

# Edgemont Union Free School District



2022-2023  
Adopted Budget

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## **BOARD OF EDUCATION**

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Judy Seiff

Vice President

Monica Sganga

Trustee

Mariquita Blumberg

Trustee

Alec Clarke

Trustee

Jennifer DeMarrais

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Dolya Fleck

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## **DISTRICT ADMINISTRATION**

Superintendent of Schools

Victoria S. Kniewel

Assistant Superintendent for Administration & Business

Bryan A. Paul

Director of Curriculum & Instruction

Michael Curtin

Director of Information Services & Technology

Paul Garofano

Director of Facilities

John McCabe

Director of Pupil Personnel Services

Minu Thomas

Assistant Director of Pupil Personnel Services

Edward Stickles

## OUR MISSION

The Edgemont School District is a culturally diverse community of concerned individuals dedicated to providing exemplary education in a changing world. The community recognizes the importance of ethical behavior, mutual respect, and social conscience. We accept our shared responsibility in creating a nurturing environment that promotes diverse learning opportunities for all. We are committed to our students: encouraging and facilitating intellectual development and critical inquiry, assisting discovery, and cultivating individuality and self-esteem. We take pride in our uniqueness; the Edgemont Schools are the essence of our community.

## DISTRICT GOAL

As we prepare our students for life in a rapidly changing, interconnected world, we will design learning opportunities that engage students in deep understandings of themselves, others and the complex and evolving landscape around them.

### **Component One: Understanding and Appreciation of Self**

In these times when we are preparing students for careers that may not yet exist, students must be able to collaborate effectively with others, understand different viewpoints, and persist in the face of challenges. The latest educational research shows that when schools actively work to cultivate these skills in students there is a positive effect on academic achievement, social integration, and mental health. We will create and maintain an educational program that supports the development of social, emotional, and academic behaviors to promote learning and well-being for all students. Self-awareness, self-management, social awareness, relationship skills, and responsible decision-making are behaviors and skills our robust curricula support.

### **Component Two: Understanding and Appreciation of Others**

We will develop curricula, policies, and practices that value and support diversity, equity, and inclusion in education. Through purposeful exposure to multiple perspectives, cultures, and ideas in an inclusive environment, students can develop greater compassion, confidence, empathy and creativity. Developing a rich understanding of the importance of diversity and equity prepares students to be the leaders of the future and to make meaningful contributions to their communities.

### **Component Three: Connecting Learning to Life**

When asked about what they are learning in the classroom or beyond the school setting, students will be able to meaningfully describe not just “what” but “why.” According to research in the area of growth mindset, students learn more deeply when the learning is relevant to their lives, connected to a broader purpose, and reflective of their own voice and agency. We will provide purposeful instruction to deepen student learning, regardless of the educational setting, across all content areas. Ultimately, students will not only understand the powerful connections of their learning to the world around them, but will embrace new opportunities, new questions, and new possibilities with courage and passion.

## GENERAL FUND REVENUES & TAX-RATE PROJECTION

Revenue Source	2021-2022	2022-2023
State Aid	\$ 5,097,754	\$ 6,633,783
Sales Tax	\$ 650,000	\$ 715,000
Interest on Investments	\$ 45,000	\$ 15,000
Additional Revenues	\$ 200,000	\$ 250,000
Tuition	\$ 250,000	\$ 264,592
Tuition from Other School Districts	\$ 250,000	\$ 391,450
Gifts		
E Club	\$ 5,000	\$ 5,000
ESF Gift	\$ 33,333	\$ 33,333
Appropriations		
Appropriated Fund Balance (TRS)	\$ 160,000	\$ 174,574
Appropriated Fund Balance (ERS)	\$ 606,182	\$ 665,062
Appropriated Fund Balance	\$ 1,970,000	\$ 1,000,000
<b>Sub Total Revenues</b>	<b>\$ 9,267,269</b>	<b>\$ 10,147,794</b>
<b>Property Taxes</b>	<b>\$ 55,984,120</b>	<b>\$ 56,878,230</b>
<b>Total Revenue (Total Budget)</b>	<b>\$ 65,251,389</b>	<b>\$ 67,026,024</b>
Assessment	\$ 2,657,317,360	\$ 2,651,941,150
Tax Rate per \$1,000 of AV	21.0647 <small>(Actual)</small>	21.4478 <small>(Estimated)</small>
<b>% Increase in Tax rate</b>	<b>2.18%</b> <small>(Actual)</small>	<b>1.82%</b> <small>(Estimated)</small>
<b>% Budget-to-Budget Increase</b>	<b>2.47%</b>	<b>2.72%</b>

## PROPERTY TAX REPORT CARD

	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	65,251,389	67,026,024	2.72 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	55,984,120	56,878,230	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	55,984,120	56,878,230	1.60 %
F. Permissible Exclusions to the School Tax Levy Limit	2,170,546	1,777,100	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	53,813,574	55,101,130	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	53,813,574	55,101,130	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	2,031	1,976	-2.71 %
Consumer Price Index			4.70 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	9,832,512	9,461,830
Assigned Appropriated Fund Balance	2,933,731	1,000,000
Adjusted Unrestricted Fund Balance	2,610,055	2,681,041
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

## SCHEDULE OF RESERVES

Reserve Type	Reserve Name	Reserve Description	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year
Tax Certiorari	Certiorari Reserve	For tax certiorari settlements.	\$ 5,674,827	\$ 5,421,336	To pay certiorari settlements.
Employee Benefit Accrued Liability	EBALR Reserve	For accrued 'employee benefits' due to employees upon termination of service	\$ 277,000	\$ 277,000	To offset payments of accrued benefits upon retirement of employees.
Retirement Contribution	ERS Reserve	For employer retirement contribution to the State and Local Employees' Retirement System.	\$ 2,128,326	\$ 2,128,326	To fund employer contribution to the New York State and Local Employees' Retirement System.
Single Other Reserve	TRS Sub Reserve	For employer retirement contributions to the State and Local Teachers' Retirement System.	\$ 875,984	\$ 875,984	To fund employer contribution to the New York State Teachers' Retirement System.

## EDGEMONT UNION FREE SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 65,251,389	\$ 67,026,024	\$ 66,260,977
Increase/Decrease for the 2022-23 School Year		\$ 1,774,635	\$ 1,009,588
Percentage Increase/Decrease in Proposed Budget		2.72 %	1.55 %
Change in the Consumer Price Index		4.70 %	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 55,984,120	\$ 56,878,230	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 55,984,120	\$ 56,878,230	
F. Total Permissible Exclusions	\$ 2,170,546	\$ 1,777,100	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 53,813,574	\$ 55,101,130	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 53,813,574	\$ 55,101,130	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 7,103,038	\$ 7,491,908	\$ 7,299,134
Program Component	\$ 48,415,080	\$ 49,760,658	\$ 49,188,385
Capital Component	\$ 8,983,271	\$ 9,073,458	\$ 9,073,458
* Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, the district would be required to cut \$765,047 from the proposed budget. The Board of Education would be forced to eliminate some combination of administrative positions, teacher aides, support staff, interscholastic athletics, and student activities. In addition, community use of buildings and grounds, all contingency equipment and furniture, conference and travel expenses, and memberships in professional organizations would need to be eliminated.			
		Under the Budget Proposed for the 2022-23 School Year	
Estimated Basic STAR Exemption Savings <sup>1</sup>		\$ 1,646	

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

## FOUR-YEAR BUDGET SUMMARY BY CATEGORY

Categories	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 Anticipated	2022-2023 Budget	21-22 to 22-23 Budget % Δ
Salary	\$ 33,571,021	\$ 32,638,906	\$ 34,138,904	\$ 32,802,635	\$ 34,948,072	\$ 34,274,558	\$ 36,029,435	3.09%
Health Insurance	\$ 6,586,009	\$ 6,503,763	\$ 7,020,455	\$ 7,060,122	\$ 7,165,648	\$ 7,089,263	\$ 7,513,272	4.85%
Other Benefits	\$ 1,089,768	\$ 932,944	\$ 1,094,197	\$ 973,870	\$ 1,113,206	\$ 940,050	\$ 1,021,225	-8.26%
Retirement	\$ 3,420,417	\$ 3,140,377	\$ 3,730,743	\$ 3,393,603	\$ 3,826,001	\$ 3,819,091	\$ 3,819,629	-0.17%
Medicare	\$ 532,498	\$ 528,807	\$ 591,479	\$ 568,000	\$ 639,467	\$ 591,647	\$ 661,970	3.52%
Social Security	\$ 2,537,511	\$ 2,392,405	\$ 2,597,956	\$ 2,554,956	\$ 2,751,535	\$ 2,722,651	\$ 2,785,899	1.25%
<b>Personnel Total</b>	<b>\$ 47,737,224</b>	<b>\$ 46,137,203</b>	<b>\$ 49,173,734</b>	<b>\$ 47,353,186</b>	<b>\$ 50,443,929</b>	<b>\$ 49,437,259</b>	<b>\$ 51,831,430</b>	<b>2.75%</b>
Debt Service	\$ 2,526,643	\$ 2,526,642	\$ 2,536,424	\$ 2,536,424	\$ 2,554,327	\$ 2,554,327	\$ 2,554,240	-0.39%
Sp. Ed. & Out-of-Dist. Ed.	\$ 1,496,943	\$ 1,522,840	\$ 2,007,640	\$ 1,693,667	\$ 2,534,886	\$ 1,949,432	\$ 2,408,426	-4.99%
Supplies & Textbooks	\$ 585,867	\$ 695,427	\$ 577,948	\$ 654,301	\$ 547,728	\$ 452,545	\$ 590,690	7.84%
Buildings & Grounds	\$ 1,075,429	\$ 1,680,261	\$ 1,078,675	\$ 1,635,869	\$ 1,020,425	\$ 1,317,781	\$ 1,056,554	3.54%
Equip & Service Contracts	\$ 1,615,258	\$ 1,489,827	\$ 1,685,263	\$ 1,652,877	\$ 1,588,543	\$ 1,743,405	\$ 1,803,932	13.56%
Cosers & Misc. Expenses	\$ 529,399	\$ 574,208	\$ 584,718	\$ 583,769	\$ 612,787	\$ 646,441	\$ 676,146	10.34%
Interscholastic Athletics	\$ 1,165,099	\$ 1,024,763	\$ 1,190,815	\$ 864,676	\$ 1,196,091	\$ 1,142,810	\$ 1,280,389	7.05%
Transportation	\$ 784,802	\$ 743,751	\$ 1,072,700	\$ 625,553	\$ 710,200	\$ 622,296	\$ 679,450	-4.33%
Oil, Gas, & Electric	\$ 607,000	\$ 397,953	\$ 608,000	\$ 441,500	\$ 608,000	\$ 604,000	\$ 766,500	26.07%
Consultants	\$ 145,180	\$ 102,243	\$ 105,320	\$ 173,688	\$ 127,720	\$ 180,525	\$ 177,900	39.29%
Legal, Audit, & Insurance	\$ 535,863	\$ 454,101	\$ 583,630	\$ 561,143	\$ 663,180	\$ 550,381	\$ 638,850	-3.67%
Co-curricular	\$ 422,508	\$ 354,919	\$ 454,388	\$ 366,720	\$ 425,856	\$ 381,954	\$ 406,391	-4.57%
Certiorari	\$ 300,000	\$ 192,907	\$ 250,000	\$ 250,000	\$ 250,000	\$ 113,033	\$ 200,000	-20.00%
Professional Development	\$ 143,935	\$ 68,078	\$ 130,565	\$ 85,928	\$ 129,429	\$ 95,057	\$ 141,797	9.56%
Technology	\$ 1,006,883	\$ 982,915	\$ 987,261	\$ 1,028,505	\$ 1,088,288	\$ 1,007,369	\$ 1,123,329	3.22%
<b>Total Expenditures</b>	<b>\$ 60,678,033</b>	<b>\$ 58,948,037</b>	<b>\$ 63,027,081</b>	<b>\$ 60,507,806</b>	<b>\$ 64,501,389</b>	<b>\$ 62,798,606</b>	<b>\$ 66,326,024</b>	<b>2.83%</b>
Transfer to Capital	\$ 700,000	\$ 700,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 750,000	\$ 700,000	-6.67%
<b>Total Budget</b>	<b>\$ 61,378,033</b>	<b>\$ 59,648,037</b>	<b>\$ 63,677,081</b>	<b>\$ 60,126,213</b>	<b>\$ 65,251,389</b>	<b>\$ 63,548,606</b>	<b>\$ 67,026,024</b>	<b>2.72%</b>

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

Code	Account	2020-21 Budget	2020-2021 Actual	2021-22 Budget	2021-2022 Anticipated	2022-23 Budget	Notes	Diff. From Previous Budget
<b>ADMINISTRATION</b>								
<b>Board of Education</b>								
A1010160000000	Non-Inst Salaries	\$ 15,610	\$ 15,922	\$ 15,992	\$ 16,312	\$ 16,638	District Clerk's salary	
A1010400000000	BOE Contractual Services	\$ 2,400	\$ -	\$ 1,000	\$ -	\$ 1,000		
A10104050000000	Consultant	\$ 1,000	\$ -	\$ -	\$ 42,298	\$ -		
A10104070000000	Conferences	\$ 1,000	\$ 230	\$ 1,000	\$ 375	\$ 1,000	NYSSBA conference and meetings	
A10104090000000	Memberships	\$ 15,000	\$ 14,255	\$ 15,000	\$ 14,332	\$ 15,000	NYSSBA membership fees	
A10104500000000	Supplies	\$ 500	\$ 500	\$ 500	\$ 177	\$ 1,000	Miscellaneous supplies and consumables	
A10104900000000	BOCES Board Docs	\$ 10,900	\$ 10,785	\$ 10,803	\$ 10,803	\$ 11,666	BoardDocs - online BOE agenda management system	
<b>Summary: Board of Education</b>		<b>\$ 46,410</b>	<b>\$ 41,692</b>	<b>\$ 44,295</b>	<b>\$ 84,297</b>	<b>\$ 46,304</b>		<b>\$ 2,009</b>
<b>District Meeting</b>								
A10604110000000	Contracted Services	\$ 20,000	\$ 4,691	\$ 20,000	\$ 3,298	\$ 7,000	Voting expenses	
A10604500000000	Supplies	\$ 3,500	\$ 59	\$ 3,500	\$ 3,372	\$ 3,500		
<b>Summary: District Meeting</b>		<b>\$ 23,500</b>	<b>\$ 4,749</b>	<b>\$ 23,500</b>	<b>\$ 6,670</b>	<b>\$ 10,500</b>		<b>\$ (13,000)</b>
<b>Chief School Administrator</b>								
A12401500000000	Professional Salaries	\$ 266,342	\$ 271,669	\$ 271,669	\$ 310,000	\$ 285,000	Superintendent's salary	
A12401600000000	Non-Inst Salaries	\$ 116,211	\$ 120,345	\$ 117,914	\$ 127,185	\$ 127,899	Superintendent's Office clerical staff salaries	
A12402010000000	Equipment	\$ -	\$ -	\$ -	\$ -	\$ 1,000	Replacement equipment for superintendent's office	
A12404020000000	Advertising	\$ 45,000	\$ 9,699	\$ 45,000	\$ 12,000	\$ 25,000	Costs associated with advertisements (e.g., hiring)	
A12404040000000	Postage	\$ 800	\$ 500	\$ 800	\$ 2,800	\$ 1,000	Postage for superintendent's office	
A12404050000000	Consultants	\$ 9,000	\$ 102,679	\$ 15,000	\$ 23,500	\$ 25,000	Communications, misc. consulting services	
A12404070000000	Conferences	\$ 1,000	\$ 150	\$ 1,000	\$ -	\$ 4,000	Conferences and travel for superintendent	
A12404090000000	Memberships	\$ 2,200	\$ 2,295	\$ 2,200	\$ 5,560	\$ 5,435	CSA, LHCCSS, LHEC, NYS Council of School Superintendents	
A12404500000000	Supplies	\$ 1,600	\$ 704	\$ 1,600	\$ 1,031	\$ 1,600	Miscellaneous supplies and consumables	
A12404900000000	BOCES Services	\$ 4,634	\$ 4,294	\$ 4,710	\$ 4,380	\$ 4,467	Regional Certification	
<b>Summary: Chief School Administrator</b>		<b>\$ 446,787</b>	<b>\$ 512,335</b>	<b>\$ 459,893</b>	<b>\$ 486,456</b>	<b>\$ 480,401</b>		<b>\$ 20,508</b>
<b>Business Administration</b>								
A13101500000000	Professional Salaries	\$ 201,818	\$ 279,500	\$ 282,818	\$ 216,388	\$ 231,481	Assistant Supt., Assistant Business Official's salaries	
A13101510000000	Professional Salaries	\$ 32,060	\$ 4,216	\$ -	\$ -	\$ 140,000	Assistant Business Official/Treasurer's salary	
A13101600000000	Non-Inst Salaries	\$ 488,130	\$ 488,246	\$ 518,130	\$ 511,618	\$ 537,526	Business Office's clerical staff salaries	
A13102010000000	Office Equipment	\$ 850	\$ 771	\$ 850	\$ 850	\$ 5,000	Office equipment, computer equipment upgrades	
A13104010000000	Repair & Service Contracts	\$ 37,500	\$ 21,195	\$ 38,500	\$ 32,423	\$ 45,000	Preferred Group, Omni, Aquarius Capital, Residency, MAG, Pitney	
A13104030000000	Legal Advertising	\$ 3,500	\$ 7,836	\$ 3,000	\$ 2,676	\$ 3,500	Advertising (RFPs, competitive bids, etc.)	
A13104040000000	Postage	\$ 3,000	\$ 1,395	\$ 3,000	\$ 2,633	\$ 3,000	Postage for business office	
A13104050000000	Contractual	\$ 9,500	\$ 2,500	\$ 9,500	\$ 2,600	\$ 9,500	Capital Markets, Omni Benefits, Flex. Benefits, ST-3 Consult.	
A13104070000000	Conferences	\$ 500	\$ 480	\$ 750	\$ 500	\$ 2,000	ASBO conference	
A13104090000000	Memberships	\$ 1,350	\$ 877	\$ 1,350	\$ 898	\$ 250	ASBO and School Purchasing Association memberships	
A13104500000000	Supplies	\$ 7,500	\$ 7,552	\$ 7,500	\$ 7,512	\$ 8,000	Miscellaneous supplies and consumables	
A13104900000000	BOCES Data Services	\$ 54,755	\$ 54,681	\$ 55,529	\$ 55,408	\$ 58,829	nVision financial software & support, LHRIC hosting	
A13104910000000	BOCES Services	\$ 17,664	\$ 19,141	\$ 14,788	\$ 19,705	\$ 10,320	Forecast5	
A13104920000000	BOCES Questar State Aid	\$ 3,345	\$ 3,345	\$ 3,345	\$ 3,345	\$ 3,445	Questar BOCES services	
A13104930000000	BOCES ACA Reporting	\$ 10,329	\$ 10,328	\$ 10,055	\$ 10,841	\$ 10,842	Affordable Care Act reporting	
<b>Summary: Business Administration</b>		<b>\$ 871,801</b>	<b>\$ 902,062</b>	<b>\$ 949,115</b>	<b>\$ 867,397</b>	<b>\$ 1,068,693</b>		<b>\$ 119,578</b>
<b>Auditing</b>								
A13204120000000	Independent Auditor	\$ 90,000	\$ 71,500	\$ 90,000	\$ 109,300	\$ 100,000	External audit, internal audits (Risk Assessment & follow-up)	
A13204130000000	Internal Claims Auditor	\$ 15,000	\$ 9,945	\$ 16,000	\$ 16,765	\$ 16,250	Payment for internal claims auditor	
<b>Summary: Auditing</b>		<b>\$ 105,000</b>	<b>\$ 81,445</b>	<b>\$ 106,000</b>	<b>\$ 126,065</b>	<b>\$ 116,250</b>		<b>\$ 10,250</b>

