

Columbus School District

Annual Budget Report

2012-2013



To be presented at the

Annual Meeting

Monday, October 22, 2012

Columbus High School Library
Columbus, Wisconsin
8:00 P.M.





Learning Today,
L e a d i n g T o m o r r o w

Letter from the Superintendent

Bryan Davis, Ph.D.

The Annual Budget for the 2012-13 School Year was created amid significant changes at the state level. Over the last two years, state aid to our school district has resulted in a $629,397 decrease in support. Our employees have made many personal sacrifices as a result of the decrease in funding and stayed committed to providing a high quality education for all students. I am proud to work with them as professional educators.

The 2012-2013 school budget is a result of a collaborative two-year process that began in December, 2010. In December 2010, budget teams of teachers, support staff, administrators and school board members were assembled to look into potential savings in four areas: Human Resources, Facilities, Curriculars, and Co-Curriculars. The budget teams forwarded the suggestions to the administration team to make the final decisions on budget savings for 2011-2012. In the spring of 2012, school administrators took more of the recommendations from the budget teams and conducted a zero-based budgeting process to create the 2012-2013 budget. This collaborative approach resulted is a proposed budget of $12,155,695, an increase of 1.3% over 2011-2012. The estimated mill rate is $10.90, a 3.06% increase over 2011-2012. The mill rate increase is due to declining property values.

We understand that these are difficult financial times. This budget was created to walk the balance of improving teaching and learning while maintaining fiscal responsibility. We expect to continue to do more with less to ensure that the legacy of academic excellence in the Columbus School District.

Sincerely,
Dr. Bryan Davis

Columbus School District Board Members

Liz O'Donnell
President

Mary Arnold
Vice President

Sally Owen
Clerk

Bill Braun
Treasurer

Don Nelson
Member

Peter Fogarty
Member

Kevin White
Member

Columbus School District Annual Meeting

Comprised of City of Columbus & Ten Surrounding Townships

Towns of Columbus, Hampden, Otsego, & Fountain Prairie in Columbia County;
Towns of Elba, Calamus, Portland, & Lowell in Dodge County; and
Bristol & York in Dane County.

Annual Meeting Agenda

October 22, 2012

1. Meeting called to order
2. Elect a Chairperson
3. Approve Minutes of Annual Meeting of October 24, 2011
4. District Report – Superintendent Bryan Davis, Ph.D.
5. Set Salaries of School Board members for 2012-2013
6. Authorize payment of expense incurred by Board during the 2010-2011 school year for travel outside of district. ($ 1,665)
7. Hearing on Proposed Budget –
   Budget presented by Business Administrator Nancy Liverseed
8. Adoption of the Tax Levy
9. Surplus Property Resolution for 2013
10. Authorize School Board to set date for Annual Meeting 2013
11. Other New Business
12. Adjournment

Learning Today

Leading Tomorrow

2012-2013 Goals

1) Evolve our current school buildings into 21st century learning facilities.

2) Improve curriculum and instructional practices to raise student's level of proficiency.

3) Sustain and improve a systemic professional learning model for staff.

4) Support current technology in our classrooms to engage students in learning.

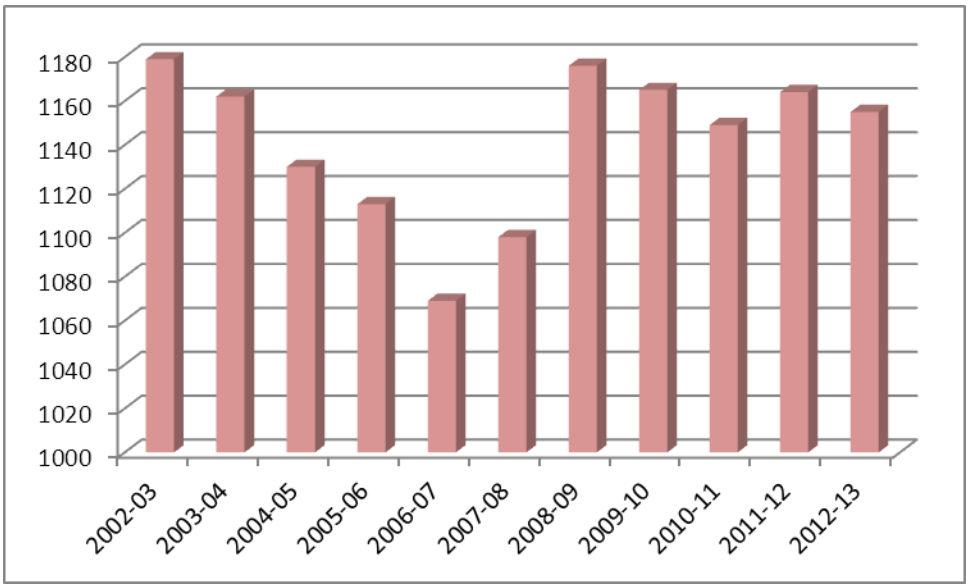
2012-2013 Preliminary Budget Highlights

The following changes reflect the difference between the 2011-2012 budget and the 2012-2013 preliminary budget:

- 1.3% increase in expenditures
- The property tax rate will increase an estimated .83%, primarily due to a reduction in general aid from the state and federal government.
- Enrollment is 1155; a decrease of 9 resident students from 2011-12 enrollment figures. Students attending under open enrollment are up 31 students from last year, for a total of 111. There are 57 resident students attending other districts under open enrollment, an increase of 14 from last year.
- Budget reductions totaling $328,000 were made through attrition, fringe benefit contributions from staff, sharing staff with St. Jerome's and Fall River and staffing adjustments to reflect enrollment changes and student needs
- General aid was reduced slightly by .48%

