

**Boardman Local School District**

# **Federal Programs Report**



**2021-2022**

**Boardman Local School District  
Federal Programs Report  
2021-2022**

July 2022

**FUNDING APPLICATIONS**

Consolidated Funds	<u>2021-22 Allocation</u>
Title I Targeted Assistance/Schoolwide	\$ 960,771.24
Title II-A Improving Teacher Quality	\$ 173,695.65
Title III Limited English Proficiency	\$ 12,599.19
Title IV Student Support and Academic Enrichment	\$ 68,780.70
Expanding Opportunities for Each Child	\$ 32,439.61
Part B-IDEA Special Education	\$1,004,263.57
IDEA Early Childhood Special Education	<u>\$ 18,134.00</u>
Grand Total Consolidated Funds	\$2,270,683.96
School Psych Intern	\$ 62,587.84
ESSER II	\$3,102,467.70
ARP ESSER	\$6,972,650.75
ARP IDEA Part B Special Education	\$ 217,531.79
ARP IDEA Early Childhood Special Education	\$ 16,110.96
ARP Homeless	\$ 17,810.33

**Title I**

**Targeted Assistance/Schoolwide – Elementary/Middle School Reading, Math**

2021-22 \$1,132,702.51

Salaries/Retirement Fringe Benefits

- o Thirty-three part-time Teachers, \$ 799,000.00  
Success by Six Teachers – Robinwood
- o Governance (Title I Coordinator) \$ 12,600.00
- o Newsletter Editor \$ 515.00
- o Non-Public (One part-time Teacher) \$ 9,812.41

Purchased Services

- o Instruction licenses/Right to Read Author \$ 112,000.00
- o Family/Community (Meridian Healthcare) \$ 15,000.00
- o Pupil Transportation, including Homeless \$ 10,000.00
- o Non-Public (Supplemental Educational  
Services and Catapult Learning) \$ 37,971.57

Supplies

- o Instruction \$ 120,303.53
- o Family/Community (Right to Read books) \$ 15,000.00
- o Non-Public \$ 500.00

**Title II-A  
Improving Teacher Quality**

2021-22	\$ 220,835.74
Salaries/Retirement Fringe Benefits	
o Literacy Coach, Math Coach, Gifted Coach, LPDC	\$ 128,000.00
Purchased Services	
o Professional Development Travel Expense	\$ 18,124.82
o Professional Development (Consultants, MCESC)	\$ 56,071.92
o Non-Public	\$ 18,639.00

**TITLE III  
Limited English Proficiency**

2021-22	\$ 46,317.09
Salaries/Retirement Fringe Benefits	
o EL Teacher (one part-time)	\$ 3,475.00
o Professional Development	\$ 4,700.00
Purchased Services	
o Support	\$ 2,000.00
o Professional Development	\$ 3,500.00
Supplies	
o Instruction	\$ 31,642.09
o Family/Community	\$ 1,000.00

**Title III  
Immigrant**

2021-22	\$ 7,397.21
Purchased Services	
o Support Instruction materials	\$ 7,397.21

**Title IV-A  
Student Support and Academic Enrichment**

2021-22	\$ 77,207.92
Purchased Services	
o Counseling (Alta, Meridian Healthcare)	\$ 68,858.32
o Non-public Counseling	\$ 6,349.60
Supplies	
o Non-Public	\$ 2,000.00

**Expanding Opportunities for Each Child**

2021-22	\$ 38,599.83
Purchased Services	
o Instruction Industry Credentialing	\$ 3,000.00
o AP College Entrance Exams	\$ 25,748.99
o Support (Software/License)	\$ 2,000.00
Supplies	
o Instruction	\$ 7,850.84

