIGH</b>         | <b>\$291,175,197</b> | <b>\$1,787,690</b> | <b>\$1,953,371</b> | <b>\$3,108,462</b> | <b>3.01%</b> |  | <b>9,985</b> | <b>\$865</b> |
| <b>3rd QUARTILE</b> | <b>\$128,318,445</b> | <b>\$333,309</b>   | <b>\$1,320,111</b> | <b>\$1,584,444</b> | <b>1.92%</b> |  | <b>4,643</b> | <b>\$624</b> |
| <b>MEDIAN</b>       | <b>\$93,396,868</b>  | <b>\$269,352</b>   | <b>\$1,031,083</b> | <b>\$1,292,552</b> | <b>1.51%</b> |  | <b>2,805</b> | <b>\$491</b> |
| <b>1st QUARTILE</b> | <b>\$54,642,228</b>  | <b>\$193,112</b>   | <b>\$886,703</b>   | <b>\$1,099,265</b> | <b>1.22%</b> |  | <b>1,900</b> | <b>\$329</b> |
| <b>LOW</b>          | <b>\$24,716,711</b>  | <b>\$0</b>         | <b>\$58,011</b>    | <b>\$58,011</b>    | <b>0.15%</b> |  | <b>285</b>   | <b>\$150</b> |

## APPENDIX 6

**2021-2022 TRANSPORTATION COSTS - ACTUAL EXPENSES**

| DISTRICTS             | COUNTY | TRANSPORTATION COSTS    |                    |      |                         |           | COST PER PUPIL UNIT |                   |      |
|-----------------------|--------|-------------------------|--------------------|------|-------------------------|-----------|---------------------|-------------------|------|
|                       |        | TOTAL<br>TRANSPORTATION | % OF TOTAL G.F.EXP |      | CONTRACT TRANSPORTATION |           | PUPIL<br>UNITS      | PER PUPIL<br>UNIT | RANK |
|                       |        |                         | PERCENT            | RANK | DOLLARS                 | % OF TRAN |                     |                   |      |
| POCANTICO HILLS       | W      | \$1,543,383             | 4.09%              | 23   | \$0                     | 0.00%     | 285                 | \$5,425           | 1    |
| EAST RAMAPO           | R      | \$46,094,625            | 19.79%             | 1    | \$44,472,981            | 96.48%    | 9,672               | \$4,766           | 2    |
| BREWSTER              | P      | \$6,020,010             | 6.31%              | 5    | \$0                     | 0.00%     | 2,833               | \$2,125           | 3    |
| YORKTOWN              | W      | \$7,083,904             | 6.91%              | 3    | \$6,902,201             | 97.43%    | 3,432               | \$2,064           | 4    |
| BEDFORD               | W      | \$8,326,695             | 5.74%              | 7    | \$8,146,657             | 97.84%    | 4,053               | \$2,054           | 5    |
| BYRAM HILLS           | W      | \$4,648,549             | 4.92%              | 16   | \$71,400                | 1.54%     | 2,335               | \$1,991           | 6    |
| HARRISON              | W      | \$6,876,991             | 5.59%              | 9    | \$6,758,173             | 98.27%    | 3,624               | \$1,898           | 7    |
| CHAPPAQUA             | W      | \$6,534,641             | 5.02%              | 13   | \$6,147,128             | 94.07%    | 3,583               | \$1,824           | 8    |
| SOMERS                | W      | \$5,053,284             | 5.37%              | 10   | \$4,500,627             | 89.06%    | 2,804               | \$1,802           | 9    |
| HAVERSTRAW-STONY POIN | R      | \$13,871,214            | 5.72%              | 8    | \$12,458,373            | 89.81%    | 7,854               | \$1,766           | 10   |
| OSSINING              | W      | \$8,436,583             | 6.12%              | 6    | \$7,629,566             | 90.43%    | 4,928               | \$1,712           | 11   |
| SOUTH ORANGETOWN      | R      | \$4,755,681             | 4.24%              | 21   | \$3,859,275             | 81.15%    | 2,802               | \$1,697           | 12   |
| TUCKAHOE              | W      | \$1,840,626             | 5.24%              | 12   | \$1,574,387             | 85.54%    | 1,125               | \$1,636           | 13   |
| CROTON-HARMON         | W      | \$2,564,284             | 5.33%              | 11   | \$0                     | 0.00%     | 1,585               | \$1,618           | 14   |
| PEARL RIVER           | R      | \$3,708,284             | 4.93%              | 15   | \$3,111,415             | 83.90%    | 2,384               | \$1,555           | 15   |
| LAKELAND              | W      | \$8,053,662             | 4.98%              | 14   | \$0                     | 0.00%     | 5,468               | \$1,473           | 16   |
| NYACK                 | R      | \$4,032,126             | 4.60%              | 19   | \$3,298,017             | 81.79%    | 2,755               | \$1,464           | 17   |
| MT PLEASANT           | W      | \$2,716,594             | 4.11%              | 22   | \$2,607,558             | 95.99%    | 1,900               | \$1,430           | 18   |
| NEW ROCHELLE          | W      | \$13,901,748            | 4.77%              | 18   | \$13,109,068            | 94.30%    | 9,985               | \$1,392           | 19   |
| IRVINGTON             | W      | \$2,334,878             | 3.62%              | 27   | \$2,175,178             | 93.16%    | 1,748               | \$1,336           | 20   |
| WHITE PLAINS          | W      | \$8,725,719             | 3.79%              | 24   | \$8,495,001             | 97.36%    | 6,956               | \$1,254           | 21   |
| HALDANE               | P      | \$915,672               | 3.70%              | 26   |                         |           | 796                 | \$1,150           | 22   |
| EASTCHESTER           | W      | \$3,448,918             | 3.72%              | 25   | \$2,977,394             | 86.33%    | 3,166               | \$1,089           | 23   |
| ARDSLEY               | W      | \$2,553,044             | 3.56%              | 29   | \$1,517,105             | 59.42%    | 2,344               | \$1,089           | 24   |
| PEEKSKILL             | W      | \$3,496,752             | 3.60%              | 28   |                         |           | 3,588               | \$975             | 25   |
| TARRYTOWNS            | W      | \$2,554,470             | 3.15%              | 31   | \$0                     | 0.00%     | 2,655               | \$962             | 26   |
| MAMARONECK            | W      | \$5,076,670             | 3.55%              | 30   | \$4,789,011             | 94.33%    | 5,402               | \$940             | 27   |
| HASTINGS              | W      | \$1,427,648             | 2.75%              | 33   | \$1,323,452             | 92.70%    | 1,616               | \$883             | 28   |
| RYE NECK              | W      | \$987,821               | 2.11%              | 35   | \$963,203               | 97.51%    | 1,520               | \$650             | 29   |
| RYE CITY              | W      | \$1,733,583             | 1.78%              | 36   | \$1,720,033             | 99.22%    | 2,927               | \$592             | 30   |
| EDGEMONT              | W      | \$848,403               | 1.36%              | 38   | \$694,905               | 81.91%    | 1,984               | \$428             | 31   |
| PELHAM                | W      | \$1,163,731             | 1.48%              | 37   | \$1,051,294             | 90.34%    | 2,805               | \$415             | 32   |
| BLIND BROOK - RYE     | W      | \$1,492,390             | 3.07%              | 32   | \$815,048               | 54.61%    |                     |                   |      |