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

Code	Account	2020-21 Budget	2020-2021 Actual	2021-22 Budget	2021-2022 Anticipated	2022-23 Budget	Notes	Diff. From Previous Budget
<b>Treasurer</b>								
A1325161000000	Treasurer	\$ 16,030	\$ 46,243	\$ 55,080	\$ 55,080	\$ -		
<b>Summary: Treasurer</b>		\$ 16,030	\$ 46,243	\$ 55,080	\$ 55,080	\$ -		\$ (55,080)
<b>Fiscal Agent Fees</b>								
A1380400000000	Fiscal Agent Fees	\$ 42,100	\$ -	\$ 42,100	\$ 26,640	\$ 42,100	Fees associated with bond anticipation notes	
<b>Summary: Fiscal Agent Fees</b>		\$ 42,100	\$ -	\$ 42,100	\$ 26,640	\$ 42,100		\$ -
<b>Legal Services</b>								
A1420415000000	Legal Services	\$ 155,000	\$ 130,600	\$ 155,000	\$ 130,000	\$ 155,000	General legal service fees	
A1420416000000	Legal - Certiorari	\$ 62,000	\$ 42,585	\$ 62,000	\$ 45,000	\$ 62,000	Legal services - certiorari claims, taxable assessment, SCARs	
A1420490000000	BOCES - Contract Analysis	\$ 3,300	\$ 3,278	\$ 3,340	\$ 3,340	\$ 3,474	BOCES Negotiations Clearinghouse	
<b>Summary: Legal</b>		\$ 220,300	\$ 176,463	\$ 220,340	\$ 178,340	\$ 220,474		\$ 134
<b>Public Information</b>								
A1480401000000	Newsletter	\$ 25,000	\$ 16,386	\$ 25,000	\$ 30,247	\$ 30,000	Comm. consultant, website design, Budget Newsletter, etc.	
A1480404000000	Postage	\$ 1,500	\$ 1,239	\$ 1,500	\$ 1,350	\$ 1,500	Postage for public information services	
A1480417000000	Printing	\$ 6,500	\$ 2,574	\$ 3,500	\$ 3,000	\$ 3,500	Printing for public information services	
A1480200000COV	Equipment - Covid 19	\$ -	\$ 53,745	\$ -	\$ 936	\$ -		
A1480450000COV	Materials & Supplies - Covid 19	\$ -	\$ 123,218	\$ -	\$ -	\$ -		
A1480490000COV	BOCES - Covid 19	\$ -	\$ 2,300	\$ -	\$ -	\$ -		
<b>Summary: Public Information</b>		\$ 33,000	\$ 199,462	\$ 30,000	\$ 35,533	\$ 35,000		\$ 5,000
<b>Central Printing</b>								
A1670441000000	Copier Service Contracts	\$ 17,240	\$ 10,449	\$ 11,500	\$ 18,966	\$ 113,317	DW copier and MFP contracts through BOCES	
A1670450000000	Copier Supplies	\$ 2,500	\$ 1,159	\$ 2,500	\$ 91	\$ 2,500	Miscellaneous copier supplies (staples, toner, etc.)	
<b>Summary: Central Printing</b>		\$ 19,740	\$ 11,608	\$ 14,000	\$ 19,057	\$ 115,817		\$ 101,817
<b>Insurance</b>								
A1910400000000	Comp All-Risk Insurance	\$ 200,000	\$ 191,049	\$ 240,000	\$ 220,000	\$ 260,000	Insurance	
<b>Summary: Insurance</b>		\$ 200,000	\$ 191,049	\$ 240,000	\$ 220,000	\$ 260,000		\$ 20,000
<b>BOCES Administrative Charges</b>								
A1981490000000	BOCES - Administration	\$ 253,196	\$ 253,196	\$ 277,127	\$ 277,127	\$ 282,316	District share of BOCES administrative expense	
A1981491000000	BOCES - Facilities	\$ 60,249	\$ 60,249	\$ 60,965	\$ 60,965	\$ 61,642	District share of BOCES facilities expense	
<b>Summary: BOCES Administrative Charges</b>		\$ 313,445	\$ 313,445	\$ 338,092	\$ 338,092	\$ 343,958		\$ 5,866
<b>Curriculum Development</b>								
A2010150000000	Professional Salaries	\$ 188,364	\$ 192,471	\$ 192,471	\$ 198,856	\$ 202,833	Director of Curriculum & Instruction's salary	
A2010405000000	Consultants	\$ 49,720	\$ 3,942	\$ 63,120	\$ 37,645	\$ 58,300	Tri-States, East-West Math, Jill Ackers-Clayton, Stacy Williams	
A2010407000000	Conferences	\$ 3,200	\$ 418	\$ 3,200	\$ 2,065	\$ 4,000	Various conferences and workshops focused on C&I	
A2010409000000	Memberships	\$ 8,000	\$ 7,850	\$ 8,000	\$ 7,850	\$ 8,320	Tri-States Consortium annual membership	
A2010450000000	Supplies	\$ 200	\$ -	\$ 250	\$ 210	\$ 3,365	TC units of study (reading, writing), miscellaneous office supplies	
A2010490000000	BOCES Services Coser	\$ 46,156	\$ 67,936	\$ 53,286	\$ 101,208	\$ 105,705	Reading staff dev., Inst. For Excell., PNWBOCES Curriculum Council	
A2010507000000	Professional Books	\$ 200	\$ 178	\$ 200	\$ 115	\$ 200	Miscellaneous books for faculty and staff	
<b>Summary: Curriculum Development</b>		\$ 295,840	\$ 272,795	\$ 320,527	\$ 347,949	\$ 382,723		\$ 62,196

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

Code	Account	2020-21 Budget	2020-2021 Actual	2021-22 Budget	2021-2022 Anticipated	2022-23 Budget	Notes	Diff. From Previous Budget
<b>Supervision Instruction</b>								
A2020150000000	Covid Monitor	\$ -	\$ -	\$ -	\$ 22,645	\$ 15,000	Covid Monitor's salary	
A2020150010000	Prof Salaries - EHS	\$ 512,123	\$ 524,186	\$ 524,186	\$ 542,215	\$ 556,522	Jr./Sr. High School Principal & Assistant Principal's salaries	
A2020150020000	Prof Salaries - GR	\$ 344,479	\$ 349,802	\$ 349,802	\$ 356,446	\$ 363,575	Greenville Principal & Assistant Principal's salaries	
A2020150030000	Prof Salaries - SP	\$ 323,200	\$ 329,979	\$ 329,979	\$ 340,156	\$ 346,849	Seely Place Principal & Assistant Principal's salaries	
A2020160010000	Non-Instr Sal - EHS	\$ 287,278	\$ 282,992	\$ 297,262	\$ 289,887	\$ 288,043	Jr./Sr. High School clerical staff salaries	
A2020160020000	Non-Instr Sal - GR	\$ 129,758	\$ 127,731	\$ 136,067	\$ 133,837	\$ 143,366	Greenville clerical staff salaries	
A2020160030000	Non-Instr Sal - SP	\$ 126,914	\$ 115,895	\$ 130,163	\$ 85,894	\$ 121,483	Seely Place clerical staff salaries	
A2020201010000	Furn. & Equip - EHS	\$ 4,150	\$ 4,150	\$ 4,150	\$ 4,150	\$ 4,242	Counseling conf. room furniture, chairs for Principal's office	
A2020201020000	Furn. & Equip - GR	\$ 3,000	\$ 1,146	\$ 3,000	\$ 2,074	\$ 3,000	Conf. room table, filing cabinets, storage furniture	
A2020201030000	Furn. & Equip - SP	\$ 5,000	\$ 4,972	\$ 3,000	\$ 2,707	\$ 3,000	Chairs, mailboxes, classroom furniture	
A2020401010000	Repair & SC - EHS	\$ 4,633	\$ 3,812	\$ 4,633	\$ 3,700	\$ 4,633	Pitney Bowes Lease	
A2020401020000	Repair & SC - GR	\$ 400	\$ -	\$ 400	\$ -	\$ 200	Miscellaneous repairs	
A2020401030000	Repair & SC - SP	\$ 500	\$ -	\$ 500	\$ 330	\$ 500	School-based mailings	
A2020404010000	Postage - EHS	\$ 500	\$ 444	\$ 500	\$ 253	\$ 2,750	School-based mailings	
A2020404020000	Postage - GR	\$ 800	\$ 3	\$ 500	\$ -	\$ 250	School-based mailings	
A2020404030000	Postage - SP	\$ 350	\$ -	\$ 350	\$ -	\$ 350	School-based mailings	
A2020407010000	Travel & Conf. - EHS	\$ 1,500	\$ 1,120	\$ 1,600	\$ 250	\$ 1,600	IC training, admin conferences (BOCES AP Group)	
A2020407020000	Travel & Conf. - GR	\$ 2,000	\$ 550	\$ 2,000	\$ 500	\$ 2,000	Conferences (BOCES Principals & AP Groups)	
A2020407030000	Travel & Conf. - SP	\$ 500	\$ 370	\$ 500	\$ 256	\$ 2,100	Admin. Conferences	
A2020409010000	Membership Dues - EHS	\$ 1,675	\$ 1,622	\$ 1,725	\$ 1,725	\$ 3,250	SW Principals Association, Middle States, Ed Week	
A2020409020000	Membership Dues - GR	\$ -	\$ -	\$ -	\$ -	\$ 500	Curricular and administrative associations	
A2020409030000	Membership Dues - SP	\$ 300	\$ 40	\$ 300	\$ 40	\$ 300	Curricular and administrative associations	
A2020450010000	Supplies - EHS	\$ 5,824	\$ 5,287	\$ 5,900	\$ 6,433	\$ 8,170	Misc. office supplies, parking tags, registries, walkie talkies	
A2020450020000	Supplies - GR	\$ 600	\$ 212	\$ 500	\$ 99	\$ 500	Miscellaneous office supplies	
A2020450030000	Supplies - SP	\$ 250	\$ 234	\$ 250	\$ 15	\$ 250	Miscellaneous office supplies	
A2020451010000	Printing - EHS	\$ 6,200	\$ 1,426	\$ 4,302	\$ 2,675	\$ 5,000	Staff/student IDs, programs, certificates, stationery	
A2020451020000	Printing - GR	\$ 500	\$ 45	\$ 500	\$ -	\$ 250	Envelopes, stationery	
A2020451030000	Printing - SP	\$ 250	\$ -	\$ 250	\$ 108	\$ 250	Envelopes, stationery	
A2020452010000	Prof. Books - EHS	\$ 100	\$ 100	\$ 100	\$ 95	\$ 100	Education Law reference book	
A2020452020000	Prof. Books - GR	\$ -	\$ -	\$ 500	\$ -	\$ 500	Professional texts related to SEL, DEI, and assessments	
A2020452030000	Prof. Books - SP	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	Professional texts related to SEL, DEI, and assessments	
A2020490000000	BOCES Services	\$ 32,154	\$ 32,183	\$ 23,795	\$ 35,608	\$ 35,608	BOCES test scoring	
A2020490010000	AESOP - EHS	\$ 2,168	\$ 2,185	\$ 2,292	\$ 2,292	\$ 2,402	Online attendance and substitute acquisition system.	
A2020490020000	AESOP - GV	\$ 1,084	\$ 1,093	\$ 1,146	\$ 1,146	\$ 1,202	Online attendance and substitute acquisition system.	
A2020490030000	AESOP - SP	\$ 1,084	\$ 1,093	\$ 1,146	\$ 1,146	\$ 1,202	Online attendance and substitute acquisition system.	
<b>Summary: Supervision Instruction</b>		<b>\$ 1,799,774</b>	<b>\$ 1,793,173</b>	<b>\$ 1,831,798</b>	<b>\$ 1,836,681</b>	<b>\$ 1,919,447</b>		<b>\$ 87,649</b>
<b>Supervision Instruction - Special Education</b>								
A2256150000000	Professional Salaries	\$ 187,033	\$ 190,774	\$ 190,774	\$ 180,000	\$ 186,300	Director of Pupil Personnel Services' salary	
A22561510000000	Professional Salaries	\$ 162,800	\$ 166,056	\$ 166,056	\$ 169,377	\$ 172,765	Assistant Director of Pupil Personnel Services' salary	
A22561600000000	Non-Instr Salaries	\$ 61,468	\$ 60,489	\$ 61,550	\$ 79,487	\$ 58,294	Pupil Personnel clerical staff salaries	
<b>Summary: Supervision Instruction - Special Ed.</b>		<b>\$ 411,301</b>	<b>\$ 417,319</b>	<b>\$ 418,380</b>	<b>\$ 428,864</b>	<b>\$ 417,359</b>		<b>\$ (1,021)</b>
<b>Undistributed</b>								
A90118020000000	NYS ERS Administration	\$ 258,832	\$ 252,468	\$ 283,148	\$ 283,148	\$ 190,326	NYS Employees' Retirement System employer contribution	
A90218000000000	NYS TRS - Admin.	\$ 239,617	\$ 239,617	\$ 266,751	\$ 266,049	\$ 230,867	NYS Teachers' Retirement System employer contribution	
A90218030000000	NYS VDC - Admin.	\$ -	\$ -	\$ -	\$ -	\$ 22,800	Voluntary Defined Compensation - Retirement	
A90318000000000	Social Security - Admin.	\$ 275,894	\$ 268,843	\$ 279,849	\$ 270,595	\$ 297,467	S.S. contrib. for admin. staff	
A90418000000000	Workers' Comp. - Admin.	\$ 21,500	\$ 18,671	\$ 18,750	\$ 18,750	\$ 18,907	District share of consolidated workers' compensation premiums	
A90458000000000	Life Insurance - Admin.	\$ 8,108	\$ 8,008	\$ 8,109	\$ 7,300	\$ 8,328	Life insurance - employer contribution	
A90608020000000	Health Insurance - Admin.	\$ 855,706	\$ 807,119	\$ 863,999	\$ 833,884	\$ 984,691	SWSCHP Health Insurance - employer contribution	
A90658010000000	Medicare Reimb. - Admin.	\$ 111,668	\$ 113,378	\$ 117,141	\$ 118,877	\$ 130,732	Contractual Medicare reimbursements for retirees	