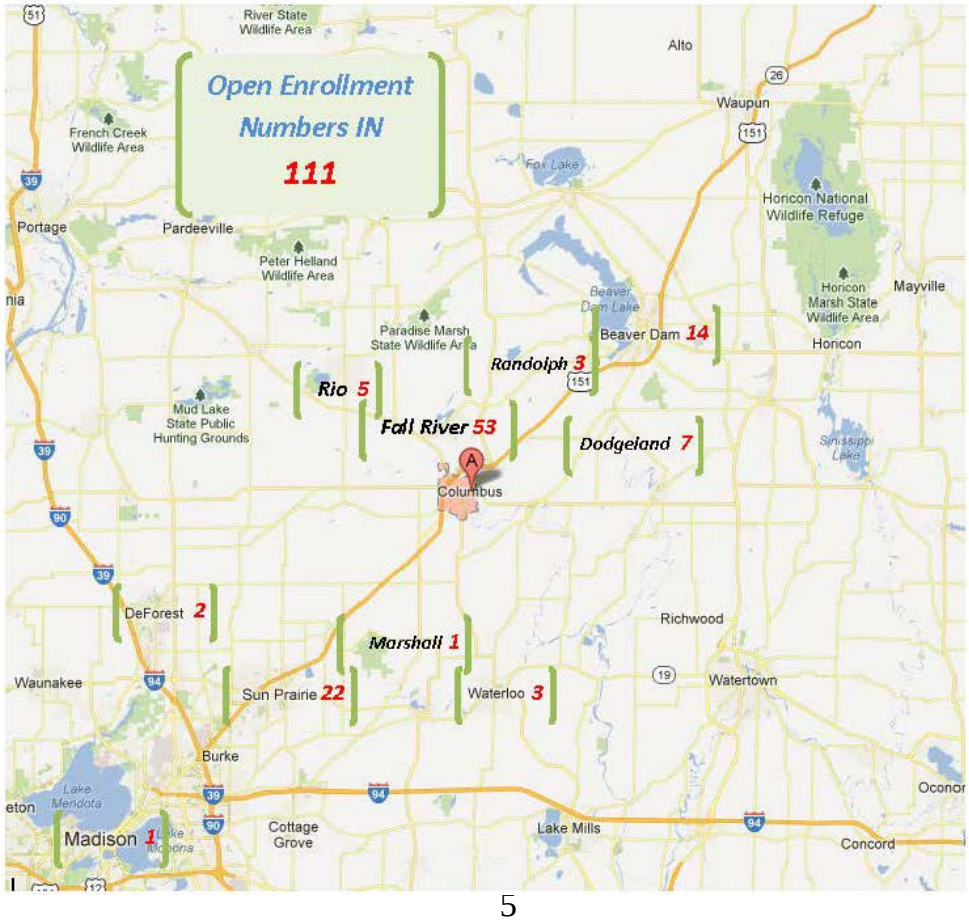
Columbus School District
Student Enrollment 2012-2013