## APPENDIX 6

**2021-2022 TRANSPORTATION COSTS - ACTUAL EXPENSES**

| DISTRICTS          | COUNTY | TRANSPORTATION COSTS    |                    |      |                         |           | COST PER PUPIL UNIT |                   |      |
|--------------------|--------|-------------------------|--------------------|------|-------------------------|-----------|---------------------|-------------------|------|
|                    |        | TOTAL<br>TRANSPORTATION | % OF TOTAL G.F.EXP |      | CONTRACT TRANSPORTATION |           | PUPIL<br>UNITS      | PER PUPIL<br>UNIT | RANK |
|                    |        |                         | PERCENT            | RANK | DOLLARS                 | % OF TRAN |                     |                   |      |
| BRIARCLIFF         | W      | \$2,522,502             | 4.84%              | 17   | \$2,385,711             | 94.58%    |                     |                   |      |
| BRONXVILLE         | W      | \$1,066,632             | 2.13%              | 34   | \$975,876               | 91.49%    |                     |                   |      |
| CARMEL             | P      |                         |                    |      |                         |           |                     |                   |      |
| CLARKSTOWN         | R      |                         |                    |      |                         |           | 7,816               |                   |      |
| DOBBS FERRY        | W      |                         |                    |      |                         |           |                     |                   |      |
| ELMSFORD           | W      | \$2,725,557             | 8.07%              | 2    | \$2,548,610             | 93.51%    |                     |                   |      |
| GARRISON           | P      |                         |                    |      |                         |           |                     |                   |      |
| GREENBURGH         | W      |                         |                    |      |                         |           |                     |                   |      |
| HENDRICK HUDSON    | W      |                         |                    |      |                         |           |                     |                   |      |
| KATONAH            | W      |                         |                    |      |                         |           |                     |                   |      |
| MAHOPAC            | P      | \$5,174,026             | 4.31%              | 20   | \$0                     | 0.00%     |                     |                   |      |
| MT VERNON          | W      |                         |                    |      |                         |           |                     |                   |      |
| NANUET             | R      |                         |                    |      |                         |           |                     |                   |      |
| NORTH SALEM        | W      |                         |                    |      |                         |           | 1,018               |                   |      |
| PLEASANTVILLE      | W      |                         |                    |      |                         |           |                     |                   |      |
| PORT CHESTER - RYE | W      |                         |                    |      |                         |           | 4,712               |                   |      |
| PUTNAM VALLEY      | P      |                         |                    |      |                         |           | 1,596               |                   |      |
| SCARSDALE          | W      |                         |                    |      |                         |           | 4,643               |                   |      |
| SUFFERN            | R      | \$9,058,888             | 6.43%              | 4    | \$7,992,101             | 88.22%    |                     |                   |      |
| VALHALLA           | W      |                         |                    |      |                         |           |                     |                   |      |