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

Code	Account	2020-21 Budget	2020-2021 Actual	2021-22 Budget	2021-2022 Anticipated	2022-23 Budget	Notes	Diff. From Previous Budget
A9071802000000	CSEA Benefits - Admin.	\$ 48,340	\$ 43,981	\$ 70,481	\$ 48,294	\$ 58,512	Dental, vision, and welfare benefits for CSEA unit members	
A9070801000000	ETA Welfare Ben. - Admin.	\$ 26,166	\$ 26,166	\$ 26,690	\$ 26,166	\$ 28,500	Welfare benefits for administrative employees	
A9072802000000	Admin. Benefits	\$ 48,000	\$ 43,533	\$ 75,000	\$ 47,274	\$ 55,000	Tuition reimbursement, OMNI Financial	
<b>Summary: Undistributed</b>		<b>\$ 1,893,831</b>	<b>\$ 1,821,782</b>	<b>\$ 2,009,918</b>	<b>\$ 1,920,336</b>	<b>\$ 2,026,130</b>		<b>\$ 16,212</b>
<b>SUMMARY: ADMINISTRATION</b>		<b>\$ 6,738,859</b>	<b>\$ 6,785,623</b>	<b>\$ 7,103,038</b>	<b>\$ 6,977,457</b>	<b>\$ 7,485,156</b>		<b>\$ 382,118</b>

<b>PERCENT OF 2021-2022 BUDGET</b>	10.89%
<b>PERCENT OF 2022-2023 BUDGET</b>	11.17%

**CAPITAL**

**Operations and Maintenance**

A1620161000000	Professional Salaries	\$ 190,927	\$ 194,746	\$ 194,746	\$ 204,753	\$ 180,000	Director of Facilities' salary
A1620162000000	Grounds and Maint.	\$ 281,002	\$ 280,482	\$ 288,803	\$ 264,468	\$ 278,954	District-wide Grounds & Maintenance staff salaries
A1620163010000	Custodians - EHS	\$ 893,118	\$ 877,984	\$ 921,435	\$ 919,710	\$ 926,126	Jr./Sr. High School Custodians' salaries
A1620163020000	Custodians - GR	\$ 349,152	\$ 346,140	\$ 358,541	\$ 353,619	\$ 367,437	Greenville Custodians' salaries
A1620163030000	Custodians - SP	\$ 351,701	\$ 350,528	\$ 363,709	\$ 328,120	\$ 346,631	Seely Place Custodians' salaries
A1620164000000	Messenger	\$ 12,000	\$ 11,674	\$ 12,000	\$ 11,958	\$ 12,250	District-wide Courier's compensation
A1620165010000	Custodian OT - EHS	\$ 140,000	\$ 144,575	\$ 136,661	\$ 151,572	\$ 157,161	Jr./Sr. High School custodial overtime compensation
A1620165020000	Custodian OT - GR	\$ 45,000	\$ 60,093	\$ 45,554	\$ 49,565	\$ 50,000	Greenville custodial overtime compensation
A1620165030000	Custodian OT - SP	\$ 45,000	\$ 66,539	\$ 45,554	\$ 42,111	\$ 50,000	Seely Place custodial overtime compensation
A1620166000000	Student Serv & Sub Cleaners	\$ 57,500	\$ 22,357	\$ 58,208	\$ 57,459	\$ 58,208	District-wide Substitute Cleaners' compensation
A1620202000000	Equipment - DW	\$ 50,000	\$ 58,253	\$ 108,000	\$ 108,000	\$ 110,000	Cafeteria/servery equipment for universal lunch at EHS
A1620401000000	Repairs & SC - DW	\$ 33,000	\$ 33,673	\$ 33,000	\$ 36,391	\$ 33,000	
A1620401010000	Repairs & SC - EHS	\$ 210,000	\$ 148,224	\$ 210,000	\$ 200,000	\$ 200,000	
A1620401020000	Repairs & SC - GR	\$ 60,000	\$ 47,847	\$ 60,000	\$ 54,621	\$ 65,000	
A1620401030000	Repairs & SC - SP	\$ 60,000	\$ 64,846	\$ 60,000	\$ 73,080	\$ 65,000	
A1620405000000	Consultants	\$ -	\$ -	\$ -	\$ -	\$ 15,000	
A1620407000000	Conferences	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	
A1620409000000	Prof Membership	\$ 500	\$ 125	\$ 500	\$ 125	\$ 500	
A1620420010000	Natural Gas - EHS	\$ 14,000	\$ 13,565	\$ 14,000	\$ 14,000	\$ 20,000	
A1620420020000	Natural Gas - GR	\$ 34,000	\$ 42,658	\$ 34,000	\$ 34,000	\$ 60,000	
A1620420030000	Natural Gas - SP	\$ 8,000	\$ 11,707	\$ 8,000	\$ 8,000	\$ 17,000	
A1620421010000	Fuel Oil - EHS	\$ 161,000	\$ 106,038	\$ 161,000	\$ 160,000	\$ 190,000	
A1620421020000	Fuel Oil - GR	\$ 18,000	\$ 22,631	\$ 18,000	\$ 21,000	\$ 48,000	
A1620421030000	Fuel Oil - SP	\$ 41,000	\$ 25,723	\$ 41,000	\$ 30,000	\$ 62,000	
A1620422010000	Propane Gas- EHS	\$ 2,000	\$ 1,002	\$ 2,000	\$ 2,000	\$ 2,500	
A1620423010000	Electricity - EHS	\$ 212,000	\$ 168,039	\$ 212,000	\$ 217,000	\$ 240,000	
A1620423020000	Electricity - GR	\$ 60,000	\$ 47,489	\$ 60,000	\$ 60,000	\$ 65,000	
A1620423030000	Electricity - SP	\$ 58,000	\$ 44,537	\$ 58,000	\$ 58,000	\$ 62,000	
A1620424010000	Water - EHS	\$ 35,000	\$ 27,464	\$ 20,000	\$ 20,000	\$ 20,000	
A1620424020000	Water - GR	\$ 18,000	\$ 7,553	\$ 10,000	\$ 10,000	\$ 10,000	
A1620424030000	Water - SP	\$ 18,000	\$ 3,923	\$ 10,000	\$ 4,977	\$ 10,000	
A1620425000000	Telephone - DW	\$ 70,000	\$ 56,012	\$ 50,000	\$ 60,800	\$ 70,000	
A1620427000000	A & E Services	\$ 30,000	\$ 45,176	\$ 30,000	\$ 85,371	\$ 30,000	
A1620429000000	Bldg. Impr - DW	\$ 400,000	\$ 566,711	\$ 400,000	\$ 687,005	\$ 400,000	
A1620430000000	Grnds Impr - DW	\$ 25,000	\$ 15,321	\$ 25,000	\$ 22,420	\$ 25,000	
A1620430010000	Grnds Impr - EHS	\$ 20,000	\$ 14,935	\$ 20,000	\$ 20,000	\$ 20,000	

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

Code	Account	2020-21 Budget	2020-2021 Actual	2021-22 Budget	2021-2022 Anticipated	2022-23 Budget	Notes	Diff. From Previous Budget
A1620430020000	Grnds Impr - GR	\$ 10,000	\$ 921	\$ 10,000	\$ 10,000	\$ 10,000		
A1620430030000	Grnds Impr- SP	\$ 10,000	\$ 6,600	\$ 10,000	\$ 10,000	\$ 10,000		
A1620431000000	Trash Removal - DW	\$ 15,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000		
A1620431010000	Trash Removal - EHS	\$ 32,000	\$ 22,624	\$ 30,000	\$ 25,000	\$ 30,000		
A1620431020000	Trash Removal - GR	\$ 22,000	\$ 16,024	\$ 22,000	\$ 22,000	\$ 22,000		
A1620431030000	Trash Removal- SP	\$ 22,000	\$ 16,749	\$ 22,000	\$ 22,000	\$ 22,000		
A1620432000000	Roofing Improvements	\$ 20,000	\$ 19,405	\$ 20,000	\$ 10,250	\$ 20,000		
A1620434000000	Mileage - Messenger	\$ 150	\$ -	\$ 150	\$ -	\$ 150		
A1620435010000	Exterminating - EHS	\$ 3,000	\$ 790	\$ 3,000	\$ 1,000	\$ 3,000		
A1620435020000	Exterminating - GR	\$ 2,000	\$ 790	\$ 2,000	\$ 1,000	\$ 2,000		
A1620435030000	Exterminating - SP	\$ 2,000	\$ 985	\$ 2,000	\$ 1,000	\$ 2,000		
A1620436000000	Environmental Issues	\$ 10,000	\$ 11,460	\$ 10,000	\$ 9,500	\$ 10,000		
A1620490000000	Safety/Risk Management	\$ 12,525	\$ 12,525	\$ 12,775	\$ 12,775	\$ 13,904		
A1620521000000	Building Supplies	\$ 40,000	\$ 59,679	\$ 60,000	\$ 55,000	\$ 70,000		
A1620523000000	Sanitary Supplies	\$ 95,000	\$ 71,666	\$ 95,000	\$ 92,500	\$ 100,000		
A1620524000000	Custodial Uniforms	\$ 10,000	\$ 6,453	\$ 10,000	\$ 9,870	\$ 10,000		
A1620525000000	Electrical Supplies	\$ 15,500	\$ 6,890	\$ 10,000	\$ 8,000	\$ 10,000		
A1620526000000	Plumbing Supplies	\$ 10,000	\$ 4,447	\$ 9,000	\$ 8,600	\$ 9,000		
A1620527000000	Hardware Supplies	\$ 13,500	\$ 2,864	\$ 8,000	\$ 6,542	\$ 8,000		
A1620529000000	Vehicle Supplies	\$ 22,000	\$ 9,133	\$ 17,000	\$ 10,081	\$ 17,000		
A1620530000000	Window Glass	\$ 5,000	\$ 5,902	\$ 7,500	\$ 3,590	\$ 7,500		
A1620531000000	Paint Supplies	\$ 8,000	\$ 1,798	\$ 7,000	\$ 3,000	\$ 7,000		
A1620532000000	Ground Supplies - DW	\$ 25,000	\$ 12,781	\$ 20,000	\$ 17,500	\$ 20,000		
A1622400000000	Security - DW	\$ 80,000	\$ 71,864	\$ 83,640	\$ 83,640	\$ 113,629	Allied Universal security, Altaris Consulting Group	
<b>Summary: Operations and Maintenance</b>		<b>\$ 4,488,075</b>	<b>\$ 4,290,916</b>	<b>\$ 4,551,276</b>	<b>\$ 4,803,473</b>	<b>\$ 4,794,450</b>		<b>\$ 243,174</b>
<b>Sewer Assessment</b>								
A1950000000000	Bronx Valley Sewer	\$ 58,000	\$ 39,446	\$ 58,000	\$ 58,000	\$ 58,000	Sewer assessment	
<b>Summary: Sewer Assessment</b>		<b>\$ 58,000</b>	<b>\$ 39,446</b>	<b>\$ 58,000</b>	<b>\$ 58,000</b>	<b>\$ 58,000</b>		<b>\$ -</b>
<b>Certiorari</b>								
A1964000000000	Property Tax Refunds	\$ 250,000	\$ 15,576	\$ 250,000	\$ 113,033	\$ 200,000	Funding for tax cert. settle. (yrs. w/o funds in the Cert. Reserve)	
<b>Summary: Certiorari</b>		<b>\$ 250,000</b>	<b>\$ 15,576</b>	<b>\$ 250,000</b>	<b>\$ 113,033</b>	<b>\$ 200,000</b>		<b>\$ (50,000)</b>
<b>Interscholastic Athletics</b>								
A1620402000000	Playground Repairs	\$ 20,000	\$ 14,954	\$ 20,000	\$ 15,000	\$ 20,000	Playground repairs	
<b>Summary: Interscholastic Athletics</b>		<b>\$ 20,000</b>	<b>\$ 14,954</b>	<b>\$ 20,000</b>	<b>\$ 15,000</b>	<b>\$ 20,000</b>		<b>\$ -</b>
<b>Undistributed</b>								
A9011800000000	NYS ERS	\$ 382,541	\$ 364,299	\$ 448,114	\$ 448,114	\$ 294,725	NYS Employees' Retirement System employer contribution	
A9032800000000	Social Security - Capital	\$ 185,645	\$ 172,426	\$ 190,722	\$ 192,547	\$ 182,037	S.S. contrib. for capital staff	
A9042800000000	Workers' Comp. - Capital	\$ 86,272	\$ 77,018	\$ 78,211	\$ 78,613	\$ 71,268	District share of consolidated workers' compensation premiums	
A9043800000000	Disability - Capital	\$ 1,100	\$ 384	\$ 2,994	\$ 1,003	\$ 2,994	Long-term disability ins. for custodial and main. staff members	
A9047800000000	Life Insurance - Capital	\$ 3,480	\$ 2,851	\$ 3,479	\$ 3,000	\$ 3,630	Life insurance - employer contribution	
A9060801000000	Health Insurance - Capital	\$ 688,461	\$ 643,984	\$ 711,020	\$ 703,480	\$ 799,453	SWSCHP Health Insurance - employer contribution	
A9065802000000	Medicare Reimb. - Capital	\$ 28,640	\$ 27,433	\$ 35,159	\$ 32,680	\$ 37,499	Contractual Medicare reimbursements for retirees	
A9071801000000	CSEA Benefits - Capital	\$ 55,230	\$ 54,282	\$ 79,969	\$ 59,750	\$ 65,162	Dental, vision, and welfare benefits for CSEA unit members	
<b>Summary: Undistributed</b>		<b>\$ 1,431,369</b>	<b>\$ 1,342,676</b>	<b>\$ 1,549,668</b>	<b>\$ 1,519,186</b>	<b>\$ 1,456,768</b>		<b>\$ (92,900)</b>

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

Code	Account	2020-21 Budget	2020-2021 Actual	2021-22 Budget	2021-2022 Anticipated	2022-23 Budget	Notes	Diff. From Previous Budget
<b>Debt Service</b>								
A971760000000	New Bond II Prin. 2016-2031	\$ 175,000	\$ 175,000	\$ 180,000	\$ 180,000	\$ 180,000	Debt service - principal from 2016 capital project	
A971770000000	New Bond II Int. 2016-2031	\$ 42,100	\$ 42,100	\$ 38,600	\$ 38,600	\$ 35,000	Debt service - interest from 2016 capital project	
A971260000000	New Bond Prin. 2015-2030	\$ 615,000	\$ 615,000	\$ 635,000	\$ 635,000	\$ 650,000	Debt service - principal from 2015 capital project	
A971270000000	New Bond Int. 2015-2030	\$ 173,763	\$ 173,763	\$ 161,263	\$ 161,263	\$ 148,413	Debt service - interest from 2015 capital project	
A971360000000	Old Bond Prin. 2004-2022	\$ 1,120,000	\$ 1,120,000	\$ 1,165,000	\$ 1,165,000	\$ 1,185,000	Debt service - principal from (refinanced) 2004 capital project	
A971370000000	Old Bond Int. 2004-2022	\$ 116,400	\$ 116,400	\$ 70,700	\$ 70,700	\$ 23,700	Debt service - interest from (refinanced) 2004 capital project	
A971660000000	EPC Interest 2010-2027	\$ 51,446	\$ 51,446	\$ 44,337	\$ 44,337	\$ 36,743	Debt service - interest from 2010 Energy Performance Contract	
A971670000000	EPC Principal 2010-2027	\$ 242,715	\$ 242,715	\$ 259,427	\$ 259,427	\$ 276,923	Debt service - principal from 2010 Energy Performance Contract	
A973070000000	BAN Interest	\$ -	\$ -	\$ -	\$ -	\$ 8,461	2021 Bond anticipation note interest due at maturity (9/2022)	
<b>Summary: Debt Service</b>		<b>\$ 2,536,424</b>	<b>\$ 2,536,424</b>	<b>\$ 2,554,327</b>	<b>\$ 2,554,327</b>	<b>\$ 2,544,240</b>		<b>\$ (10,087)</b>
<b>SUMMARY: CAPITAL</b>		<b>\$ 8,783,868</b>	<b>\$ 8,239,992</b>	<b>\$ 8,983,271</b>	<b>\$ 9,063,019</b>	<b>\$ 9,073,458</b>		<b>\$ 90,187</b>

<b>PERCENT OF 2021-2022 BUDGET</b>	14.92%
<b>PERCENT OF 2022-2023 BUDGET</b>	13.54%

<b>Staff Development - Regular School</b>								
A2010151000000	Staff Development	\$ 54,000	\$ 45,199	\$ 52,500	\$ 32,500	\$ 52,500	Summer curriculum development for teachers	
<b>Summary: Staff Development - Regular School</b>		<b>\$ 54,000</b>	<b>\$ 45,199</b>	<b>\$ 52,500</b>	<b>\$ 32,500</b>	<b>\$ 52,500</b>		<b>\$ -</b>