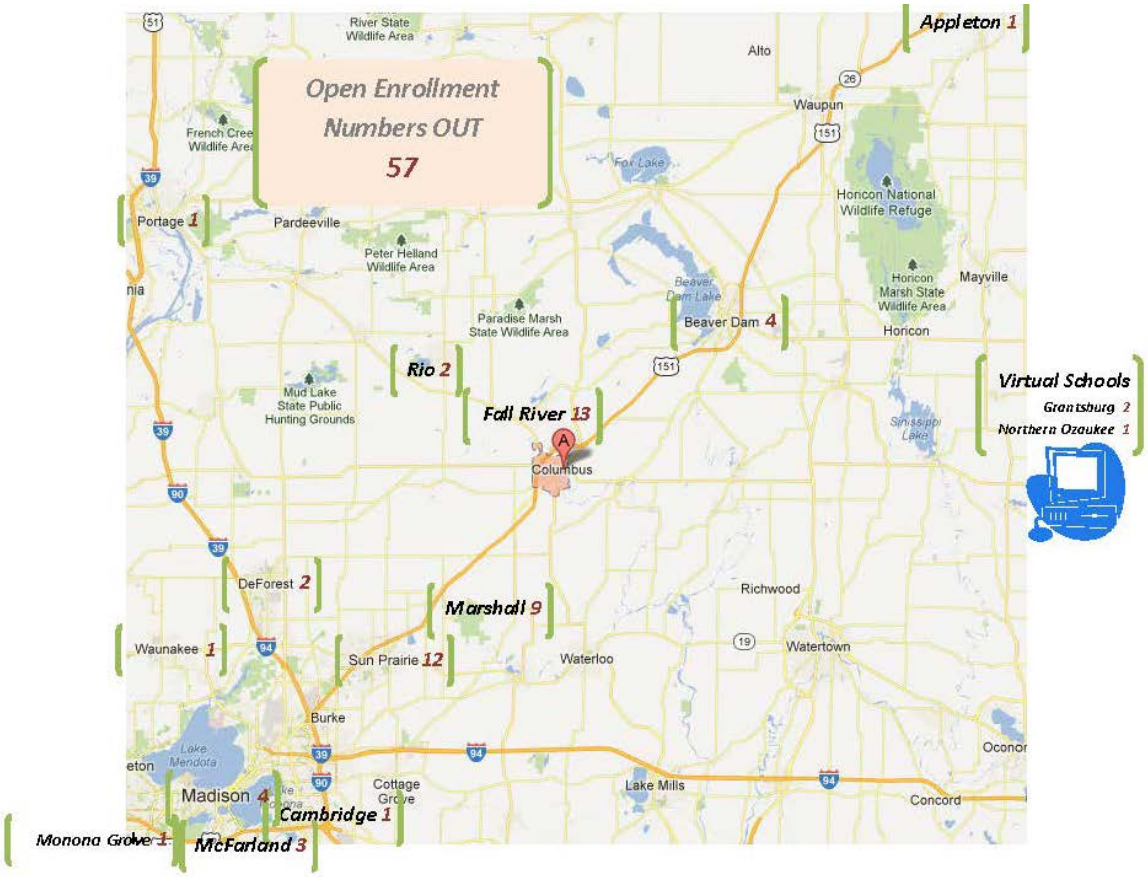
Enrollment



The primary budget driver for our school district is enrollment. Enrollment in Columbus School District has been decreasing (the increase in 2008-2009 resulted with the start of the 4K program. Prior to that, the enrollment was declining. This year, there is a decrease of 9 students.) The enrollment chart includes Columbus School District residents, regardless of their district of attendance. The enrollment for 2012-2013 includes 57 Columbus School District residents going to other districts. In addition to residents, Columbus has 111 students from other districts attending under open enrollment. Enrollment figures are used for revenue limit and general state aid purposes.

Open Enrollment





Financial Summary

The District's financial condition is of interest to creditors and regulatory bodies. The ability to meet current obligations is represented by fund balance. The 2012-2013 beginning fund balance for Columbus School District is $1,957,696 or 16.3% of budgeted expenditures. The board policy requires a 12% fund balance.

Budget Estimates Compared to 2011 - 2012

	2010-11	2011-12	2012-13	Difference between 2012-13 and 2011-12	% Change
Revenue Limit Pieces					
Membership FTE (3 yr Avg)	1,146	1,141	1,135	-6	-0.53%
Property Value w/computers	$ 652,886,603.00	$ 642,662,168.00	628,760,511.00	(13,901,657.00)	-2.16%
Revenue Per Member	$ 10,313.66	$ 9,746.41	$ 9,796.41	$ 50.00	0.51%
Revenue Limit	$ 11,819,459.00	$ 11,169,386.00	$ 11,191,455.00	$ 22,069.00	0.20%
Equalization Aid	$ 6,041,392.00	$ 5,438,310.00	$ 5,411,995.00	$ (26,315.00)	-0.48%
10 fund Levy + 38 fund (WRS) (max)	$ 5,778,067.00	$ 5,731,076.00	$ 5,779,460.00	$ 48,384.00	0.84%
10 Fund Budget	$ 12,835,236.00	$ 11,999,898.00	$ 12,155,695.00	$ 155,797.00	1.30%
Mil Rate- 10 fund (max)	8.85	8.92	9.19	0.27	3.07%

Levy All Funds-levying to Max	**2010-11**	**2011-12**	**2012-13 Proposed**		
10-Fund General-Computer Aid	$ 5,765,920.00	$ 5,584,275.00	$ 5,650,481.00	$ 66,206.00	1.19%
38-Fund Debt Service *WRS Liability		$ 133,572.00	$ 114,774.00	$ (18,798.00)	-14.07%
39-Fund Debt Service	$ 822,033.00	$ 958,239.00	$ 967,546.00	$ 9,307.00	0.97%
80-Fund Community Services	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ -	0.00%
Total Levy	$ 6,707,953.00	$ 6,796,086.00	$ 6,852,801.00	$ 56,715.00	0.83%
Mil Rate	$10.27	$10.57	$10.90	$ 0.32	3.06%

Expenditures

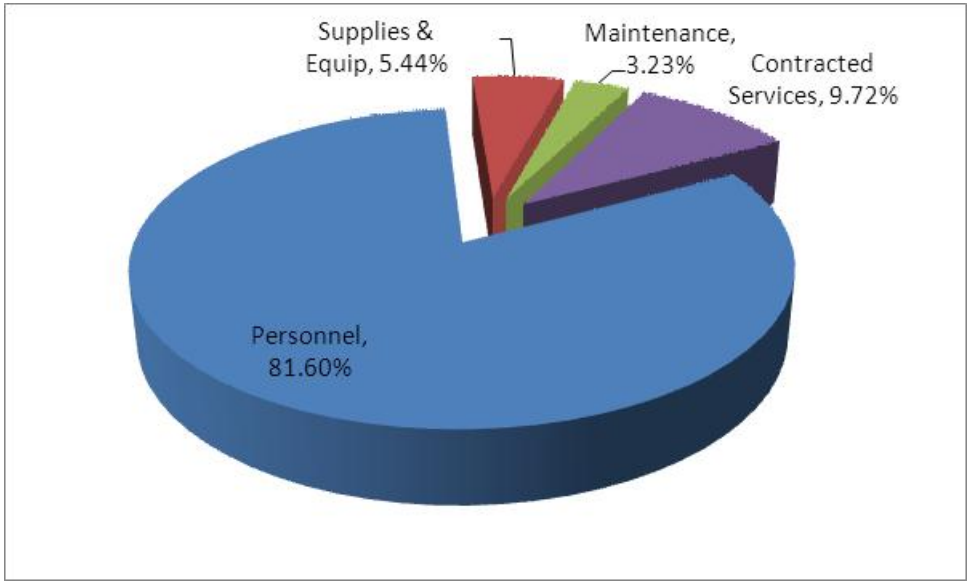
The District analyzes expenditures from a number of perspectives. Function is the purpose for which the expenditure is made or purchased. The function analysis shows 52.2% of the District's budget is for direct instruction of students. 34.8% is for support services such as guidance, library, administration, facilities, transportation and insurance. Another 13% is for Non-Program transactions which include transfers to the special education fund, the food service fund, open enrollment costs of our students attending other districts and property tax chargebacks.

