

**Novi Community School District
General Appropriations Resolution
Resolution for Revised Budget by the Board of Education
General Fund Budget – February 21, 2023**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2022-2023: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2022-23 as follows:

REVENUE:

Local	\$25,802,650
State	58,227,102
Federal	2,944,735
Incoming Transfers & Other Transactions	<u>4,367,587</u>
 TOTAL REVENUE AND INCOMING TRANSFERS	 \$91,342,074
 FUND BALANCE AS OF JULY 1, 2022	 <u>15,744,833</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u>\$107,086,907</u>

BE IT FURTHER RESOLVED, that \$107,086,907 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$47,896,926
Added Needs	10,788,089
Adult Education	376,701
Pupil Services	7,020,612
Instructional Support Services	5,661,182
General Administration	765,759
School Administration	4,164,810
Business Services	920,949
Maintenance/Operations & Security	6,332,393
Transportation	2,157,039
Central Services	2,378,546
Athletics	1,570,445
Community Services	<u>1,383,747</u>
 TOTAL EXPENDITURES	 \$91,417,198
 TOTAL APPROPRIATED	 <u>\$91,417,198</u>
 FUND BALANCE AS OF JUNE 30, 2023	 <u>\$15,669,709</u>