<b>Instruction - Regular School</b>								
A2110110020000	Instr Salaries K-GR	\$ 559,529	\$ 565,831	\$ 563,944	\$ 592,189	\$ 548,756	Greenville Kindergarten Teachers' salaries	
A2110110030000	Instr Salaries K-SP	\$ 553,326	\$ 430,757	\$ 512,827	\$ 463,346	\$ 359,619	Seely Place Kindergarten Teachers' salaries	
A2110120020000	Instr Salaries 1-6 GR	\$ 3,300,539	\$ 3,639,454	\$ 3,727,871	\$ 3,705,293	\$ 3,819,436	Greenville Grades 1-6 Teachers' salaries	
A2110120030000	Instr Salaries 1-6 SP	\$ 3,575,105	\$ 3,407,526	\$ 3,671,504	\$ 3,523,476	\$ 3,722,461	Seely Place Grades 1-6 Teachers' salaries	
A2110120040000	Instr Salaries Summer	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Compensation for summer Kindergarten screening	
A2110130000000	Inst. Salaries - Lane Chg., Add. Payments	\$ -	\$ -	\$ -	\$ -	\$ 195,440	Lane changes, Senior Options mentors, Sum. CSE meetings	
A2110130010000	Instr Salaries EHS	\$ 8,870,920	\$ 8,423,200	\$ 8,950,961	\$ 8,741,614	\$ 9,098,106	Jr./Sr. High School Teachers' salaries	
A2110131010000	PSAT/SAT Proctor	\$ 6,448	\$ 9,935	\$ 10,000	\$ 3,973	\$ 10,500		
A2110132000000	Instr Salaries FMLA	\$ 175,000	\$ 305,908	\$ 175,000	\$ 173,731	\$ 190,000	District-wide FMLA salary reserve	
A2110140010000	Sub Teach EHS	\$ 100,000	\$ 98,010	\$ 100,000	\$ 108,410	\$ 110,000	Jr./Sr. High School Substitute Teacher compensation	
A2110140020000	Sub Teach GR	\$ 70,000	\$ 41,231	\$ 70,000	\$ 28,776	\$ 70,000	Greenville Substitute Teacher compensation	
A2110140030000	Sub Teach SP	\$ 70,000	\$ 50,051	\$ 70,000	\$ 56,442	\$ 70,000	Seely Place Substitute Teacher compensation	
A2010153000000	Professional Salaries	\$ -	\$ -	\$ -	\$ -	\$ 89,296	Teacher on Special Assignment's salary - Curriculum & Instruction	
A2110150010000	Staff Development	\$ -	\$ -	\$ -	\$ 1,521	\$ -		
A2110160010000	Non-Instr Sal - EHS	\$ 162,980	\$ 132,806	\$ 166,240	\$ 124,520	\$ 132,472	Jr./Sr. High School Teacher Aides' salaries	
A2110160020000	Non-Instr Sal - GR	\$ 543,175	\$ 507,605	\$ 554,039	\$ 547,507	\$ 600,505	Greenville Teacher Aides' salaries	
A2110160030000	Non-Instr Sal - SP	\$ 570,557	\$ 626,646	\$ 581,968	\$ 570,024	\$ 584,808	Seely Place Teacher Aides' salaries	
A2110203010041	Equip. - English	\$ -	\$ -	\$ -	\$ -	\$ 861	Bookcases	
A2110203010043	Equip - Math	\$ 2,475	\$ -	\$ 642	\$ 642	\$ 101	Office chair	
A2110203010044	Equip - Photography	\$ 950	\$ 399	\$ -	\$ 549	\$ -		
A2110203010046	Equip - Fine Arts	\$ 1,210	\$ 1,095	\$ -	\$ -	\$ 600	Art-based organizational furniture	
A2110203010047	Equip - Technology	\$ 960	\$ -	\$ 711	\$ -	\$ -		
A2110203010048	Equip - PE	\$ 8,737	\$ 7,711	\$ 8,717	\$ 8,676	\$ 7,282	Archery targets, tchoukball nets	
A2110203010049	Equip - Science	\$ 8,517	\$ 5,797	\$ 5,112	\$ 6,833	\$ 3,186	Microscopes, hot plates, magnetic stirrers, misc. equipment	
A2110203010055	Equip - Vocal Music	\$ 4,103	\$ 3,965	\$ 3,844	\$ 3,844	\$ 3,690	Sound system amplifier, misc. A/V equipment for auditorium	
A2110203010059	Equip - Undistributed	\$ 17,850	\$ 12,523	\$ 17,850	\$ 22,492	\$ 17,000	Tables, shelving units, desks and chairs, misc. replacements	
A2110203010067	Equip - Tech. Art	\$ -	\$ -	\$ 350	\$ -	\$ -		
A2110203010070	Equip - Orchestra	\$ 3,845	\$ 3,775	\$ 3,450	\$ 3,450	\$ 1,650	Rolling storage rack, rolling music stand rack	
A2110203020048	Equip - PE	\$ 1,000	\$ 1,000	\$ 1,100	\$ 862	\$ 1,200	Floor mats	
A2110203020055	Equip - Vocal Music	\$ 395	\$ -	\$ 395	\$ 351	\$ 395	Instruments, instrument storage, miscellaneous resources	
A2110203020059	Equip - Undistributed	\$ 7,000	\$ 5,640	\$ 7,000	\$ 7,696	\$ 7,000	Storage, file cabinets, bookshelves, tables, chairs, teacher desks	

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

<b>Code</b>	<b>Account</b>	<b>2020-21 Budget</b>	<b>2020-2021 Actual</b>	<b>2021-22 Budget</b>	<b>2021-2022 Anticipated</b>	<b>2022-23 Budget</b>	<b>Notes</b>	<b>Diff. From Previous Budget</b>
A2110203020060	Equip - Instrumental Music	\$ 3,000	\$ 970	\$ 3,000	\$ 4,930	\$ 3,500	Trumpet	
A2110203020070	Equip - Orchestra	\$ 1,960	\$ 1,999	\$ 2,000	\$ 2,000	\$ 2,000	Rolling storage rack, rolling music stand rack, storage for basses	
A2110203030059	Equip - Undistributed	\$ 4,452	\$ 4,080	\$ 4,000	\$ 3,583	\$ 5,000	FM systems	
A2110203030060	Equip - Instrumental Music	\$ 1,930	\$ -	\$ 2,110	\$ 3,998	\$ 2,400	Trombone	
A2110203030070	Equip - Orchestra	\$ 1,800	\$ 1,556	\$ 1,100	\$ 1,100	\$ 1,700	Ind. dry-erase boards, cello outfit, strings, oxford case, bow	
A2110401000000	Home/Hospital Instruction	\$ 20,000	\$ 8,451	\$ 20,000	\$ 19,000	\$ 20,000	Homebound instruction, hospital-based instruction	
A2110401010000	Service Contracts - Orchestra	\$ -	\$ -	\$ -	\$ -	\$ 1,500		
A2110401010COV	Repairs & SC - Covid 19	\$ -	\$ 35,300	\$ -	\$ -	\$ -		
A2110401010044	Repairs & SC - Photography	\$ 1,260	\$ -	\$ 1,260	\$ 1,260	\$ 1,760	Hosting fee for art dept. website, repair of photo lab equipment	
A2110401010046	Repairs & SC - Fine Arts	\$ -	\$ -	\$ -	\$ -	\$ 100	Kiln repair	
A2110401010048	Repairs & SC - PE	\$ 1,000	\$ -	\$ 1,000	\$ 500	\$ 1,000	Annual physical education equipment repairs	
A2110401010049	Repairs & SC - Science	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,500	Microscope repairs	
A2110401010055	Repairs & SC - Vocal Music	\$ 5,606	\$ 4,900	\$ 5,606	\$ 5,606	\$ 5,926	Piano repair, piano tuning, accompanist fees	
A2110401010059	Repairs & SC - Undistributed	\$ 10,000	\$ 3,122	\$ 10,000	\$ 8,100	\$ 10,000	Nursing substitutes, translators, unanticipated service costs	
A2110401010060	Rprs & Serv - Instr Music	\$ 2,550	\$ 455	\$ 2,550	\$ 4,714	\$ 2,550	Instrument repairs	
A2110401010070	Rprs & Serv - Orchestra	\$ 400	\$ 386	\$ 500	\$ 500	\$ 1,300	Instrument repairs	
A2110401020000	Service Contracts	\$ 2,800	\$ 5,266	\$ 2,800	\$ 4,500	\$ 5,000	Nursing substitutes, translators, unanticipated service costs	
A2110401020060	Rprs & Serv - Instr Music	\$ 1,200	\$ -	\$ 1,200	\$ 1,000	\$ 1,400	Instrument repairs, maintenance	
A2110401020070	Rprs & Serv - Orchestra	\$ -	\$ -	\$ -	\$ -	\$ 500	Instrument repairs, maintenance, leasing of basses	
A2110401030000	Service Contracts	\$ 3,500	\$ 2,430	\$ 3,500	\$ 2,165	\$ 3,500	Nursing substitutes, translators, unanticipated service costs	
A2110401030060	Rprs & Serv - Instr Music	\$ 1,000	\$ -	\$ 2,413	\$ 1,455	\$ 2,600	Instrument repairs, maintenance	
A2110401030070	Rprs & Serv - Orchestra	\$ 200	\$ -	\$ 250	\$ 250	\$ 500	Instrument repairs, maintenance, leasing of basses	
A2110404010059	Postage	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	School-based mailings	
A2110404020000	Postage	\$ 500	\$ -	\$ 500	\$ 250	\$ 500	School-based mailings	
A2110404030000	Postage	\$ 700	\$ -	\$ 700	\$ 58	\$ 700	School-based mailings	
A2110407010000	Travel and Conferences	\$ 34,304	\$ 7,832	\$ 30,000	\$ 15,211	\$ 30,000	Professional development for staff, BOCES conferences	
A2110407020000	Travel and Conferences	\$ 3,000	\$ -	\$ 3,000	\$ 279	\$ 3,000	PD for staff, BOCES conferences, literacy and math conferen.	
A2110407030000	Travel and Conferences	\$ 6,408	\$ 100	\$ 2,315	\$ 1,147	\$ 3,000	Professional development for staff, BOCES conferences	
A2110408010041	Consultants - English	\$ 2,600	\$ 2,080	\$ 2,600	\$ 2,600	\$ 2,600	Lee Schlesinger guest lecturers	
A2110408010048	Consultants - PE	\$ 2,000	\$ 2,000	\$ 2,000	\$ 110	\$ 2,000	Guest speakers for physical education	
A2110408010052	Consultants - A-School	\$ 3,500	\$ -	\$ 3,500	\$ 1,500	\$ 3,500	Guest speakers for A-School	
A2110408010053	Consultants - Health	\$ -	\$ -	\$ 5,000	\$ -	\$ 8,500	JCK Foundation mental health workshops	
A2110408010059	Consultants - Undistributed	\$ 4,500	\$ 950	\$ 4,500	\$ 6,800	\$ 6,500	Krav Maga, Text and Drive, Science Scholars, Sobriety Program	
A2110408020000	Consultants - Undistributed	\$ 500	\$ 625	\$ 500	\$ -	\$ 500	Unanticipated consulting needs	
A2110408030000	Consultants - Undistributed	\$ 500	\$ 625	\$ 500	\$ -	\$ 500	Unanticipated consulting needs	
A2110409010041	Memberships - English	\$ 120	\$ 100	\$ 120	\$ 100	\$ 120	English Journal, Voices From the Middle	
A2110409010042	Memberships - Foreign Lang.	\$ 2,310	\$ 1,047	\$ 3,449	\$ 1,993	\$ 3,299	Tutor Program, National Latin Exam, Kahoot, Babbling renewal	
A2110409010047	Memberships - Technology	\$ -	\$ -	\$ -	\$ -	\$ 310	ISTE membership	
A2110409010048	Memberships - PE	\$ 2,900	\$ 2,383	\$ 2,900	\$ 1,600	\$ 2,875	BOCES, NYSAHPERD, SHAPE America	
A2110409010055	Memberships - Vocal Music	\$ 200	\$ 148	\$ 200	\$ 200	\$ 200	NYSSMA, National/State/County	
A2110409010059	Memberships - Undistributed	\$ 400	\$ 275	\$ 400	\$ 396	\$ 500	National Art Association, Katonah Museum	
A2110409010060	Memberships - Instr. Music	\$ 800	\$ 440	\$ 800	\$ 440	\$ 900	NYSSAMA, National/State/County	
A2110409010070	Memberships - Orchestra	\$ -	\$ -	\$ -	\$ -	\$ 200	NYSSMA, WCSMA	
A2110409020000	Memberships	\$ 700	\$ 332	\$ 700	\$ 480	\$ 700	NYSSAMA, NAFME, WCSMA	
A2110409030000	Memberships	\$ 100	\$ 291	\$ 340	\$ 439	\$ 340	NYSSAMA	
A2110425010052	Special Programs A School	\$ 20,000	\$ 5,443	\$ 20,000	\$ 10,000	\$ 20,000	Wilderness experience, student community service projects	
A2070432000000	In Service - DW	\$ 28,000	\$ 7,750	\$ 28,380	\$ 28,000	\$ 28,886	Scarsdale Teachers Institute	
A2110441010000	Copier - Service Contracts	\$ 48,000	\$ 24,921	\$ 25,000	\$ 37,933	\$ -	Consolidated into district-wide code	
A2110441020000	Copier - Service Contracts	\$ 30,000	\$ 11,639	\$ 11,500	\$ 18,966	\$ -	Consolidated into district-wide code	
A2110441030000	Copier - Service Contracts	\$ 26,000	\$ 15,391	\$ 16,000	\$ 22,966	\$ -	Consolidated into district-wide code	
A2110443010000	Commencement - EHS	\$ 17,466	\$ 26,451	\$ 18,024	\$ 18,024	\$ 21,000	Ceremony, videography, diplomas, caps, gowns, programs	
A2110444010000	Middle School Programs	\$ 11,850	\$ 1,147	\$ 16,350	\$ 16,350	\$ 19,850	MS team building activities, Mountain View, radio project, NYSSMA	
A2110444010059	Assemblies	\$ 3,905	\$ 4,163	\$ 3,905	\$ 6,505	\$ 4,007	Cum Laude, Awards Ceremony, Shakespeare workshop	