Expenditures & Other Uses	Audited 2010-11	Unaudited 2011-12	Proposed Budget 2012-13
Instruction			
Undifferentiated Curriculum	$ 3,152,043	$ 2,982,277	$ 3,091,895
Regular Curriculum	$ 2,389,827	$ 2,051,561	$ 2,125,196
Vocational Curriculum	$ 637,341	$ 560,372	$ 564,020
Physical Curriculum	$ 532,750	$ 411,542	$ 351,530
Co-Curricular Activities	$ 206,807	$ 193,622	$ 208,102
Exceptional Ed. Curriculum	$ 2,621	$ 6,667	$ 6,157
Support Services			
Pupil Services	$ 801,680	$ 601,271	$ 646,478
Instructional Staff Services	$ 512,426	$ 554,841	$ 574,321
General Administration	$ 342,935	$ 381,203	$ 377,365
School Building Administration	$ 385,725	$ 319,903	$ 336,022
Business Admin/Building Operations	$ 2,004,227	$ 1,859,707	$ 2,071,609
Central Services	$ 72,544	$ 104,274	$ 93,000
Insurance	$ 109,693	$ 72,619	$ 108,500
Debt Service	$ 31,861	$ 14,147	$ 25,000
Other Support Services	$ -		
Non-Program Transactions			
Fund Transfer/Spec. Ed/Food Serv/Bldg	$ 1,434,131	$ 1,155,376	$ 1,325,000
Open Enrollment	$ 217,740	$ 268,791	$ 250,000
Other Non-Program Transactions	$ 885	$ 1,000	$ 1,500

Expenditure Budget Comparison by Object

	2010-11 Actual	2010-11 Actuals	2011-12 Proposed	Dollar Difference	Percent Difference
Personnel	$ 10,828,788.00	$ 9,875,101.00	$ 9,919,420.00	$ 44,319.00	0.45%
Supplies & Equip	$ 598,698.00	$ 675,002.00	$ 661,524.00	$ (13,478.00)	-2.00%
Maintenance	$ 426,205.00	$ 321,629.00	$ 393,150.00	$ 71,521.00	22.24%
Contracted Services	$ 1,132,164.00	$ 1,128,166.00	$ 1,181,601.00	$ 53,435.00	4.74%
TOTAL	**$ 12,572,576.00**	$ 11,999,898.00	$ 12,155,695.00	$ 155,797.00	**1.30%**

Personnel	81.60%
Supplies & Equip	5.44%
Maintenance	3.23%
Contracted Services	9.72%
	100.00%



Long Term Debt Service.

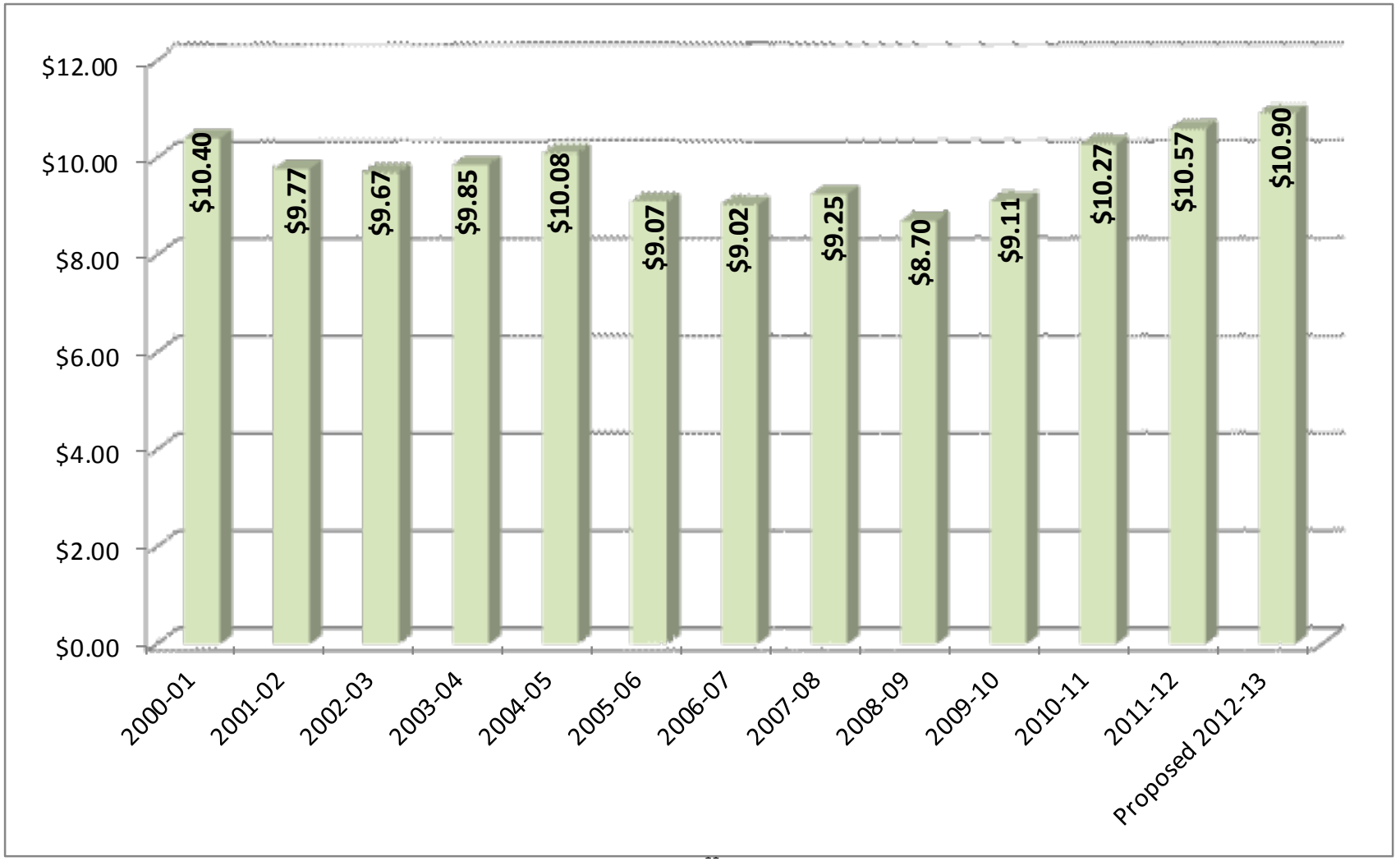
The 2012-2013 long-term debt service payments on existing approved referendum debt will be $ 967,546.

