

		Reductions in Drafts 1-5			
Central Services/General					
NEW: Director of Communications & Communic. Li		\$115,000			
NEW: IT Technician		\$75,000			
NEW: Clerical Staff		\$50,000			
NEW: Bus Riders		\$25,000			
NEW: STA Transportation Contract		\$200,000			
NEW: Software, Audio/Visual, Toner & Ink		\$41,500			
NEW: Additional Energy Reductions		\$80,000			
NEW: Board Contracted Services		\$25,000			
NEW: Human Resources Postage		\$1,000			
6 Full-time Paraeducators		\$208,000			
1 Full-time Special Education Behavior Interventionist		\$50,000			
1 Full-time Special Education Interventionist		\$75,000			
Move Curriculum Coordinators back into ESSER II		\$165,000			
Reduce SEA contracted transportation		\$10,000			
Reduce Special Education supplies		\$5,000			
Reduce Special Education course reimbursement		\$10,000			
Reduce Special Education travel and conference		\$1,000			
Reduce Special Education admin. assistant support		\$75,000			
Reduce various benefits (including health premiums, FI		\$156,453			
Reduce energy lines (woodchips, fuel oil, etc.)		\$120,000			
Multiple or All Schools					
NEW: K-8 Athletics & Clubs		\$130,000	Back in Draft 5		
NEW: Workshops & Trainings		\$91,000			
NEW: Field Trips & Co-Curricular Transportation		\$60,000			
NEW: Contracted Services		\$49,000			
NEW: Course Reimbursement		\$40,000			
NEW: Various adjustments to benefit lines (FICA/he		\$60,000			
Barre City Elementary & Middle School					
NEW: School Resource Officer		\$40,000			
NEW: Technology Integrationist		\$95,000	.5 FTE Back in Draft 5		
NEW: Clerical Staff		\$50,000			
NEW: Custodian Benefits		\$5,000			
NEW: Books		\$4,600			
NEW: Supplies		\$28,000	\$18K Back in Draft 5		
NEW: Security Cameras		\$5,000			
1 Full-time Interventionist		\$75,000			
Reduce BC facility equipment line (this aligns with BT)		\$7,500			
Reduce telephone from facilities lines		\$4,000			
Reduce course reimbursement		\$25,000			

Reduce instructional technology equipment	\$5,000			
Barre Town Middle & Elementary School				
NEW: Technology Integrationist	\$95,000	.5 FTE Back in Draft 5		
NEW: School Resource Officer	\$5,000			
NEW: Security Cameras	\$5,000			
2 Full-time Interventionists	\$150,000			
1 Full-time Front Office Staff	\$50,000			
1 Full-time Custodian	\$50,000			
Reduce supplies/books (this aligns w/ BC)	\$20,000			
Reduce course reimbursement	\$10,000			
Reduce telephone from facilities	\$3,000			
Reduce instructional technology equipment	\$5,000			
Spaulding High School				
NEW: Behavior Specialist	\$75,000			
NEW: Technology Integrationist	\$95,000			
NEW: Driver's Education	\$10,000			
NEW: Athletics Transportation	\$5,000			
NEW: Security Cameras	\$5,000			
3 Full-time Teachers	\$225,000			
1 Full-time Work-Based Learning Teacher	\$75,000			
School Resource Officer	\$85,000			
Athletics Assistant Coaches Salaries	\$50,000			
Supply reduction (in addition to those from Draft 2)	\$11,200			
Reduce instructional technology equipment	\$15,000			
Reduce telephone from facilities lines	\$5,000			
Supply Line Reductions	\$22,600			
	\$3,333,853			
BUDGET LINK: https://www.buUSD.org/fs/resource-manager/view/86e53bde-9c08-4d0d-9614-cf203e31a014				
POTENTIAL SAVINGS-2/21/23				
Insurance	\$15,000			
RAN Interest	\$15,000			
SHS Lighting Debt	\$91,000			
JROTC	\$0			
Cameras	\$15,000			
Energy	\$62,000			
BC/SHS Admin Model	\$40,000			
	\$238,000			