

MONTHLY REFFERENDUM REPORT DETAILED - as of February 28, 2023



Port Royal Elementary School 1214 Paris Ave, Port Royal 29935

Cluster: Beaufort

Principal: Vicki Goude

Original Appropriations:	\$1,089,146	Encumbered and Paid:	\$206,477
Transfers/Adjustments:	(\$58,381)	Paid to Date:	\$185,292
Revised Budget:	\$1,030,765	Available Budget:	\$824,288

2019 Bond Referendum Renovation

Project ID: 51925338-1

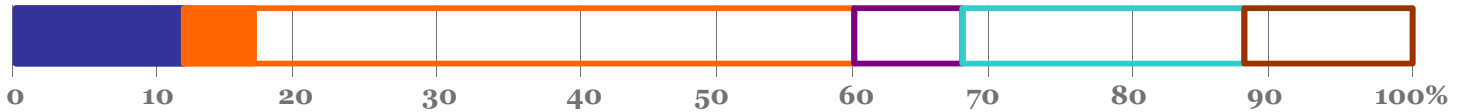
Current Phase: Design

Phase %: 17%

Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.

Contractor: AJAX



Construction Start: Q1 2023 Construction End: Q3 2023

Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: 2019 Bond Referendum

Design Services (PRES)

Safety/Security

Special Inspections (from District 01 Design Services)

Technology /Infrastructure

Technology under \$5,000

Project Details: Scope of Work for Phase 2 to include safety and security, technology and infrastructure, and resurfacing the turf field.

Monthly Progress: Design in progress. Construction scheduled to begin Winter 2022. Design for advanced purchase items is in progress. 100% CD's due mid-March.

Playground Renovation

Project ID: 51925338-2

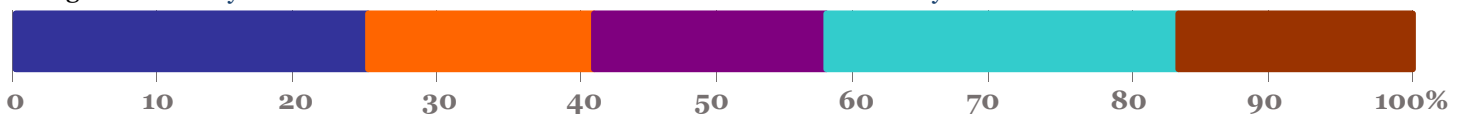
Current Phase: Complete

Phase %: 100%

Delivery Method: CMAR

Design Firm: Playworld

Contractor: Playworld



Construction Start: Q2 2022 Construction End: Q2 2022

Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: 2019 Bond Referendum

Playgrounds

Project Details: Scope of Work to include playground renovations.

Monthly Progress: Design in progress. Construction scheduled to begin Winter 2022.