The 2011-2012 long-term debt service payments on NEWLY approved non-referendum debt will be $ 114,774.

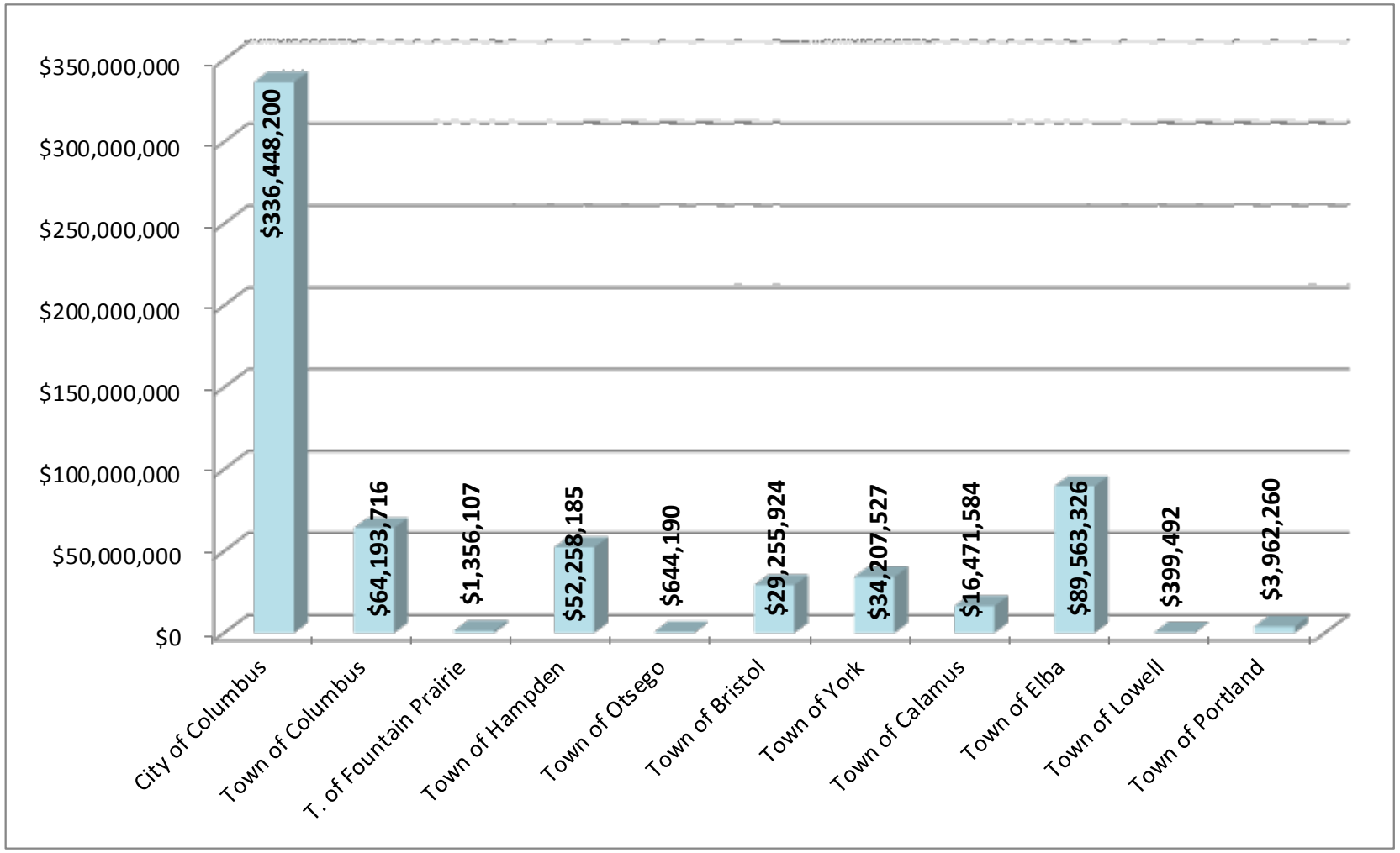
	39 Fund Referendum Debt						Fund 38 Non Referendum Debt						
Fiscal Year	Issue 3 (Refinance 2008)		Issue 4-Maintenance		Issue 5-Maintenance		WRS Liability Refinanced		Maintenance		Total 30 Fund Expenditures		Total Payment
	Principle	Interest	Principle	Interest	Principle	Interest	Principal	Interest	Principal	Interest	Principle	Interest	
2004-05			$ 260,000	$ 87,499							$ 260,000	$ 87,499	**$ 347,499**
2005-06			$ 300,000	$ 102,989							$ 300,000	$ 102,989	**$ 402,989**
2006-07			$ 310,000	$ 94,739							$ 310,000	$ 94,739	**$ 404,739**
2007-08			$ 320,000	$ 86,214	$ 60,000	$ 13,396					$ 380,000	$ 99,610	**$ 479,610**
2008-09			$ 325,000	$ 76,614	$ 60,000	$ 29,450					$ 385,000	$ 106,064	**$ 491,064**
2009-10*	$ 315,000	$ 40,335	$ 335,000	$ 66,458	$ 60,000	$ 26,750					$ 710,000	$ 133,542	**$ 843,542**
2010-11	$ 325,000	$ 31,738	$ 345,000	$ 55,570	$ 65,000	$ 24,050					$ 735,000	$ 111,358	**$ 846,358**
2011-12	$ 330,000	$ 24,425	$ 490,000	$ 41,770	$ 65,000	$ 21,044	$ -	$ -	$ -	$ 10,043	$ 885,000	$ 97,282	**$ 982,282**
2012-13 --------->	$ 335,000	$ 17,000	$ 505,000	$ 22,508	$ 70,000	$ 18,038	$ 40,000	$ 43,837	$ 15,000	$ 15,937	$ 965,000	$ 117,319	**$ 1,082,319**
2013-14	$ 345,000	$ 8,625	$ 110,000	$ 9,188	$ 75,000	$ 14,800	$ 65,000	$ 47,668	$ 55,000	$ 15,375	$ 650,000	$ 95,655	**$ 745,655**
2014-15					$ 80,000	$ 11,331	$ 65,000	$ 47,083	$ 55,000	$ 13,313	$ 200,000	$ 71,727	**$ 271,727**
2015-16					$ 80,000	$ 7,631	$ 65,000	$ 46,303	$ 55,000	$ 11,281	$ 200,000	$ 65,215	**$ 265,215**