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

<b>Code</b>	<b>Account</b>	<b>2020-21 Budget</b>	<b>2020-2021 Actual</b>	<b>2021-22 Budget</b>	<b>2021-2022 Anticipated</b>	<b>2022-23 Budget</b>	<b>Notes</b>	<b>Diff. From Previous Budget</b>
A2110444020000	Assemblies	\$ 2,000	\$ 677	\$ 2,000	\$ 750	\$ 2,000	Visiting authors, artists, Spirit Day	
A2110444030000	Assemblies	\$ 3,400	\$ 500	\$ 3,400	\$ 65	\$ 3,400		
A2110450010041	Supplies - English	\$ 416	\$ 118	\$ 51	\$ 50	\$ 97	Miscellaneous office supplies	
A2110450010043	Supplies - Math	\$ 1,078	\$ 4,322	\$ 4,530	\$ 4,179	\$ 4,071	Online subscriptions, misc. office supplies, batteries	
A2110450010044	Supplies - Photography	\$ 7,081	\$ 708	\$ 7,262	\$ 7,829	\$ 6,550	Cartridge, filter, paper, consumable supplies	
A2110450010045	Supplies - Social Studies	\$ 3,200	\$ 1,850	\$ 3,200	\$ 3,125	\$ 3,125	Miscellaneous supplies and consumables	
A2110450010046	Supplies - Fine Arts	\$ 13,400	\$ 13,003	\$ 13,400	\$ 13,311	\$ 13,400	Miscellaneous art supplies, replacement materials	
A2110450010047	Supplies - Technology	\$ 810	\$ 1,141	\$ 795	\$ 130	\$ 500	Vex Robotics support	
A2110450010048	Supplies - PE	\$ 10,000	\$ 8,807	\$ 10,000	\$ 9,993	\$ 8,773	Miscellaneous, consumable PE supplies	
A2110450010049	Supplies - Science	\$ 38,000	\$ 29,883	\$ 35,000	\$ 33,217	\$ 38,000	Lab supplies, probeware, perishables, online lab sim.	
A2110450010052	Supplies - A School	\$ 200	\$ 199	\$ 200	\$ 199	\$ 200	Project presentation supplies	
A2110450010053	Supplies - Health	\$ -	\$ -	\$ -	\$ -	\$ 500	Miscellaneous supplies and consumables	
A2110450010055	Supplies - Vocal Music	\$ 6,400	\$ 6,344	\$ 6,400	\$ 6,250	\$ 6,400	Sheet music, software subscriptions	
A2110450010059	Supplies - Undistributed	\$ 15,000	\$ 10,088	\$ 15,000	\$ 14,162	\$ 15,200	Scantron tests, miscellaneous office supplies	
A2110450010060	Supplies - Instru. Music	\$ 9,164	\$ 9,370	\$ 9,164	\$ 10,340	\$ 9,164	Band, jazz solo-duet, replacement consumables	
A2110450010064	Supplies - Auditorium	\$ 1,800	\$ -	\$ 1,800	\$ 914	\$ 1,800	Auditorium lighting, sound system, tracks, pulleys, and curtains	
A2110450010067	Supplies - Tech. Art	\$ 3,700	\$ 2,746	\$ 3,643	\$ 4,834	\$ 5,772	Ink, misc. art supplies, replacement supplies from online learning	
A2110450010068	Supplies - Digital Photo.	\$ 2,359	\$ 2,340	\$ 2,272	\$ 655	\$ 2,607	Photo paper, ink cartridges, consumable supplies	
A2110450010070	Supplies - Orchestra	\$ 1,800	\$ 1,777	\$ 1,638	\$ 1,638	\$ 2,000	Harp cart/dolly, sheet music	
A2110450020043	Supplies - Math	\$ 1,800	\$ 192	\$ 2,000	\$ 1,028	\$ 2,000	School-wide math manipulatives	
A2110450020046	Supplies - Fine Arts	\$ 15,000	\$ 13,062	\$ 10,000	\$ 9,758	\$ 13,000	Paper, paint, brushes, clay, canvases, misc. art supplies and consum.	
A2110450020048	Supplies - PE	\$ 3,000	\$ 2,950	\$ 3,100	\$ 3,079	\$ 3,000	Scooters, stilts, speed stacks, bballs, and other misc. PE supplies	
A2110450020049	Supplies - Science	\$ 1,200	\$ 292	\$ 1,400	\$ 377	\$ 1,400	Duck eggs, owl pellets, larvae, test tubes, scales, seeds, etc.	
A2110450020055	Supplies - Vocal Music	\$ 3,200	\$ 3,084	\$ 3,400	\$ 1,736	\$ 5,200	Sheet music, sm. instrument replac., recorders, posters, Quaver	
A2110450020059	Supplies - Undistributed	\$ 30,000	\$ 25,174	\$ 25,000	\$ 20,774	\$ 25,000	Miscellaneous supplies and consumables	
A2110450020060	Supplies - Instru. Music	\$ 1,840	\$ 1,685	\$ 1,840	\$ 1,773	\$ 1,840	Sheet music and consumable supplies	
A2110450020061	Supplies - Speech	\$ 400	\$ 400	\$ 400	\$ 69	\$ 400	Therapy games, articulation tool, miscellaneous supplies	
A2110450020063	Supplies - Reading	\$ -	\$ -	\$ -	\$ -	\$ 2,400	F& P and FUNdations consum., writing books and white boards	
A2110450020070	Supplies - Orchestra	\$ 800	\$ 499	\$ 650	\$ 650	\$ 650	Replacement of strings, shoulder rests, rosin, tuners	
A2110450000000	Supplies - Resource Room	\$ 427	\$ -	\$ -	\$ -	\$ -		
A2110450030043	Supplies - Math	\$ 650	\$ 568	\$ 1,493	\$ 1,295	\$ 1,000	Miscellaneous supplies and consumables	
A2110450030045	Supplies - Social Studies	\$ 37	\$ 23	\$ 470	\$ 470	\$ 400	Miscellaneous supplies and consumables	
A2110450030046	Supplies - Fine Arts	\$ 15,224	\$ 15,121	\$ 16,746	\$ 16,774	\$ 15,734	Art supplies for all classrooms at Seely Place	
A2110450030048	Supplies - PE	\$ 2,760	\$ 2,679	\$ 2,733	\$ 2,332	\$ 3,263	Miscellaneous supplies and consumables	
A2110450030049	Supplies - Science	\$ 2,225	\$ 2,240	\$ 2,349	\$ 2,214	\$ 2,410	Explore Learning Gizmos licenses, misc. supplies and consum.	
A2110450030055	Supplies - Vocal Music	\$ 1,029	\$ 1,029	\$ 8,575	\$ 8,575	\$ 500	Piano cover	
A2110450030059	Supplies - Undistributed	\$ 18,983	\$ 20,043	\$ 11,567	\$ 11,175	\$ 20,000	Misc. supplies and consum., supplies for TC Read/Write units	
A2110450030060	Supplies - Instru. Music	\$ 2,070	\$ 1,854	\$ 1,600	\$ 1,482	\$ 1,670	Sheet music, supplies for band, PPE equipment	
A2110450030061	Supplies - Speech	\$ 816	\$ 812	\$ 769	\$ 769	\$ 700	Miscellaneous supplies and consumables	
A2110450030070	Supplies - Orchestra	\$ 1,400	\$ 191	\$ 1,300	\$ 2,174	\$ 1,100		
A2110480000059	Textbooks - Private Schools	\$ 10,000	\$ 3,960	\$ 10,000	\$ 6,114	\$ 10,000	Textbooks for resident students attending private schools	
A2110480010041	Textbooks - English	\$ 8,616	\$ 5,711	\$ 7,847	\$ 7,983	\$ 6,798	New titles to inc. diversity in book offerings, replace. books	
A2110480010042	Textbooks - Foreign Lang.	\$ 3,676	\$ 2,362	\$ 4,000	\$ 425	\$ 4,000	Replacement books (lost and damaged)	
A2110480010043	Textbooks - Math	\$ 1,222	\$ 774	\$ -	\$ -	\$ 2,303	Replacement books (lost and damaged)	
A2110480010044	Textbooks - Photography	\$ 240	\$ 170	\$ 240	\$ 33	\$ 240	STEAM studio resources	
A2110480010045	Textbooks - Social Studies	\$ -	\$ -	\$ 725	\$ 12,299	\$ 102	Replacement texts	
A2110480010046	Textbooks - Fine Arts	\$ 600	\$ 152	\$ 600	\$ 582	\$ 600	Reference texts	
A2110480010049	Textbooks - Science	\$ 10,350	\$ 8,479	\$ 5,370	\$ 5,259	\$ 3,000	Replacement books (lost and damaged)	
A2110480010052	Textbooks - A School	\$ 3,000	\$ 1,775	\$ 3,000	\$ 181	\$ 3,000	Books for coursework (TBD) and portfolios	
A2110480010059	Textbooks - Undistributed	\$ 4,000	\$ 3,600	\$ 4,000	\$ 3,900	\$ 4,000	Unanticipated textbook requests and replacements, rebinds	
A2110480020059	Textbooks	\$ 25,000	\$ 23,394	\$ 25,000	\$ 10,086	\$ 25,665	MiF, FUNdations durables, short reads, guided reading books	
A2110480030059	Textbooks	\$ 17,934	\$ 21,934	\$ 10,000	\$ 6,214	\$ 22,233	MiF, FUNdations durables, short reads, guided reading books	
A2110490020000	BOCES Elementary Science	\$ 13,500	\$ 11,210	\$ 16,900	\$ 17,734	\$ 22,500	Science21 (includes expansion to grade 5), training	

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

Code	Account	2020-21 Budget	2020-2021 Actual	2021-22 Budget	2021-2022 Anticipated	2022-23 Budget	Notes	Diff. From Previous Budget
A2110490030000	BOCES Elementary Science	\$ 13,500	\$ 11,210	\$ 16,900	\$ 17,734	\$ 22,500	Science21 (includes expansion to grade 5), training	
A2110491010000	BOCES Occupational Ed.	\$ 137,784	\$ 103,338	\$ 86,165	\$ 86,115	\$ 173,980	Tuition for students attending BOCES Occ. Ed. Programs (10)	
A2110505010041	Workbooks - English	\$ 880	\$ 734	\$ 1,555	\$ 918	\$ 1,655	Scholastic, NYT UpFront, IXL subscription	
A2110505010049	Workbooks - Science	\$ 10,500	\$ 11,541	\$ 10,500	\$ 10,083	\$ 11,250	Review books, lab notebooks, science world magazines	
A2110505020059	Workbooks	\$ 30,000	\$ 25,183	\$ 30,000	\$ 15,256	\$ 30,000	MiF consumables, FUNdations, WTW, spelling consumables	
A2110505030059	Workbooks	\$ 26,879	\$ 26,594	\$ 25,000	\$ 1,394	\$ 25,000	MiF consumables, FUNdations, WTW, spelling consumables	
A2110506010000	Copier Supplies	\$ 13,000	\$ 3,976	\$ 11,000	\$ 9,350	\$ 11,000	EHS copier supplies	
A2110506020000	Copier Supplies	\$ 7,000	\$ 4,003	\$ 7,000	\$ 3,418	\$ 7,000	Greenville copier supplies	
A2110506030000	Copier Supplies	\$ 15,500	\$ 3,976	\$ 15,500	\$ 3,672	\$ 15,500	Seely Place copier supplies	
A2110507010048	Professional Books - PE	\$ 1,098	\$ 199	\$ 600	\$ 60	\$ 600	Professional books	
A2110509020000	Achievement Tests	\$ 650	\$ -	\$ 500	\$ 300	\$ 500	Sp. education tests, reading tests, psychological tests	
A2110509030000	Achievement Tests	\$ 828	\$ 770	\$ 1,195	\$ 1,159	\$ 1,195	Achievement tests	
<b>Summary: Instruction - Regular School</b>		<b>\$ 19,512,457</b>	<b>\$ 18,928,725</b>	<b>\$ 19,983,741</b>	<b>\$ 19,376,639</b>	<b>\$ 20,521,434</b>		<b>\$ 537,693</b>

**Instruction - Special Education**

A2250400000000	Multi-Sensory Reading Intervention	\$ 10,000	\$ 4,489	\$ 10,000	\$ 2,358	\$ 5,000	Wilson Reading Training	
A2250401000000	Contracted Services	\$ 750,000	\$ 807,621	\$ 665,000	\$ 833,631	\$ 790,500	OT, PT, Nursing Services, Parent Training, etc.	
A2250460000000	Tuition - Public	\$ 446,905	\$ 538,292	\$ 526,889	\$ 518,916	\$ 509,724	6 placements	
A2250470000000	Tuition - Private	\$ 228,668	\$ 597,842	\$ 595,347	\$ 430,020	\$ 565,009	7 placements	
A2250471000000	Tuition - Residential	\$ 220,575	\$ 569,904	\$ 444,472	\$ 389,852	\$ 372,799	6 placements, includes one contingency	
A2250490000000	BOCES - Project AIIM	\$ 720,070	\$ 261,501	\$ 454,897	\$ 225,830	\$ 388,265	2 placements, includes one contingency	
A2250492000000	BOCES Coser 530	\$ 56,320	\$ 35,960	\$ 229,624	\$ 136,967	\$ 219,476	Related services (BOCES Project AIIM placements)	
A2250494000000	BOCES Coser 370 Assessments	\$ 5,000	\$ 7,400	\$ 4,000	\$ -	\$ 3,000	BOCES psychological testing services	
A2250495000000	BOCES Coser 842	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -		
A2250497000000	BOCES Coser 611 IEP Direct	\$ 14,068	\$ 14,164	\$ 14,787	\$ 14,787	\$ 16,173	Sp. Education database and software platform annual cost	
A2255150010000	Inst Serv - Special Ed.	\$ 1,802,433	\$ 1,779,620	\$ 1,804,719	\$ 1,743,955	\$ 1,738,505	Jr./Sr. High School Special Education Teachers' salaries	
A2255150020000	Inst Serv - Special Ed.	\$ 880,629	\$ 878,775	\$ 981,813	\$ 968,789	\$ 1,108,986	Greenville Special Education Teachers' salaries	
A2255150030000	Inst Serv - Special Ed.	\$ 781,113	\$ 587,180	\$ 594,528	\$ 648,149	\$ 687,236	Seely Place Special Education Teachers' salaries	
A2255151010000	Inst Sal Special Ed ABA Classroom EHS	\$ 122,723	\$ 121,489	\$ 136,049	\$ 155,561	\$ 146,676	Jr./Sr. High School ICAP Teachers' salaries	
A2255151020000	Inst Sal Special Ed ABA Classroom GR	\$ 342,220	\$ 360,766	\$ 371,957	\$ 370,689	\$ 390,908	Greenville ICAP Teachers' salaries	
A2255154010000	Inst Sal Special Ed Reading & Speech EHS	\$ 199,638	\$ 164,638	\$ 260,871	\$ 75,656	\$ 83,230	Jr./Sr. High School Reading Teachers' salaries	
A2255154020000	Inst Sal Special Ed Reading & Speech GR	\$ 203,926	\$ 206,052	\$ 221,432	\$ 222,535	\$ 237,269	Greenville Reading Teachers' salaries	
A2255154030000	Inst Sal Special Ed Reading & Speech SP	\$ 277,633	\$ 274,291	\$ 224,388	\$ 242,243	\$ 258,325	Seely Place Reading Teachers' salaries	
A2255155010000	Inst Sal Special Ed Teach Assist EHS	\$ 42,961	\$ 42,961	\$ 44,613	\$ 46,246	\$ 44,012	Jr./Sr. High School Sp. Education Teaching Assistants' salaries	
A2255155020000	Inst Sal Special Ed Teach Assist GR	\$ 138,312	\$ 70,381	\$ 74,319	\$ 103,633	\$ 112,974	Greenville Special Education Teaching Assistants' salaries	
A2255155030000	Inst Sal Special Ed Teach Assist SP	\$ 129,836	\$ 58,063	\$ 131,022	\$ 61,303	\$ 52,515	Seely Place Special Education Teaching Assistants' salaries	
A2255160000000	Teacher Aides - DW	\$ 510,250	\$ 310,929	\$ 495,409	\$ 481,342	\$ 555,701	District-wide Special Education Teacher Aides' salaries	
A2255161010000	Teacher Aides ABA Classroom ICAP EHS	\$ 178,116	\$ 169,562	\$ 181,678	\$ 170,779	\$ 139,179	Jr./Sr. High School ICAP Teacher Aides' salaries	
A2255161020000	Teacher Aides ABA Classroom ICAP GR	\$ 207,564	\$ 268,047	\$ 236,362	\$ 271,787	\$ 230,679	Greenville ICAP Teacher Aides' salaries	
A2255162010000	Non-Inst Sal. Spec.Ed Nurse	\$ 65,893	\$ 64,835	\$ 70,309	\$ 71,115	\$ 73,339	Jr./Sr. High School nurse's salary	
A2255203020000	Equipment	\$ -	\$ -	\$ -	\$ -	\$ 2,000	Mobile carts, portable white boards, room divider	
A2255400010000	Life Skills ICAP	\$ 3,500	\$ 1,256	\$ 3,500	\$ 1,260	\$ 3,500	Expenses for ICAP community experiences	
A2255400020000	Life Skills ICAP	\$ 3,500	\$ 301	\$ 3,500	\$ 2,450	\$ 3,500	Expenses for ICAP community experiences	
A2255450010000	Supplies - Resource Room	\$ 977	\$ 947	\$ 1,015	\$ 942	\$ 1,718	Regents preparation materials, classroom supplies	
A2255450020000	Supplies - Resource Room	\$ 2,000	\$ 233	\$ 2,000	\$ -	\$ 1,000	Desk dividers, white boards, binders, organizational tools	
A2255450040000	Supplies - ICAP	\$ -	\$ -	\$ 1,500	\$ 1,364	\$ 1,500	Miscellaneous office supplies	
A2255451020000	Supplies - ICAP EHS	\$ -	\$ -	\$ 1,500	\$ 1,319	\$ 1,500	Miscellaneous office supplies	
A2255451010000	Supplies - ICAP GV	\$ 742	\$ 347	\$ 780	\$ 776	\$ 1,000	Miscellaneous office supplies	
A2255505010000	Workbooks	\$ 1,140	\$ 680	\$ -	\$ -	\$ -		
A2256153000000	District-Wide CSE/CPSE Coordinator	\$ -	\$ -	\$ -	\$ -	\$ 89,296		
A2256201000000	Equipment - CSE	\$ 8,000	\$ 1,965	\$ 7,000	\$ 5,739	\$ 7,000	Equipment replacements and upgrades	
A2256401000000	Repairs & Service Contracts	\$ 200	\$ 49	\$ 200	\$ -	\$ 150	Miscellaneous repairs and services	
A2256404000000	Postage	\$ 3,000	\$ 2,500	\$ 3,000	\$ 1,000	\$ 3,000	Postage for Pupil Personnel Services	