|                     |                     |               |  |                     |               |              |                |
|---------------------|---------------------|---------------|--|---------------------|---------------|--------------|----------------|
| <b>HIGH</b>         | <b>\$46,094,625</b> | <b>19.79%</b> |  | <b>\$44,472,981</b> | <b>99.22%</b> | <b>9,985</b> | <b>\$5,425</b> |
| <b>3rd QUARTILE</b> | <b>\$6,791,404</b>  | <b>5.36%</b>  |  | <b>\$6,299,889</b>  | <b>94.39%</b> | <b>4,643</b> | <b>\$1,808</b> |
| <b>MEDIAN</b>       | <b>\$3,602,518</b>  | <b>4.45%</b>  |  | <b>\$2,467,161</b>  | <b>90.08%</b> | <b>2,805</b> | <b>\$1,468</b> |
| <b>1st QUARTILE</b> | <b>\$1,964,189</b>  | <b>3.57%</b>  |  | <b>\$926,164</b>    | <b>75.72%</b> | <b>1,900</b> | <b>\$1,061</b> |
| <b>LOW</b>          | <b>\$848,403</b>    | <b>1.36%</b>  |  | <b>\$0</b>          | <b>0.00%</b>  | <b>285</b>   | <b>\$415</b>   |

## APPENDIX 6

**2021-2022 DEBT SERVICE - ACTUAL EXPENSES**

| DISTRICTS             | COUNTY | TOTAL<br>GENERAL<br>FUND | GEN. FUND<br>TOTAL DEBT<br>SVC | TOTAL DEBT SVC<br>FUND<br>EXP/TRNSFR | DEBT SVC<br>COMBINED | % OF TOTAL G.F. |      | PUPIL<br>UNITS | PER PUPIL<br>UNIT | RANK |
|-----------------------|--------|--------------------------|--------------------------------|--------------------------------------|----------------------|-----------------|------|----------------|-------------------|------|
|                       |        |                          |                                |                                      |                      | PERCENT         | RANK |                |                   |      |
| CROTON-HARMON         | W      | \$48,138,900             | \$4,536,133                    | \$0                                  | \$4,536,133          | 9.42%           | 2    | 1,585          | 2,862             | 1    |
| MT PLEASANT           | W      | \$66,120,401             | \$5,024,321                    | \$0                                  | \$5,024,321          | 7.60%           | 5    | 1,900          | 2,644             | 2    |
| TARRYTOWNS            | W      | \$81,011,765             | \$6,824,703                    | \$0                                  | \$6,824,703          | 8.42%           | 3    | 2,655          | 2,571             | 3    |
| BREWSTER              | P      | \$95,394,415             | \$6,631,722                    | \$16,639                             | \$6,648,361          | 6.97%           | 6    | 2,833          | 2,347             | 4    |
| PELHAM                | W      | \$78,478,245             | \$82,000                       | \$6,484,453                          | \$6,566,453          | 8.37%           | 4    | 2,805          | 2,341             | 5    |
| BEDFORD               | W      | \$144,972,650            | \$8,999,698                    | \$0                                  | \$8,999,698          | 6.21%           | 10   | 4,053          | 2,221             | 6    |
| CHAPPAQUA             | W      | \$130,088,682            | \$7,687,590                    | \$0                                  | \$7,687,590          | 5.91%           | 14   | 3,583          | 2,146             | 7    |
| RYE NECK              | W      | \$46,755,341             | \$3,122,626                    | \$0                                  | \$3,122,626          | 6.68%           | 7    | 1,520          | 2,054             | 8    |
| SOMERS                | W      | \$94,166,126             | \$5,430,751                    | \$200,000                            | \$5,630,751          | 5.98%           | 12   | 2,804          | 2,008             | 9    |
| HAVERSTRAW-STONY POIN | R      | \$242,367,972            | \$15,669,988                   | \$0                                  | \$15,669,988         | 6.47%           | 8    | 7,854          | 1,995             | 10   |
| WHITE PLAINS          | W      | \$230,234,686            | \$11,569,473                   | \$2,118,279                          | \$13,687,752         | 5.95%           | 13   | 6,956          | 1,968             | 11   |
| ARDSLEY               | W      | \$71,746,185             | \$0                            | \$4,522,794                          | \$4,522,794          | 6.30%           | 9    | 2,344          | 1,930             | 12   |
| EASTCHESTER           | W      | \$92,627,610             | \$5,325,237                    | \$0                                  | \$5,325,237          | 5.75%           | 15   | 3,166          | 1,682             | 13   |
| TUCKAHOE              | W      | \$35,117,086             | \$1,886,492                    | \$0                                  | \$1,886,492          | 5.37%           | 16   | 1,125          | 1,677             | 14   |