2016-17					$ 85,000	$ 3,931	$ 65,000	$ 45,328	$ 50,000	$ 9,187	$ 200,000	$ 58,446	**$ 258,446**
2017-18							$ 65,000	$ 44,158	$ 50,000	$ 7,313	$ 115,000	$ 51,471	**$ 166,471**
2018-19	$ -	$ -	$ -	$ -	$ -	$ -	$ 70,000	$ 42,760	$ 50,000	$ 5,437	$ 120,000	$ 48,197	**$ 168,197**
2019-20							$ 70,000	$ 41,010	$ 50,000	$ 3,572	$ 120,000	$ 44,582	**$ 164,582**
2020-21							$ 70,000	$ 39,050	$ 45,000	$ 1,688	$ 115,000	$ 40,738	**$ 155,738**
2021-22							$ 75,000	$ 36,880			$ 75,000	$ 36,880	**$ 111,880**
2022-23							$ 80,000	$ 34,368			$ 80,000	$ 34,368	**$ 114,368**
2023-24							$ 80,000	$ 31,528			$ 80,000	$ 31,528	**$ 111,528**
2024-25							$ 85,000	$ 28,608			$ 85,000	$ 28,608	**$ 113,608**
2025-31							$ 585,000	$ 95,028			$ 585,000	$ 95,028	**$ 680,028**
Total Debt Issue	**$ 1,650,000**	**$ 122,122**	**$ 3,300,000**	**$ 643,547**	**$ 700,000**	**$ 170,421**	**$ 1,480,000**	**$ 623,604**	**$ 425,000**	**$ 93,146**	**$ 6,180,000**	**$ 1,241,443**	**$ 7,421,443**
	*Issue 1 refinance in 2008												
Remaining Debt as of													
June 30, 2012	**$ 680,000**	**$ 25,625**	**$ 615,000**	**$ 31,695**	**$ 390,000**	**$ 55,731**	**$ 1,480,000**	**$ 623,604**	**$ 425,000**	**$ 83,103**	**$ 3,590,000**	**$ 819,758**	**$ 4,409,758**

Property Taxes.

The budget being presented is within the maximum allowable tax levy. The Columbus School District tax levy is projected to be $6,852,801 in 2012-2013. The projected 2012-2013 tax levy is $ 10.90 per $1,000 of equalized value. This represents a 3.06% increase over the 2011-2012 mil rate. Due to decreased property values, the levy amount is a .83% increase over last year.