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

Code	Account	2020-21 Budget	2020-2021 Actual	2021-22 Budget	2021-2022 Anticipated	2022-23 Budget	Notes	Diff. From Previous Budget
A2256405000000	Consultants	\$ -	\$ -	\$ -	\$ 30,000	\$ 20,000	BOCES (B. Weiner) Consultancy, DBT Training	
A2256407000000	Travel and Conferences	\$ 10,000	\$ 149	\$ 6,000	\$ 2,074	\$ 5,000	Misc. travel and conference exp. for PPS admin.	
A2256450000000	Supplies - CSE	\$ 10,000	\$ 9,744	\$ 8,000	\$ 6,561	\$ 7,000	Consumable office supplies for Pupil Personnel Services	
A2256487000000	Consultations/Evals. - DW	\$ 5,000	\$ 1,169	\$ 4,000	\$ 3,825	\$ 3,500	Consultation services	
A2256509000000	Psych/Educational Testing	\$ 7,000	\$ 8,793	\$ 6,000	\$ 4,972	\$ 6,000	Psychological assessments	
A2256515000000	Prof. Books/Memberships	\$ 3,000	\$ 2,465	\$ 1,500	\$ 1,405	\$ 2,000	PPS memberships	
A9901000000000	Transfer to Special Aid Fund	\$ 70,000	\$ 41,612	\$ 70,000	\$ 70,000	\$ 70,000	Summer special education expenses in excess of grant funding	
<b>Summary: Instruction - Special Education</b>		<b>\$ 8,474,912</b>	<b>\$ 8,266,974</b>	<b>\$ 8,905,980</b>	<b>\$ 8,319,829</b>	<b>\$ 8,958,144</b>		<b>\$ 52,164</b>
<b>Instruction - English as a Second Language</b>								
A2259150010000	Eng Sec Lang EHS	\$ 60,430	\$ 28,269	\$ 61,007	\$ 40,171	\$ 72,333	Jr./Sr. High School ENL teacher salary	
A2259150020000	Eng Sec Lang GR	\$ 100,716	\$ 100,716	\$ 110,615	\$ 105,296	\$ 115,094	Greenville ENL teacher salary	
A2259150030000	Eng Sec Lang SP	\$ 147,890	\$ 146,411	\$ 150,018	\$ 155,042	\$ 156,720	Seely Place ENL teacher salary	
A2270151010000	Speech & Hearing Handicapped	\$ -	\$ 41,409	\$ 44,591	\$ 145,704	\$ 131,969	Jr./Sr. High School Speech Pathologists' salaries	
A2270151020000	Speech & Hearing Handicapped	\$ 147,825	\$ 99,984	\$ 108,974	\$ 215,298	\$ 232,993	Greenville Speech Pathologists' salaries	
A2270151030000	Speech & Hearing Handicapped	\$ 196,570	\$ 210,033	\$ 215,654	\$ 149,598	\$ 89,314	Seely Place Speech Pathologists' salaries	
A2270450010000	Supplies - ESL	\$ 146	\$ 29	\$ 702	\$ 103	\$ 702	Miscellaneous office supplies	
A2270450020000	Supplies - ESL	\$ 215	\$ -	\$ 200	\$ 185	\$ 300	Miscellaneous office supplies	
A2270450030000	Supplies - ESL	\$ 156	\$ 172	\$ 339	\$ 190	\$ 430	Miscellaneous office supplies	
A2270480010000	Textbooks - ESL	\$ 105	\$ -	\$ 115	\$ -	\$ 115	Supporting texts for ELLs	
A2270480020000	Textbooks - ESL	\$ 100	\$ -	\$ 350	\$ 310	\$ 300	Supporting texts for ELLs	
A2270505010000	Workbooks - ESL	\$ 219	\$ 134	\$ -	\$ -	\$ -		
<b>Summary: Instruction - English as a Second Language</b>		<b>\$ 654,372</b>	<b>\$ 627,157</b>	<b>\$ 692,565</b>	<b>\$ 811,896</b>	<b>\$ 800,270</b>		<b>\$ (11,626)</b>
<b>Library and Audio-Visual</b>								
A2610150010000	Inst Salaries EHS	\$ 147,890	\$ 147,890	\$ 150,018	\$ 148,890	\$ 151,628	Jr./Sr. High School Librarian salary	
A2610150020000	Inst Salaries GR	\$ 140,012	\$ 42,004	\$ 147,018	\$ 145,890	\$ 148,628	Greenville Librarian salary	
A2610150030000	Inst Salaries SP	\$ 151,546	\$ 128,814	\$ 153,729	\$ 126,831	\$ 82,980	Seely Place Librarian salary	
A2610160010000	Non-Inst Salaries	\$ 109,916	\$ 54,958	\$ 101,123	\$ 56,098	\$ 57,848	EHS library clerical staff salaries	
A2610161010000	Non-Inst Salaries Aides HS	\$ 27,760	\$ 33,045	\$ 28,315	\$ 16,346	\$ 24,207	Teacher aide salaries	
A2610161020000	Non-Inst Salaries Aides GR	\$ 37,060	\$ 13,392	\$ 37,801	\$ 67,056	\$ 38,519	Teacher aide salaries	
A2610161030000	Non-Inst Salaries Aides SP	\$ 33,617	\$ 2,577	\$ 34,289	\$ 15,473	\$ 31,679	Teacher aide salaries	
A2610214010000	Equip - AV	\$ 1,170	\$ 1,132	\$ -	\$ 4,009	\$ 5,000	A/V equipment replacements	
A2610401010000	Repairs - AV	\$ 5,000	\$ 4,962	\$ -	\$ 3,855	\$ 4,500	Miscellaneous repairs for A/V equipment	
A2610407010000	Travel and Conferences	\$ 600	\$ -	\$ 1,000	\$ -	\$ 1,000	NY Library Association, BOCES conferences	
A2610441010057	Service Contracts - Library	\$ 3,000	\$ 2,103	\$ 3,000	\$ 2,500	\$ 3,000		
A2610460010000	Supplies	\$ 1,100	\$ 170	\$ 1,100	\$ 148	\$ 1,100	Miscellaneous office supplies, paper	
A2610460020000	Supplies	\$ 200	\$ 165	\$ 200	\$ -	\$ 200	Library folders, classroom supplies, ink	
A2610460030000	Supplies	\$ 600	\$ -	\$ 600	\$ 3,006	\$ 600	Miscellaneous supplies and consumables	
A2610498010000	School Library Service	\$ 24,000	\$ 28,563	\$ 24,000	\$ 22,247	\$ 24,000	BOCES electronic database and library systems	
A2610504010058	Supplies - AV	\$ 2,000	\$ 1,987	\$ -	\$ 1,061	\$ 4,500	Miscellaneous supplies and consumables	
A2610504020058	Supplies - AV	\$ 200	\$ 70	\$ 250	\$ 239	\$ 300	Batteries	
A2610504030058	Supplies - AV	\$ 650	\$ 611	\$ 650	\$ 303	\$ 650	Miscellaneous supplies and consumables	
A2610506010057	Copier Supplies - Library	\$ 150	\$ -	\$ -	\$ -	\$ -		
A2610506010058	Supplies - AV Copier	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ -		
A2610512010057	Instructional Materials - Lib.	\$ 7,000	\$ 4,800	\$ 7,000	\$ 4,905	\$ 7,000	Databases not covered through BOCES, Science direct, JSTOR, etc.	
A2610512010058	Instructional Materials. - AV	\$ 150	\$ 13	\$ -	\$ 53	\$ -		
A2610512020057	Instructional Materials - Lib.	\$ 200	\$ 200	\$ 200	\$ 184	\$ 300	CDs, audiobooks, online databases	
A2610513010057	Library Books	\$ 5,000	\$ 2,597	\$ 5,000	\$ 5,000	\$ 5,000	Expansion of library collect., curriculum-based books, reference books	
A2610513020057	Library Books	\$ 8,000	\$ 2,178	\$ 8,000	\$ 13,032	\$ 8,000	Expansion of library collect., curriculum-based books, reference books	
A2610513030057	Library Books	\$ 8,000	\$ 4,431	\$ 8,000	\$ 7,446	\$ 8,000	Expansion of library collect., curriculum-based books, reference books	
A2610515010057	Periodicals	\$ 3,700	\$ 3,118	\$ 3,700	\$ 2,453	\$ 6,500	Journals, newspapers, digital subscription to NYT	
A2610515020057	Periodicals	\$ 1,000	\$ 917	\$ 1,000	\$ 1,000	\$ 1,000	Time for Kids, Scholastic, Highlights, etc.	

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

Code	Account	2020-21 Budget	2020-2021 Actual	2021-22 Budget	2021-2022 Anticipated	2022-23 Budget	Notes	Diff. From Previous Budget
A2610515030057	Periodicals	\$ 1,000	\$ 65	\$ 1,000	\$ 839	\$ 1,000	Time for Kids, Scholastic, Highlights, etc.	
<b>Summary: Library and Audio-Visual</b>		<b>\$ 724,021</b>	<b>\$ 480,761</b>	<b>\$ 720,493</b>	<b>\$ 648,864</b>	<b>\$ 617,139</b>		<b>\$ (103,354)</b>
<b>Computer Assisted Instruction</b>								
A263015000000	Professional Salaries	\$ 161,160	\$ 169,383	\$ 169,383	\$ 175,311	\$ 182,323	Director of Technology's salary	
A2630151000000	Technology Instructor	\$ 111,633	\$ 105,050	\$ 110,829	\$ 102,057	\$ 117,534	Instructional Technology Facilitator's Salary	
A2630160000000	Non-Instr Salaries	\$ 216,821	\$ 210,092	\$ 190,133	\$ 211,071	\$ 246,252	Technology Dept. Clerical staff salaries	
A2630220000000	Equip - Computer	\$ 23,000	\$ 54,763	\$ 19,000	\$ 18,763	\$ 10,000	Replacement network switches	
A2630220010000	Equip - Computer	\$ 103,050	\$ 105,460	\$ 51,625	\$ 51,379	\$ 51,625	Chromebooks, Art dept iMacs, iPads, MacBook's, Prom. Panel	
A2630220020000	Equip - Computer	\$ 30,500	\$ 35,183	\$ 42,500	\$ 42,477	\$ 82,500	Replacement Chromebooks K-4, Promethean Panel	
A2630220030000	Equip - Computer	\$ 32,500	\$ 27,983	\$ 42,500	\$ 42,500	\$ 82,500	Replacement Chromebooks K-4, Promethean Panel	
A2630401000000	Repairs & Service Contracts	\$ 25,000	\$ 36,731	\$ 29,000	\$ 29,000	\$ 24,000	Repair parts for Chromebooks, PCs and Mac devices	
A2630407000000	Conferences	\$ 11,000	\$ 6,313	\$ 6,800	\$ 4,350	\$ 4,800	Project Lead The Way Certification Classes	
A2630408000000	Consultants	\$ 2,500	\$ 1,361	\$ 2,500	\$ 1,450	\$ 2,500	Consultants/Trainers	
A2630450000000	Supplies - Computer	\$ 250	\$ 36	\$ 250	\$ 29	\$ 250	Technology Dept. Office Supplies	
A2630450010000	Supplies - Computer	\$ 7,650	\$ 5,664	\$ 7,650	\$ 6,878	\$ 25,825	STEAM Supplies, toner for stand alone printers, MFA tokens	
A2630450020000	Supplies - Computer	\$ 10,025	\$ 8,351	\$ 10,025	\$ 2,029	\$ 7,075	Ink/toner for stand alone printers, MFA hardware tokens	
A2630450030000	Supplies - Computer	\$ 10,025	\$ 8,680	\$ 10,025	\$ 4,307	\$ 7,075	Ink/toner for stand alone printers, MFA hardware tokens	
A2630451000000	Infinite Campus	\$ 39,500	\$ 37,902	\$ 42,102	\$ 42,647	\$ 44,102	Infinite Campus subscription, Campus Backpack, Campus Learning	
A2630460010000	Software	\$ 36,194	\$ 40,298	\$ 58,095	\$ 56,581	\$ 52,781	7-12 software, MFA software licensure	
A2630460020000	Software	\$ 38,736	\$ 41,693	\$ 38,238	\$ 40,231	\$ 44,738	GV software, MFA software licensure	
A2630460030000	Software	\$ 38,260	\$ 41,021	\$ 41,262	\$ 41,234	\$ 44,738	SP software, MFA software licensure	
A2630490000000	Tech. Support for LAN	\$ 477,984	\$ 509,772	\$ 542,371	\$ 483,029	\$ 500,723	BOCES services	
A2630493000000	Tech. Support Class	\$ 46,296	\$ 46,020	\$ 42,095	\$ 40,947	\$ 38,559	Model Schools, Follett, Learning Services	
A2630494000000	BOCES IPA	\$ 54,791	\$ 54,790	\$ 102,250	\$ 99,538	\$ 99,538	Promethean Panels, Chromebooks, Wireless Access Points	
<b>Summary: Computer Assisted Instruction</b>		<b>\$ 1,476,875</b>	<b>\$ 1,546,543</b>	<b>\$ 1,558,633</b>	<b>\$ 1,495,808</b>	<b>\$ 1,669,438</b>		<b>\$ 110,805</b>
<b>Attendance/Census</b>								
A2805160000000	Non-Instr Salaries	\$ 76,052	\$ 74,542	\$ 79,173	\$ 79,211	\$ 80,955	Attendance Clerk's salary	
A2805450010000	Supplies	\$ 200	\$ 167	\$ 200	\$ -	\$ 200	Late passes	
<b>Summary: Attendance/Census</b>		<b>\$ 76,252</b>	<b>\$ 74,709</b>	<b>\$ 79,373</b>	<b>\$ 79,211</b>	<b>\$ 81,155</b>		<b>\$ 3,121</b>
<b>Guidance Services</b>								
A2810150010000	Inst Salaries	\$ 703,482	\$ 693,503	\$ 712,900	\$ 720,968	\$ 855,211	Jr./Sr. High School Counselors' Salaries	
A2810160010000	Non-Instr Salaries	\$ 135,966	\$ 115,227	\$ 139,337	\$ 137,205	\$ 141,732	Counseling clerical staff salaries	
A2810201010000	Equip - Guidance	\$ 1,500	\$ 1,145	\$ 2,000	\$ 2,000	\$ 1,300	Bookcase and filing cabinets	
A2810401010000	Repairs & Service Contracts	\$ 3,500	\$ 3,045	\$ 4,100	\$ 4,100	\$ 4,800	Naviance, Acuity, shredder repairs	
A2810404010000	Postage	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	School-based mailings	
A2810407010000	Travel & Conferences	\$ 3,500	\$ 100	\$ 3,500	\$ 3,500	\$ 3,500	NYACAC, BOCES, NACAC, Guidance Expo	
A2810408010000	Consultants	\$ 2,000	\$ 1,424	\$ 2,000	\$ 2,000	\$ 2,000	Financial Aid Night	
A2810409010000	Memberships	\$ 800	\$ 315	\$ 800	\$ 800	\$ 800	WPRCA, College Board, NYSACAC	
A2810450010000	Supplies	\$ 2,000	\$ 2,735	\$ 2,000	\$ 6,100	\$ 2,000	Miscellaneous office supplies	
A2810502010000	Printing	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	Printing, envelopes	
A2810507010000	Professional Books	\$ 500	\$ 25	\$ 500	\$ 500	\$ 500	Professional books	
A2810508010000	Supplies - Copier	\$ 1,400	\$ -	\$ 1,400	\$ 1,400	\$ 1,400	Staples, paper	
A2810509010000	Tests	\$ 2,400	\$ 2,400	\$ 1,300	\$ 1,300	\$ 1,300	Student evaluation tests	
<b>Summary: Guidance Services</b>		<b>\$ 857,948</b>	<b>\$ 819,919</b>	<b>\$ 870,737</b>	<b>\$ 880,772</b>	<b>\$ 1,015,443</b>		<b>\$ 144,706</b>
<b>Health Services</b>								
A2815160010000	Non-Instr Salaries - EHS	\$ 122,541	\$ 118,073	\$ 126,418	\$ 93,488	\$ 69,253	Nurse's salary	
A2815160020000	Non-Instr Salaries - GR	\$ 63,441	\$ 62,084	\$ 66,732	\$ 80,104	\$ 115,586	Nurse's salary	
A2815160030000	Non-Instr Salaries - SP	\$ 75,346	\$ 73,734	\$ 76,852	\$ 90,670	\$ 129,738	Nurse's salary	
A2815201010000	Equip - Nurse	\$ -	\$ -	\$ 530	\$ -	\$ 541	Medical equipment	