| PEEKSKILL             | W      | \$97,227,395             | \$137,169                      | \$5,835,205                          | \$5,972,374          | 6.14%           | 11   | 3,588          | 1,665             | 15   |
| HALDANE               | P      | \$24,716,711             | \$1,321,554                    | \$0                                  | \$1,321,554          | 5.35%           | 17   | 796            | 1,660             | 16   |
| PEARL RIVER           | R      | \$75,209,426             | \$3,212,428                    | \$0                                  | \$3,212,428          | 4.27%           | 18   | 2,384          | 1,347             | 17   |
| BYRAM HILLS           | W      | \$94,571,028             | \$102,599                      | \$2,802,100                          | \$2,904,699          | 3.07%           | 26   | 2,335          | 1,244             | 18   |
| RYE CITY              | W      | \$97,126,294             | \$3,204,600                    | \$420,000                            | \$3,624,600          | 3.73%           | 21   | 2,927          | 1,238             | 19   |
| MAMARONECK            | W      | \$142,808,490            | \$518,768                      | \$5,487,015                          | \$6,005,783          | 4.21%           | 19   | 5,402          | 1,112             | 20   |
| HARRISON              | W      | \$123,007,735            | \$3,012,587                    | \$1,007,178                          | \$4,019,765          | 3.27%           | 24   | 3,624          | 1,109             | 21   |
| NEW ROCHELLE          | W      | \$291,175,197            | \$11,012,981                   | \$0                                  | \$11,012,981         | 3.78%           | 20   | 9,985          | 1,103             | 22   |
| YORKTOWN              | W      | \$102,544,376            | \$3,785,008                    | \$0                                  | \$3,785,008          | 3.69%           | 22   | 3,432          | 1,103             | 23   |
| OSSINING              | W      | \$137,801,568            | \$0                            | \$4,534,617                          | \$4,534,617          | 3.29%           | 23   | 4,928          | 920               | 24   |
| LAKELAND              | W      | \$161,745,130            | \$4,064,522                    | \$0                                  | \$4,064,522          | 2.51%           | 28   | 5,468          | 743               | 25   |
| NYACK                 | R      | \$87,675,709             | \$1,848,350                    | \$0                                  | \$1,848,350          | 2.11%           | 30   | 2,755          | 671               | 26   |
| HASTINGS              | W      | \$51,932,954             | \$151,221                      | \$860,138                            | \$1,011,359          | 1.95%           | 31   | 1,616          | 626               | 27   |
| EAST RAMAPO           | R      | \$232,919,687            | \$5,510,332                    | \$53,218                             | \$5,563,550          | 2.39%           | 29   | 9,672          | 575               | 28   |
| BLIND BROOK - RYE     | W      | \$48,546,333             | \$4,706,792                    |                                      |                      |                 |      |                |                   |      |
| BRIARCLIFF            | W      | \$52,126,443             | \$3,266,505                    | \$6,290,752                          | \$9,557,257          | 18.33%          | 1    |                |                   |      |
| BRONXVILLE            | W      | \$50,139,517             |                                | \$2,977,675                          |                      |                 |      |                |                   |      |
| CARMEL                | P      |                          |                                |                                      |                      |                 |      |                |                   |      |
| CLARKSTOWN            | R      |                          |                                |                                      |                      |                 |      | 7,816          |                   |      |
| DOBBS FERRY           | W      |                          |                                |                                      |                      |                 |      |                |                   |      |
| EDGEMONT              | W      | \$62,189,584             | \$0                            |                                      |                      |                 |      | 1,984          |                   |      |
| ELMSFORD              | W      | \$33,765,160             | \$0                            | \$587,938                            | \$587,938            | 1.74%           | 32   |                |                   |      |