Property Values 2012 by Municipality – Overall Decrease 2.16%



TAX LEVY COMPARISONS
COLUMBUS SCHOOL DISTRICT

October 17, 2012

	2010-11 Levy	2011-12 Levy	Proposed 2012-13 Levy	Dollar Difference	Percent Change
CITY OF COLUMBUS (TIF OUT)	$ 3,638,539.93	$ 3,667,688.23	$ 3,666,916.93	$ (771.30)	-0.02%
TOWN OF COLUMBUS	$ 662,759.29	$ 673,783.73	$ 699,641.20	$ 25,857.47	3.84%
TOWN OF FOUNTAIN PRAIRIE	$ 14,578.64	$ 14,529.61	$ 14,780.08	$ 250.47	1.72%
TOWN OF HAMPDEN	$ 534,587.22	$ 542,452.14	$ 569,556.99	$ 27,104.85	5.00%
TOWN OF OTSEGO	$ 6,990.17	$ 6,972.35	$ 7,020.97	$ 48.62	0.70%
TOWN OF BRISTOL	$ 297,073.32	$ 314,320.97	$ 318,857.53	$ 4,536.56	1.44%
TOWN OF YORK	$ 372,163.16	$ 368,212.12	$ 372,824.58	$ 4,612.46	1.25%
TOWN OF CALAMUS	$ 171,938.84	$ 171,184.96	$ 179,522.23	$ 8,337.27	4.87%
TOWN OF ELBA	$ 964,932.96	$ 991,666.90	$ 976,142.17	$ (15,524.73)	-1.57%
TOWN OF LOWELL	$ 4,208.79	$ 4,219.21	$ 4,354.03	$ 134.82	3.20%
TOWN OF PORTLAND	$ 40,180.69	$ 41,055.79	$ 43,184.29	$ 2,128.50	5.18%
TOTALS	**$ 6,707,953.01**	**$ 6,796,086.00**	**$ 6,852,801.00**	$ 56,715.00	0.83%

District Tax Levy by Fund	2011-12 Mill Rate/1,000	Proposed 2012-13 Mill Rate/1,000
10 FUND LEVY	$8.89	$ 9.17
39 FUND LEVY	$1.49	$ 1.54
80 FUND LEVY	$0.19	$ 0.19
TOTAL LEVY	$10.57	$ 10.90

IMPACT ON $100,000 PROPERTY	$1,057.00	$1,089.89
IMPACT ON $150,000 PROPERTY	$1,585.50	$1,634.84
IMPACT ON $200,000 PROPERTY	$2,114.00	$2,179.78
IMPACT ON $250,000 PROPERTY	$2,642.50	$2,724.73

Columbus School District
Proposed 2012-2013 Budget
October 22, 2012

General Fund	Audited 2010-11	Unaudited 2011-12	Proposed Budget 2012-13
Beginning Fund Balance	$ 1,346,352	$ 1,496,971	$ 1,957,696
Ending Fund Balance	$ 1,496,971	$ 1,957,696	$ 1,957,696

Revenue & Other Financing Sources	Audited 2010-11	Unaudited 2011-12	Proposed Budget 2012-13
Local Sources			
Taxes	$ 5,775,400	$ 5,574,811	$ 5,791,925
Non-Capital Sales	$ 82,497	$ 80,441	$ 75,175
School Activity Income	$ 21,966	$ 23,793	$ 20,800
Interest on Investment	$ 1,095	$ 3,978	$ 4,000
Other Local Revenue	$ 46,821	$ 48,563	$ 45,050
Other Wisconsin Schools Districts			
Transit of Aids	$ 341,582	$ 432,541	$ 534,181
Intermediate Sources			
CESA Payments	$ 5,001	$ 130	$ -
State Sources			
State Aid--Categorical	$ 69,740	$ 65,523	$ 122,400
State Aid--General	$ 6,041,392	$ 5,438,310	$ 5,390,164
State Aid--Computer Assessment	$ 12,147	$ 13,203	$ 12,000
State Grant	$ 40,374	$ 5,085	$ -
Federal Sources			
Special Grants	$ 380,602	$ 144,755	$ -
Title I, VI, EESA, AODA	$ 166,743	$ 168,765	$ 160,000
Other Revenue			
Miscellaneous	$ 495		
Total Revenues & Other Sources	$ 12,985,855	$ 11,999,898	$ 12,155,695

Expenditures & Other Uses	Audited 2010-11	Unaudited 2011-12	Proposed Budget 2012-13
Instruction			
Undifferentiated Curriculum	$ 3,152,043	$ 2,982,277	$ 3,091,895
Regular Curriculum	$ 2,389,827	$ 2,051,561	$ 2,125,196
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Non-Program Transactions			
Fund Transfer/Spec. Ed/Food Serv/Bldg	$ 1,434,131	$ 1,155,376	$ 1,325,000
Open Enrollment	$ 217,740	$ 268,791	$ 250,000
Other Non-Program Transactions	$ 885	$ 1,000	$ 1,500
Total Expenditures & Other Uses	$ 12,835,236	$ 11,539,173	$ 12,155,695
Special Projects Fund			
Beginning Fund Balance	$ -		
Ending Fund Balance	$ -		
Revenue & Other Financing Sources	$ 1,382,866	$ 2,097,810	$ 2,016,700
Expenditures & Other Financing Uses	$ 1,382,866	$ 2,097,810	$ 2,016,700
Non Referendum Debt Service Fund			
Beginning Fund Balance		$ 207	$ 283
Ending Fund Balance	$ 207	$ 283	$ 283
Revenue & Other Financing Sources	$ 9,707	$ 1,572,572	$ 114,774
Expenditures & Other Financing Uses	$ 9,500	$ 1,572,496	$ 114,774