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Code	Account	2020-21 Budget	2020-2021 Actual	2021-22 Budget	2021-2022 Anticipated	2022-23 Budget	Notes	Diff. From Previous Budget
A2815201030000	Equip - Nurse	\$ -	\$ -	\$ -	\$ -	\$ 1,200	Medical equipment	
A2815401010000	Repairs & Service Contracts - EHS	\$ 220	\$ -	\$ 240	\$ 230	\$ 245	Calibration of medical supplies, repairs	
A2815401020000	Repairs & Service Contracts - GV	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	Eye and hearing test equipment repairs	
A2815407010000	Travel & Conferences	\$ 400	\$ -	\$ 600	\$ -	\$ 612	Professional development	
A2815418000000	School Physicals	\$ 11,250	\$ 11,475	\$ 11,705	\$ 11,475	\$ 15,000	District physician's stipend	
A2815418010000	Sports Physicals	\$ 11,250	\$ 11,475	\$ 11,705	\$ 11,475	\$ 15,000	District physician's stipend	
A2815419000000	Health Service - Private Schools	\$ 85,000	\$ 69,330	\$ 85,000	\$ 65,471	\$ 75,000	Health services for resident students in private school programs	
A2815450010000	Supplies - EHS	\$ 2,366	\$ 2,301	\$ 1,388	\$ 3,927	\$ 1,416	Miscellaneous office supplies, consumables, nursing supplies	
A2815450020000	Supplies - GV	\$ 2,000	\$ 2,388	\$ 2,500	\$ 3,451	\$ 2,500	Miscellaneous office supplies, consumables, nursing supplies	
A2815450030000	Supplies - SP	\$ 904	\$ 840	\$ 779	\$ 2,208	\$ 1,000	Miscellaneous office supplies, consumables, nursing supplies	
<b>Summary: Health Services</b>		<b>\$ 376,718</b>	<b>\$ 351,700</b>	<b>\$ 385,949</b>	<b>\$ 362,500</b>	<b>\$ 428,591</b>		<b>\$ 42,642</b>
<b>Psychological Services</b>								
A2820150010000	Inst Salaries - EHS	\$ -	\$ 391,169	\$ 401,197	\$ 408,752	\$ 428,879	Jr./Sr. High School Psychologists' salaries	
A2820150020000	Inst Salaries - GR	\$ 386,653	\$ 216,703	\$ 221,804	\$ 220,316	\$ 228,786	Greenville Psychologists' salaries	
A2820150030000	Inst Salaries - SP	\$ 216,703	\$ 233,748	\$ 238,795	\$ 237,691	\$ 246,204	Seely Place Psychologists' salaries	
A2820407010000	Travel & Conferences	\$ 229,060	\$ 705	\$ 1,000	\$ 1,000	\$ 1,000	Professional development	
A2820450010000	Supplies	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	Miscellaneous office supplies	
A2820450020000	Supplies - GV	\$ -	\$ 250	\$ 250	\$ 233	\$ 250	Psychologist's motivational prizes and games	
A2820450030000	Supplies - SP	\$ 250	\$ 1,131	\$ 1,150	\$ 1,143	\$ 1,150	Miscellaneous supplies and consumables	
A2820507010000	Professional Books	\$ 1,150	\$ -	\$ 150	\$ 26	\$ 150	Professional books	
A2820507020000	Professional Books	\$ 150	\$ 209	\$ 250	\$ 211	\$ 250	Professional books	
A2820509010000	Tests - EHS	\$ -	\$ 891	\$ 1,000	\$ 1,000	\$ 1,500	Psychological assessments	
A2820509020000	Tests - GV	\$ 1,000	\$ 788	\$ 800	\$ 777	\$ 800	Psychological assessments	
<b>Summary: Psychological Services</b>		<b>\$ 837,016</b>	<b>\$ 845,594</b>	<b>\$ 866,396</b>	<b>\$ 871,148</b>	<b>\$ 909,969</b>		<b>\$ 43,573</b>
<b>Co-Curricular Activities</b>								
A2850150010000	Salaries	\$ 247,855	\$ 89,838	\$ 252,859	\$ 215,000	\$ 224,840	Jr./Sr. High School extracurricular stipends	
A2850150020000	Salaries	\$ 36,868	\$ 13,154	\$ 20,000	\$ 18,500	\$ 20,450	Elementary extracurricular stipends	
A2850150030000	Salaries	\$ 36,868	\$ 11,600	\$ 20,000	\$ 18,500	\$ 20,450	Elementary extracurricular stipends	
A2850405010000	Debate Program	\$ 55,000	\$ 30,940	\$ 55,000	\$ 45,000	\$ 60,625	Judge fees, transportation to tournaments, materials & supplies, fees	
A2850420010000	Student Publications	\$ 19,631	\$ 7,122	\$ 19,497	\$ 18,716	\$ 20,026	Respectus, Campus, Portfolio, Reflections, Campus and Chanticleer	
A2850422010000	Model UN	\$ 28,000	\$ 5,265	\$ 28,000	\$ 22,000	\$ 28,000	Fees, competition expenses, travel	
A2850423010000	Mathletes	\$ 3,626	\$ 609	\$ 3,960	\$ 537	\$ 3,960	Membership fees, supplies, competition fees, travel	
A2850425010000	Student Activities	\$ 5,150	\$ 2,073	\$ 5,150	\$ -	\$ 5,150	EPES software, Town of Greenburgh Police	
A2850426010000	Academic Challenge	\$ 1,890	\$ 1,055	\$ 1,890	\$ 1,200	\$ 1,890	Tournament fees	
A2850427010000	Chess Club	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	Consultant tutor	
A2850429010000	Robotics	\$ -	\$ -	\$ -	\$ -	\$ 1,500		
A2850430010000	Student Productions	\$ 17,000	\$ 37,963	\$ 17,000	\$ 40,001	\$ 17,000	Supplies and mat. for HS Fall Drama, Jr. High Musical, and Spring Musical	
<b>Summary: Co-Curricular Activities</b>		<b>\$ 454,388</b>	<b>\$ 202,120</b>	<b>\$ 425,856</b>	<b>\$ 381,954</b>	<b>\$ 406,391</b>		<b>\$ (19,465)</b>
<b>Interscholastic Athletics</b>								
A2855150010000	Instr Salaries	\$ 601,715	\$ 530,768	\$ 637,936	\$ 599,394	\$ 646,500	Coaching, advisor, asst. athletic director salaries	
A2855151010000	Athletic Supervision & Security	\$ 47,950	\$ 43,328	\$ 49,000	\$ 40,000	\$ 51,500	Time-keeper and chaperone compensation	
A2855160010000	Athletic Trainer	\$ 63,000	\$ 64,260	\$ 65,550	\$ 106,898	\$ 113,894	Athletic clerical staff salary, athletic trainer salary	
A2855214010000	Equipment - Athletics	\$ 13,950	\$ 10,022	\$ 24,750	\$ 24,750	\$ 17,600	AED replace., safe-goals (soccer), replacement equipment for athletics	
A2855401010000	Repairs & Service Contracts	\$ 17,400	\$ 8,282	\$ 17,400	\$ 17,400	\$ 17,400	Fit. center & ice machine maint. ImpPACT, 1st Aid/CPR cards, GDP & EMS	
A2855405010000	Officials - Varsity	\$ 500	\$ -	\$ -	\$ -	\$ -		
A2855406010000	Varsity Fees	\$ 35,000	\$ 22,550	\$ 40,000	\$ 23,000	\$ 38,250	Entry fees for meets and tournaments	
A2855407010000	Travel & Conferences	\$ 6,900	\$ 5,300	\$ 5,700	\$ 2,500	\$ 5,700	NYSAAA State Conference, NIAAA Leadership Institute, misc. speakers	
A2855409010000	Memberships	\$ 6,100	\$ 2,584	\$ 6,100	\$ 4,496	\$ 6,100	Conf. II dues, NYSPHSAA dues, varsity coach dues, NIAAA & NYSAAA dues	
A2855416010000	Laundry & Reconditioning	\$ 27,500	\$ 19,153	\$ 27,500	\$ 20,395	\$ 27,500	Uniform laundry, recon. of hard equip., Xenith helmets	
A2855450010000	Supplies - Varsity	\$ 30,100	\$ 26,139	\$ 29,150	\$ 24,555	\$ 33,825	Athletic awards, athletic supplies and training supplies	

**EDGEMONT UFSD 2022-2023 BUDGET APPROPRIATIONS**

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A2855490010000	BOCES Services (Coser 551)	\$ 95,200	\$ 55,159	\$ 97,050	\$ 103,929	\$ 108,270	Admin fees, officials, Section 1 fees, HUDL fees, FamilyID, misc. fees	
A2855524010000	Varsity Uniforms	\$ 14,250	\$ 13,859	\$ 14,250	\$ 9,319	\$ 19,750	Uniform replace. (XC, soccer (B), volley, Lax (B), golf (G), mod. (various)	
<b>Summary: Interscholastic Athletics</b>		<b>\$ 959,565</b>	<b>\$ 801,404</b>	<b>\$ 1,014,386</b>	<b>\$ 976,635</b>	<b>\$ 1,086,289</b>		<b>\$ 71,903</b>
<b>Transportation</b>								
A5510160000000	Non-Instr Salaries	\$ 25,000	\$ 11,812	\$ 25,000	\$ 4,200	\$ 25,000	In-district transportation salaries	
A5510400000000	Contractual	\$ 1,500	\$ 1,075	\$ 1,000	\$ 99,705	\$ 96,700	Ardsley Transportation management fee, contractual obligations	
A5510450000000	Supplies	\$ 2,000	\$ 80	\$ 1,000	\$ 1,000	\$ 1,500	Miscellaneous supplies	
A5510490000000	BOCES Maintenance	\$ 15,000	\$ 14,910	\$ 15,000	\$ 15,000	\$ 16,500	Vehicle maintenance through BOCES	
A5540450000000	Transportation - CSE	\$ 1,000	\$ 322	\$ 1,000	\$ -	\$ 1,000	Transportation for in-district special education programs	
A5540451000000	Trans. - Private-Special Ed.	\$ 180,000	\$ 216,128	\$ 245,000	\$ 233,765	\$ 244,500	Transportation for out-of-district placements	
A5540452000000	Trans. - Private-Regular Ed.	\$ 755,000	\$ 342,736	\$ 405,000	\$ 258,917	\$ 271,250	Transportation for resident students to private and parochial schools	
A5540453000000	Transportation - Undistributed	\$ 6,500	\$ -	\$ 6,500	\$ -	\$ 25,000	Performance bond, miscellaneous transportation needs, fuel	
A5540454000000	Transportation Athletics	\$ 220,000	\$ 67,775	\$ 170,000	\$ 154,700	\$ 179,100	Transportation for athletic events (regular season and sectional play)	
A5540454010000	Transportation - Academic	\$ 2,400	\$ 6,025	\$ 4,900	\$ 625	\$ 5,000	Trans. for county/state festivals, elementary school trip, All-State rehearsals	
A5540454020000	Transportation - Academic	\$ 3,800	\$ -	\$ 3,800	\$ 2,000	\$ 4,000	Buses to EHS for sixth grade rock climbing day	
A5540454030000	Transportation - Academic	\$ 4,000	\$ -	\$ 4,000	\$ 2,000	\$ 4,000	Buses to EHS for sixth grade rock climbing day	
A5581490010000	Trans. - BOCES Occ. Ed.	\$ 120,000	\$ 32,181	\$ 40,000	\$ 25,285	\$ 28,000	Transportation for students attending BOCES Occ. Ed. programs	
<b>Summary: Transportation</b>		<b>\$ 1,336,200</b>	<b>\$ 693,044</b>	<b>\$ 922,200</b>	<b>\$ 797,196</b>	<b>\$ 901,550</b>		<b>\$ (20,650)</b>
<b>Undistributed</b>								
A9010801000000	NYS ERS - Program	\$ 242,253	\$ 230,438	\$ 230,505	\$ 230,505	\$ 259,691	NYS Employees' Retirement System employer contribution	
A9020801000000	NYS TRS - Program	\$ 2,607,500	\$ 2,319,883	\$ 2,597,483	\$ 2,591,275	\$ 2,821,220	NYS Teachers' Retirement System employer contribution	
A9030801000000	Social Security - Program	\$ 2,136,417	\$ 2,004,296	\$ 2,280,964	\$ 2,259,509	\$ 2,306,395	S.S. contrib. for prog. staff	
A9040801000000	Workers' Comp. - Program	\$ 157,000	\$ 137,699	\$ 124,758	\$ 124,758	\$ 141,548	District share of consolidated workers' compensation premiums	
A9045801000000	Life Insurance - Program	\$ 962	\$ 638	\$ 763	\$ 763	\$ 936	Life insurance - employer contribution	
A9050800000000	Unemployment Insurance	\$ 60,000	\$ 15,519	\$ 60,000	\$ 20,600	\$ 30,000	Unemployment insurance, ADP	
A9055800000000	Disability Insurance - Program	\$ 6,715	\$ 2,366	\$ 6,564	\$ 4,000	\$ 6,247	Long-term disability insurance for clerical staff unit members	
A9060800000000	Health Insurance - Program	\$ 5,476,288	\$ 5,169,035	\$ 5,590,629	\$ 5,551,899	\$ 5,729,128	SWSCHP Health Insurance - employer contribution	
A9065800000000	Medicare Reimbursement - Program	\$ 451,171	\$ 408,375	\$ 487,167	\$ 436,090	\$ 487,492	Contractual Medicare reimbursements for retirees	
A9070800000000	ETA Welfare Benefit	\$ 391,324	\$ 380,031	\$ 400,548	\$ 381,900	\$ 410,700	Welfare benefits ETA members, long-term disability (ETA/admin)	
A9071800000000	CSEA Benefits - Program	\$ 180,000	\$ 98,471	\$ 156,890	\$ 121,880	\$ 125,740	Dental, vision, and welfare benefits for CSEA unit members	
<b>Summary: Undistributed</b>		<b>\$ 11,709,630</b>	<b>\$ 10,766,750</b>	<b>\$ 11,936,271</b>	<b>\$ 11,723,179</b>	<b>\$ 12,319,097</b>		<b>\$ 382,826</b>
<b>Summary: Program</b>		<b>\$ 47,504,354</b>	<b>\$ 44,450,599</b>	<b>\$ 48,415,080</b>	<b>\$ 46,758,130</b>	<b>\$ 49,767,410</b>		<b>\$ 1,234,338</b>
<b>PERCENT OF 2021-2022 BUDGET</b>			74.20%					
<b>PERCENT OF 2022-2023 BUDGET</b>			74.25%					
<b>Transfer to Capital Fund</b>								
A9950000000000	Transfer to Capital	\$ 650,000	\$ 650,000	\$ 750,000	\$ 750,000	\$ 700,000	To fund Seely Place window replacement project	
<b>SUMMARY: BUDGET TOTALS</b>		<b>\$ 63,677,081</b>	<b>\$ 60,126,213</b>	<b>\$ 65,251,389</b>	<b>\$ 63,548,606</b>	<b>\$ 67,026,024</b>		<b>\$ 1,706,643</b>

**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

Date: 09/15/2021  
 Taxing Jurisdiction: 5526  
 Fiscal Year Beginning: 2021  
 School District: 552606 – EDGEMONT  
 Total Equalized Value in Taxing Jurisdiction: 2,809,226,200  
 Equalization Rate: 100

Exemption Code	Exemption Description	Statutory Authority	Number of Exemptions	Total Equalized Value	Percentage of Value Exempted
10100	SP DS-PURP		4	4,649,400	0.17%
13100	COUNTY	RPTL 406(1)	1	1,963,100	0.07%
13500	TOWN	RPTL 406(1)	24	16,055,700	0.57%
13800	SCHOOL	RPTL 408	14	98,180,500	3.49%
14110	USA – SPECIFIED USES	STATE L 54	1	5,109,300	0.18%
14200	FOREIGN GOVERNMENT		3	3,624,700	0.13%
21600	PARSONAGE	RPTL 462	1	381,100	0.01%
25110	CHURCH – RELIGIOUS	RPTL 420-a	4	6,782,00	0.24%
25230	MORAL / MENTAL IMPROVEMENT	RPTL 420-a	2	1,308,500	0.05%
27350	CEMETERY	RPTL 446	1	190,600	0.01%
41800	SENIOR	RPTL 467	12	3,772,700	0.13%
41804	SENIOR (SCH)	RPTL 467	2	505,688	0.02%
41930	LIMITED INCOME DISABILITY	RPTL 459-c	3	951,381	0.03%
<b>Totals:</b>			<b>72</b>	<b>143,474,669</b>	<b>5.10%</b>

## ADMINISTRATIVE SALARY DISCLOSURE

The following information, based on data available as of May 2, 2022, is presented as required by Chapter 474 of the Laws of 1996, the State of New York:

### **Superintendent of Schools**

\$ 285,000	Annual Salary
\$ 44,634	Employee Benefits
\$ 26,000	Other Remuneration

### **Assistant Superintendent for Administration & Business**

\$ 231,481	Annual Salary
\$ 64,500	Employee Benefits
\$ -	Other Remuneration

### **Other Administrators**

<u>Salary</u>	<u>Title</u>
\$ 202,833	Director of Curriculum & Instruction
\$ 165,000	Director of Facilities
\$ 182,323	Director of Information Services & Technology
\$ 186,300	Director of Pupil Personnel Services
\$ 172,765	Assistant Director of Pupil Personnel Services
\$ 206,748	Jr./Sr. High School Principal
\$ 185,428	Elementary School Principal
\$ 185,428	Elementary School Principal
\$ 180,368	Jr./Sr. High School Assistant Principal
\$ 169,406	Jr./Sr. High School Assistant Principal
\$ 161,421	Elementary School Assistant Principal
\$ 161,421	Elementary School Assistant Principal

## INFORMATION ABOUT STUDENTS WITH DISABILITIES

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below. These data represent the most recently published school year (2019-2020), as of May 2, 2022, on the NYSED Data Access Site. For updates and a detailed description of the data visit <http://data.nysed.gov/>.

### Student Placement (Percent of Time Inside Regular Classroom)

This School District	Similar District Group (Low Need/Resource Category)	NY State
<b>80% or More</b> 172 71.2%	<b>80% or More</b> 62.6%	<b>80% or More</b> 58.7%
<b>40% - 79%</b> 50 20.8%	<b>40% - 79%</b> 17.7%	<b>40% - 79%</b> 11.5%
<b>Less Than 40%</b> 15 6.2%	<b>Less Than 40%</b> 11.2%	<b>Less Than 40%</b> 19.0%
<b>Separate Settings</b> 4 1.8%	<b>Separate Settings</b> 5.0%	<b>Separate Settings</b> 5.3%
<b>Other Setting</b> 0 0.0%	<b>Other Setting</b> 3.5%	<b>Other Setting</b> 5.6%

### School-Age Students with Disabilities Classification Rate

This School District	Similar District Group (Low Need/Resource Category)	NY State
11.7%	12.3%	14.7%

## VOTING INFORMATION

The Budget Vote and School Board Election will be held on May 17, 2022. Qualified voters shall vote either in-person on May 17, or by absentee ballot.

### **Voter Registration:**

To be a qualified voter, you must be a United States citizen, at least 18 years old by May 17, 2022, and a School District resident for at least 30 days immediately preceding the election. If you are not registered, or if you have not voted in the School District election or general election in the past four calendar years, you must register to vote with the County Board of Elections. To check whether or not you are registered, visit <https://voterlookup.elections.ny.gov/>.

To accommodate Edgemont residents who meet the aforementioned State-mandated eligibility requirements, the district will hold in-person voter registration on May 9, 2022, between 3:00-7:00 pm at the District Office (EHS Campus). Proof of residency and proof of date of birth are required for in-person registration. Residents of Edgemont who wish to register at other dates/times must do so by going to the Westchester County Board of Elections, 25 Quarropas Street in White Plains, or call 914-995-5700.

### **In-Person Voting:**

In-person voting on May 17, 2022 will occur in the San Marco Gymnasium at Edgemont Jr./Sr. High School between the hours of 6:00 am and 9:00 pm.