**Part B-IDEA  
Special Education**

2021-22	\$ 1,119,602.10
Salaries/Retirement Fringe Benefits	
o Governance/Administrative	\$ 193,573.00
o Eight Special Education Teachers	\$ 630,000.00
o Non-Public (Special Education Teacher)	\$ 28,467.31
Purchased Services	
o Instruction Licenses	\$ 17,004.00
o Behavior Services	\$ 88,143.26
o Psychologists/Speech Travel Expense	\$ 1,000.00
o Administrative Travel Expense	\$ 1,000.00
o Professional Development	\$ 25,000.00
o Professional Development Travel Expense	\$ 400.00
o Student Transportation	\$ 6,000.00
Supplies	
o Instruction	\$ 82,291.54
o Governance	\$ 250.00
Capital Outlay	
o Instruction	\$ 22,000.00
o Support Services	\$ 17,937.99
o Governance	\$ 2,500.00
o Facilities	\$ 4,035.00

**IDEA Early Childhood Special Education**

2021-22	\$ 18,134.00
Purchased Services	
o Instruction (MCESC)	\$ 18,134.00

## SCHOOL PSYCH INTERN

2021-22	\$ 62,587.84
Salaries/Retirement Fringe Benefits	
o Support Services	\$ 62,441.84
Purchased Services	
o Support Services (Intern mileage)	\$ 146.00

## ESSER

2021-22	\$ 26,472.50
Purchased Services	
o Support Services	\$ 15,000.00
o Non-Public	\$ 790.53
Supplies	
o Instruction	\$ 4,973.70
o Non-Public	\$ 5,708.27

## ESSER II

2021-22		\$ 3,102,467.70
Salaries/Retirement Fringe Benefits		
o	Instruction	\$ 327,053.72
o	Support Services	\$ 235,946.01
o	Governance/Admin	\$ 106,935.81
o	Family/Community	\$ 10,000.00
o	Facilities	\$ 69,419.42
o	Transportation	\$ 205,814.15
Purchased Services		
o	Instruction	\$ 240,157.70
o	Support Services	\$ 7,085.00
Supplies		
o	Instruction	\$ 132,355.92
o	Support Services	\$ 460,790.05
o	Facilities	\$ 140,734.28
Capital Outlay		
o	Instruction	\$ 590,896.56
o	Facilities	\$ 519,450.00
o	Transportation	\$ 55,829.08



## ARP ESSER

2021-22		\$ 6,972,650.75
Salaries/Retirement Fringe Benefits		
o	Instruction	\$ 963,054.53
o	Support Services	\$ 606,677.98
o	Governance/Admin	\$ 266,250.56
o	Facilities	\$ 151,874.90
o	Transportation	\$ 128,700.00
Purchased Services		
o	Instruction	\$ 75,000.00
o	Support Services	\$ 357,586.00
Supplies		
o	Instruction	\$ 1,225,000.00
o	Support Services	\$ 40,000.00
o	Facilities	\$ 536,725.92
Capital Outlay		
o	Safety	\$ 145,000.00
o	Facilities	\$ 2,476,780.86

### **ARP IDEA Part B Special Education**

2021-22		\$	217,531.79
	Purchased Services		
	o Instruction	\$	10,000.00
	o Support Services	\$	159,720.96
	o Professional Development	\$	6,531.80
	o Family/Community	\$	105.00
	o Nonpublic	\$	4,000.00
	Supplies		
	o Instruction	\$	8,000.00
	o Support Services	\$	9,618.00
	o Professional Development	\$	5,000.00
	o Nonpublic	\$	2,166.60
	Capital Outlay		
	o Support	\$	12,389.43

### **ARP IDEA Early Childhood Special Education**

2021-22		\$	16,110.96
	Purchased Services		
	o Support Services	\$	10,065.27
	Supplies		
	o Support Services	\$	6,045.69

**ARP-Homeless**

2021-22		\$	17,810.33
	Purchased Services		
	o Support Services	\$	5,000.00
	o Family/Community	\$	5,000.00
	o Transportation	\$	2,000.00
	Supplies		
	o Instruction	\$	2,000.00
	o Family/Community	\$	3,810.33