Debt Service Fund	Audited 2010-11	Unaudited 2011-12	Proposed Budget 2012-13
Beginning Fund Balance	$ 83,455	$ 59,225	$ 45,261
Ending Fund Balance	$ 59,225	$ 45,261	$ 45,261
Revenue & Other Financing Sources	$ 822,933	$ 958,319	$ 967,546
Expenditures & Other Financing Uses	$ 846,403	$ 972,284	$ 967,546
Building Fund			
Beginning Fund Balance	$ -	$ (6,700)	$ 48,031
Ending Fund Balance	$ (6,700)	$ 48,031	$ -
Revenue & Other Financing Sources	$ -	$ 425,000	$ -
Expenditures & Other Financing Uses	$ 6,700	$ 370,269	$ 48,031
Food Service Fund			
Beginning Fund Balance	$ -	$ -	$ -
Ending Fund Balance	$ -	$ -	$ -
Revenue & Other Financing Sources	$ 521,716	$ 516,730	$ 516,650
Expenditures & Other Financing Uses	$ 521,716	$ 516,730	$ 516,650
Agency Fund			
Assets	$ 83,609	$ 83,609	$ 121,663
Liabilities	$ 83,609	$ 121,663	$ 121,663
Trust Fund			
Beginning Fund Balance	$ 1,028,304	$ 1,026,964	$ 1,015,196
Ending Fund Balance	$ 1,026,964	$ 1,015,195	$ 1,015,196
Revenues & Other Financing Sources	$ 52,685	$ 45,706	$ 55,000
Expenditures & Other Financing Uses	$ 54,025	$ 57,475	$ 55,000
Community Service Fund			
Beginning Fund Balance	$ 192	$ 2,366	$ 21,824
Ending Fund Balance	$ 2,366	$ 21,824	$ 21,824
Revenue & Other Financing Sources	$ 123,390	$ 124,706	$ 120,000
Expenditures & Other Financing Uses	$ 121,216	$ 105,248	$ 120,000

	Audited 2010-11	Unaudited 2011-12	Proposed Budget 2012-13
Total Expenditures--All Funds	$ 16,628,178	$ 15,699,541	$ 13,984,586
Percentage Increase from Prior Year	0.27%	-5.58%	-10.92%
Tax Levy			
General Fund & Non Ref. Debt	$ 5,765,920	$ 5,717,847	$ 5,765,255
Debt Service Fund	$ 822,033	$ 958,239	$ 967,546
Community Service Levy	$ 120,000	$ 120,000	$ 120,000
Total School Levy	$ 6,707,953	$ 6,796,086	$ 6,852,801
Percentage Increase from Prior Year	11.62%	1.31%	0.83%

Minutes from 2011-2012 Annual Meeting

The Annual Meeting of the Columbus School District was called to order at 8:01 P.M. at the High School Library on Monday, October 24, 2011 by President Liz O'Donnell. Members present were Liz O'Donnell, Don Nelson, Pam Larson, Sally Owen, Mary Arnold, and Bill Braun. Bryan Davis, Superintendent, Nancy Liverseed, Business Administrator, David DeGuire, Middle School Principal, Brian Johnson, Student Services Director, Jeff Mastin, High School Principal, Sue Sewell, Elementary School Principal, and Pam Zander, Board Secretary, were also present.

Mrs. Ginger Hansell moved, seconded by Ms. Alice Schmidt, that Dr. Jerry Gaska be elected Chairperson. Dr. Bill Braun moved that nominations be closed. A voice vote was conducted and Dr. Jerry Gaska was named chairperson for the meeting.

It was moved by Ms. Alice Schmidt, seconded by Mr. Bill O'Donnell, that the minutes of the October 25, 2010 Annual Meeting be approved. The motion carried unanimously.

District Report

Superintendent Bryan Davis shared the District Report – a PowerPoint presentation with those in attendance. (Copy of presentation on file.) Questions were asked. Discussion was held.

Set Salaries of School Board Members for 2011-2012

Discussion was held. It was moved by Mrs. Mary Roche, seconded by Mrs. Ginger Hansell, that the School Board stipends remain the same at $1,800 annually for board members and $2,000 for Board President. Discussion was held. The motion carried unanimously.

Authorize Payment

Authorize payment of expense incurred by Board during the 2010-2011 school year for travel outside of district. ($2,203.00). It was moved by Mr. Peter Kaland, and seconded by Ms. Alice Schmidt, to approve the payment of expenses incurred. Discussion was held. The motion carried unanimously.

Budget

Mrs. Nancy Liverseed, Business Administrator, presented the budget using PowerPoint slides. Background information was given. Discussion was held and questions were asked by district residents regarding the proposed budget and tax levy. (Copy of presentation on file.)

Adoption of the tax levy.

It was moved by Mr. Bill O'Donnell, seconded by Mrs. Ginger Hansell, to adopt the general fund and non-referendum debt tax levy in the amount of $ 5,717,847, the debt service levy of $ 958,239, and the community service levy of $ 120,000, equaling a total levy of $6,796,086 – for a total increase of 1.31% from prior year. Discussion was held. The motion carried unanimously.

Surplus Property Resolution for 2012.

It was moved by Mrs. Pam Larson, seconded by Mrs. Alice Schmidt, to adopt the resolution authorizing the District to sell and dispose of any tangible personal property that is determined to be no longer needed. Discussion was held. The motion carried.

Authorize School Board to Set Date for Annual Meeting 2012.

It was moved by Mrs. Mary Roche, seconded by Mr. Peter Kaland, to authorize the School Board to set the annual meeting date for 2012. Discussion was held. The motion carried.

Other New Business.

There was none.

It was moved by Mrs. Ginger Hansell, seconded by Mr. Bill O'Donnell, to adjourn the meeting. The motion carried. The meeting adjourned at 8:59 P.M.

Respectfully submitted,

Liz O'Donnell
Board President

Donald Nelson, III
Clerk

Surplus Property Resolution

RESOLUTION

BE IT RESOLVED that the Columbus School District Board of Education is authorized to sell and dispose of any tangible personal property belonging to the Columbus School District that is determined by the Board of Education to be no longer needed for school purposes.

Adopted: October 22, 2012

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Liz O'Donnell, President Sally Owen, Clerk