APPENDIX 6

**2021-2022 DEBT SERVICE - ACTUAL EXPENSES**

| DISTRICTS                                                             | COUNTY           | TOTAL<br>GENERAL<br>FUND      | GEN. FUND<br>TOTAL DEBT<br>SVC | TOTAL DEBT SVC<br>FUND<br>EXP/TRNSFR | DEBT SVC<br>COMBINED | % OF TOTAL G.F. |      | PUPIL<br>UNITS          | PER PUPIL<br>UNIT | RANK |
|-----------------------------------------------------------------------|------------------|-------------------------------|--------------------------------|--------------------------------------|----------------------|-----------------|------|-------------------------|-------------------|------|
|                                                                       |                  |                               |                                |                                      |                      | PERCENT         | RANK |                         |                   |      |
| GARRISON<br>GREENBURGH<br>HENDRICK HUDSON                             | P<br>W<br>W      |                               |                                |                                      |                      |                 |      |                         |                   |      |
| IRVINGTON<br>KATONAH<br>MAHOPAC                                       | W<br>W<br>P      | \$64,573,495<br>\$120,052,651 | \$4,182,006<br>\$3,566,916     |                                      | \$0<br>\$3,566,916   | 2.97%           | 27   | 1,748                   |                   |      |
| MT VERNON<br>NANUET                                                   | W<br>R           |                               |                                |                                      |                      |                 |      |                         |                   |      |
| NORTH SALEM<br>PLEASANTVILLE<br>POCANTICO HILLS<br>PORT CHESTER - RYE | W<br>W<br>W<br>W | \$37,767,860                  | \$1,080,750                    |                                      |                      |                 |      | 1,018<br>285<br>4,712   |                   |      |
| PUTNAM VALLEY<br>SCARSDALE<br>SOUTH ORANGETOWN                        | P<br>W<br>R      | \$112,131,382                 |                                | \$2,133,028                          |                      |                 |      | 1,596<br>4,643<br>2,802 |                   |      |
| SUFFERN<br>VALHALLA                                                   | R<br>W           | \$140,910,013                 | \$4,488,232                    | \$0                                  | \$4,488,232          | 3.19%           | 25   |                         |                   |      |

|                     |                      |                     |                    |                     |               |              |              |
|---------------------|----------------------|---------------------|--------------------|---------------------|---------------|--------------|--------------|
| <b>HIGH</b>         | <b>\$291,175,197</b> | <b>\$15,669,988</b> | <b>\$6,484,453</b> | <b>\$15,669,988</b> | <b>18.33%</b> | <b>9,985</b> | <b>2,862</b> |
| <b>3rd QUARTILE</b> | <b>\$128,318,445</b> | <b>\$5,351,616</b>  | <b>\$2,129,341</b> | <b>\$6,586,930</b>  | <b>6.34%</b>  | <b>4,643</b> | <b>2,077</b> |
| <b>MEDIAN</b>       | <b>\$93,396,868</b>  | <b>\$3,416,711</b>  | <b>\$8,320</b>     | <b>\$4,535,375</b>  | <b>5.36%</b>  | <b>2,805</b> | <b>1,671</b> |
| <b>1st QUARTILE</b> | <b>\$54,642,228</b>  | <b>\$940,255</b>    | <b>\$0</b>         | <b>\$3,478,294</b>  | <b>3.25%</b>  | <b>1,900</b> | <b>1,108</b> |
| <b>LOW</b>          | <b>\$24,716,711</b>  | <b>\$0</b>          | <b>\$0</b>         | <b>\$587,938</b>    | <b>1.74%</b>  | <b>285</b>   | <b>575</b>   |