### **Absentee Voting:**

Absentee Ballot Applications are available in the District Office (Edgemont High School campus), from 8:00 am-4:30 pm, Monday-Friday, beginning April 20. If a voter would like an absentee ballot mailed directly to him/her, the application for the absentee ballot must be received in the District Office no earlier than April 18, 2022, and no later than 5:00 pm on Tuesday, May 10, 2022. If an absentee ballot is to be handed to the voter herself/himself, the ballot must be picked up no later than 5:00 pm on Monday, May 16, 2022. All executed absentee ballots must be received in the District Office no later than 5:00 pm on Tuesday, May 17, 2022.

Anyone who is registered and will not be in Westchester County for the vote on May 17, 2022, OR is concerned about the potential of contracting or spreading a disease (Covid-19) that may cause illness to the voter or to the other members of the public, may apply for an absentee ballot by submitting the [Application for Absentee Ballot](#) form by email to [rdevito@edgemont.org](mailto:rdevito@edgemont.org), or by regular mail or in-person to Rosemary DeVito, District Clerk, 300 White Oak Lane, Scarsdale. Should the concern stem from the potential of contracting or spreading Covid-19, please check off “temporary illness or physical disability” on the application.

## INFORMACIÓN SOBRE LA VOTACIÓN

La votación del presupuesto y la elección de la junta escolar se llevarán a cabo el 17 de mayo de 2022. Los votantes cualificados votarán en persona el 17 de mayo, o por boleta de voto en ausencia.

### Registro de votantes:

Para ser votantes cualificados, deben ser ciudadanos de los Estados Unidos, tener al menos 18 años antes del 17 de mayo de 2022, y ser residentes del Distrito Escolar durante al menos 30 días inmediatamente antes de la elección. Si no están registrados, o si no han votado en las elecciones del Distrito Escolar o las elecciones generales en los últimos cuatro años calendarios, deben registrarse con la Junta Electoral del Condado para votar. Para comprobar si están registrados o no, visitar <https://voterlookup.elections.ny.gov/>.

Para acomodar a los residentes de Edgemont que cumplan con los requisitos antes mencionados de elegibilidad exigidos por el estado, el distrito llevará a cabo el registro de votantes en persona el 9 de mayo de 2022, entre las 3:00 y las 7:00 pm en la Oficina del Distrito, en el campus de la Escuela Secundaria Edgemont (EHS Campus). Para registrarse en persona, es obligatorio presentar prueba de residencia y prueba de la fecha de nacimiento. Los residentes de Edgemont que deseen registrarse en otras fechas/horas deben hacerlo yendo a la Junta Electoral del condado de Westchester, en 25 Quarropas Street en White Plains o llamar al 914-995-5700.

### Votación en persona:

La votación en persona el 17 de mayo de 2022 se llevará a cabo en el Gimnasio San Marco de la Escuela Secundaria Edgemont Jr./Sr. entre las 6:00 de la mañana y las 9:00 de la noche.

### Votación en ausencia:

Las **boletas de voto en ausencia** están disponibles en la Oficina del Distrito (campus de la Escuela Secundaria Edgemont), de 8:00 de la mañana a 4:30 de la tarde, de lunes a viernes, a partir del 20 de abril. Si un/a votante desea que se le envíe una boleta de voto en ausencia directamente a él/ella, la solicitud de la boleta en ausencia debe ser recibida en la Oficina del Distrito no antes del 18 de abril de 2022, y a más tardar a las 5:00 pm del martes 10 de mayo de 2022. Si se va a entregar una boleta de voto en ausencia al votante mismo, la boleta debe recogerse a más tardar a las 5:00 pm del lunes 16 de mayo de 2022. Todas las boletas de voto en ausencia emitidas deben ser recibidas en la oficina del distrito a más tardar a las 5:00 de la tarde, el martes 17 de mayo de 2022.

Cualquier persona que esté registrada y no estará en el condado de Westchester para la votación el 17 de mayo de 2022, O esté preocupada por el potencial de contraer o propagar una enfermedad (Covid-19) que pueda causar enfermedad a quien vota o a los otros miembros del público, puede solicitar una boleta de voto en ausencia enviando el [formulario de Solicitud de boleta de voto en ausencia](#) por correo electrónico a [rdevito@edgemont.org](mailto:rdevito@edgemont.org), o por correo regular o en persona a Rosemary DeVito, District Clerk , 300 White Oak Lane, Scarsdale. Si la preocupación se deriva de la posibilidad de contraer o propagar Covid-19, marcar "enfermedad temporal o discapacidad física" en la solicitud.

## **NEW YORK STATE REPORT CARD**

The NYS Report Card is available at <http://data.nysed.gov/>. A subset of the available information is contained on the following pages.

### **EDGEMONT UFSD - NEW YORK STATE REPORT CARD [2020 - 2021]**

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

### **2021-22 ACCOUNTABILITY STATUS**

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

**GOOD STANDING**

A district in Good Standing demonstrates success in all performance goals.

## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing

## SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing

### STAFF QUALIFICATIONS (2020-2021)

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
This District	168	5	3%	3	2	67%
Statewide	211,325	38,610	18%	4,638	1,076	23%
Statewide High-Poverty Schools	47,841	14,204	30%	1,088	210	19%
Statewide Low-Poverty Schools	66,967	7,848	12%	1,188	255	21%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
This District	165	0	0%
Statewide	200,953	17,511	9%
Statewide High-Poverty Schools	43,817	7,705	18%
Statewide Low-Poverty Schools	63,959	1,132	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

## **EXPENDITURES PER PUPIL**

This district's or school's Financial Transparency Report outlines how much is spent per student and the source of the funds. These financial transparency reports were issued for the first time in 2020 for the 2018-19 school year, and annual releases will be available after April 1st in each subsequent year. As of production, the most current report available is from the 2019-2020 school year. School district financial transparency reports, which display per pupil expenditures for individual schools, as well as district averages, inform conversations within districts about whether equitable resources are being provided at the school level. At the state level, these reports help inform future Board of Regents State Aid requests and other policymaking decisions.

For information regarding Edgemont's 2019-2020 Financial Transparency Report, visit: <https://tinyurl.com/edgemonttransparency19-20>.

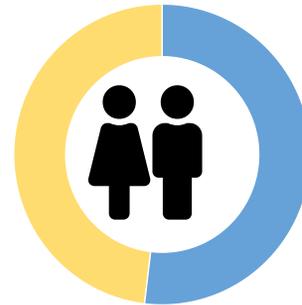
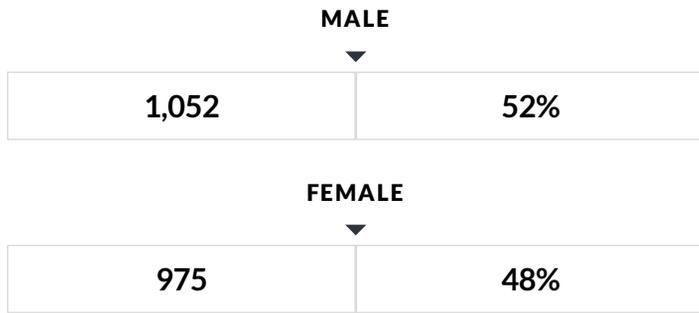
**APPENDIX: ADDITIONAL DATA FROM DATA.NYSED.ORG**

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

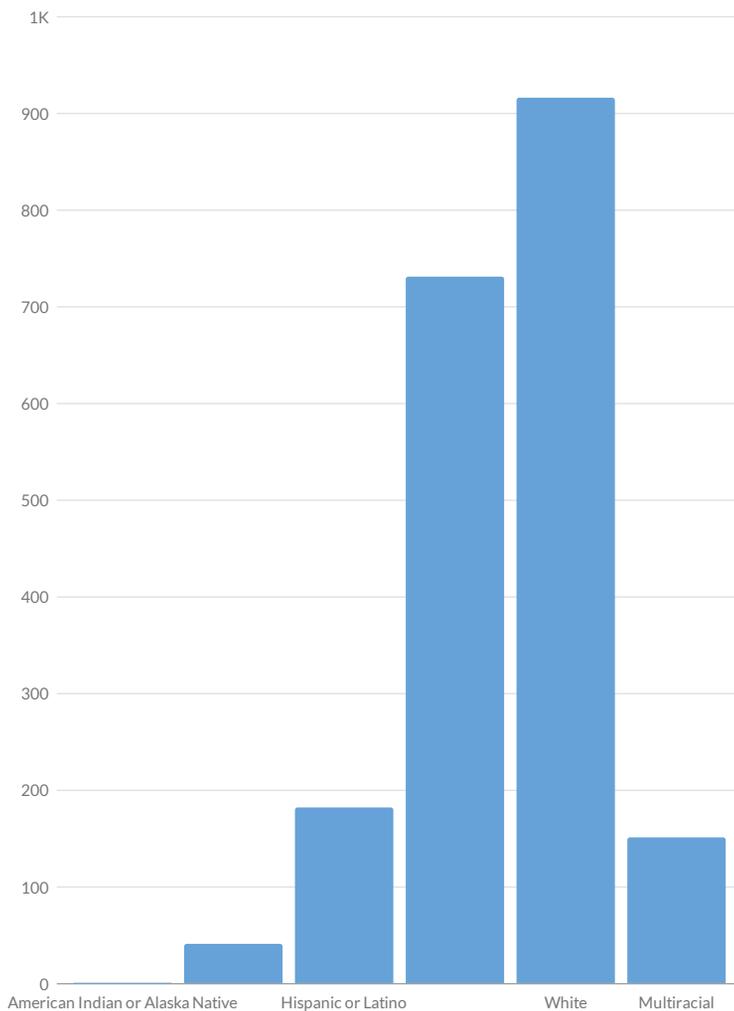
## EDGEMONT UFSD ENROLLMENT (2020 - 21)

**K-12 Enrollment: 2,027**

### ENROLLMENT BY GENDER



### ENROLLMENT BY ETHNICITY



#### AMERICAN INDIAN OR ALASKA NATIVE



#### BLACK OR AFRICAN AMERICAN



#### HISPANIC OR LATINO



#### ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



#### WHITE



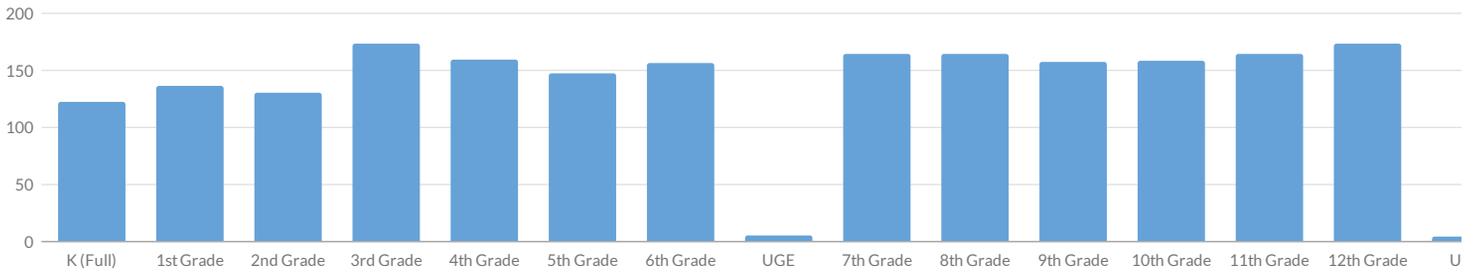
#### MULTIRACIAL



**OTHER GROUPS**

<b>ENGLISH LANGUAGE LEARNERS</b>		<b>STUDENTS WITH DISABILITIES</b>		<b>ECONOMICALLY DISADVANTAGED</b>	
51	3%	268	13%	6	0%
<b>MIGRANT</b>		<b>HOMELESS</b>		<b>FOSTER CARE</b>	
—	—	—	—	—	—
				<b>PARENT IN ARMED FORCES</b>	
				—	—

**ENROLLMENT BY GRADE**



<b>K (FULL DAY)</b>		<b>1ST GRADE</b>		<b>2ND GRADE</b>		<b>3RD GRADE</b>	
123	6%	137	7%	131	6%	174	9%
<b>4TH GRADE</b>		<b>5TH GRADE</b>		<b>6TH GRADE</b>		<b>UNGRADED ELEMENTARY</b>	
160	8%	148	7%	157	8%	6	0%
<b>7TH GRADE</b>		<b>8TH GRADE</b>		<b>9TH GRADE</b>		<b>10TH GRADE</b>	
165	8%	165	8%	158	8%	159	8%
<b>11TH GRADE</b>		<b>12TH GRADE</b>		<b>UNGRADED SECONDARY</b>			
165	8%	174	9%	5	0%		

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## EDGEMONT UFSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

### 2021 English Language Arts Grade 3 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	176	100%	154	88%	22	13%
Female	79	45%	73	92%	6	8%
Male	97	55%	81	84%	16	16%
General Education Students	148	84%	140	95%	8	5%
Students with Disabilities	28	16%	14	50%	14	50%
Asian or Native Hawaiian/Other Pacific Islander	70	40%	65	93%	5	7%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Black or African American	3	2%	2	67%	1	33%
Hispanic or Latino	20	11%	17	85%	3	15%
White	68	39%	57	84%	11	16%
Multiracial	15	9%	13	87%	2	13%
Economically Disadvantaged	1	1%	1	100%	0	0%
Not Economically Disadvantaged	175	99%	153	87%	22	13%
English Language Learner	8	5%	8	100%	0	0%
Non-English Language Learner	168	95%	146	87%	22	13%
Not in Foster Care	176	100%	154	88%	22	13%
Not Homeless	176	100%	154	88%	22	13%
Not Migrant	176	100%	154	88%	22	13%
Parent Not in Armed Forces	176	100%	154	88%	22	13%

## 2021 English Language Arts Grade 4 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	162	100%	146	90%	16	10%
Female	87	54%	80	92%	7	8%
Male	75	46%	66	88%	9	12%
General Education Students	139	86%	132	95%	7	5%
Students with Disabilities	23	14%	14	61%	9	39%
Asian or Native Hawaiian/Other Pacific Islander	64	40%	59	92%	5	8%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Black or African American	3	2%	3	100%	0	0%
Hispanic or Latino	13	8%	10	77%	3	23%
White	69	43%	62	90%	7	10%
Multiracial	13	8%	12	92%	1	8%
Not Economically Disadvantaged	162	100%	146	90%	16	10%
English Language Learner	4	2%	2	50%	2	50%
Non-English Language Learner	158	98%	144	91%	14	9%
Not in Foster Care	162	100%	146	90%	16	10%
Not Homeless	162	100%	146	90%	16	10%
Not Migrant	162	100%	146	90%	16	10%
Parent Not in Armed Forces	162	100%	146	90%	16	10%

## 2021 English Language Arts Grade 5 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	148	100%	133	90%	15	10%
Female	68	46%	60	88%	8	12%
Male	80	54%	73	91%	7	9%
General Education Students	135	91%	125	93%	10	7%
Students with Disabilities	13	9%	8	62%	5	38%
Asian or Native Hawaiian/Other Pacific Islander	59	40%	54	92%	5	8%
Hispanic or Latino	13	9%	13	100%	0	0%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
White	59	40%	52	88%	7	12%
Multiracial	17	11%	14	82%	3	18%
Not Economically Disadvantaged	148	100%	133	90%	15	10%
English Language Learner	1	1%	0	0%	1	100%
Non-English Language Learner	147	99%	133	90%	14	10%
Not in Foster Care	148	100%	133	90%	15	10%
Not Homeless	148	100%	133	90%	15	10%
Not Migrant	148	100%	133	90%	15	10%
Parent Not in Armed Forces	148	100%	133	90%	15	10%

## 2021 English Language Arts Grade 6 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	154	100%	131	85%	23	15%
Female	71	46%	65	92%	6	8%
Male	83	54%	66	80%	17	20%
General Education Students	141	92%	121	86%	20	14%
Students with Disabilities	13	8%	10	77%	3	23%
Asian or Native Hawaiian/Other Pacific Islander	49	32%	44	90%	5	10%
Black or African American	4	3%	3	75%	1	25%
Hispanic or Latino	18	12%	15	83%	3	17%
White	70	45%	59	84%	11	16%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Multiracial	13	8%	10	77%	3	23%
Not Economically Disadvantaged	154	100%	131	85%	23	15%
English Language Learner	3	2%	2	67%	1	33%
Non-English Language Learner	151	98%	129	85%	22	15%
Not in Foster Care	154	100%	131	85%	23	15%
Not Homeless	154	100%	131	85%	23	15%
Not Migrant	154	100%	131	85%	23	15%
Parent Not in Armed Forces	154	100%	131	85%	23	15%

## 2021 English Language Arts Grade 7 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	167	100%	126	75%	41	25%
Female	82	49%	63	77%	19	23%
Male	85	51%	63	74%	22	26%
General Education Students	146	87%	114	78%	32	22%
Students with Disabilities	21	13%	12	57%	9	43%
Asian or Native Hawaiian/Other Pacific Islander	59	35%	48	81%	11	19%
Black or African American	6	4%	1	17%	5	83%
Hispanic or Latino	18	11%	14	78%	4	22%
White	73	44%	53	73%	20	27%
Multiracial	11	7%	10	91%	1	9%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Not Economically Disadvantaged	167	100%	126	75%	41	25%
Non-English Language Learner	167	100%	126	75%	41	25%
Not in Foster Care	167	100%	126	75%	41	25%
Not Homeless	167	100%	126	75%	41	25%
Not Migrant	167	100%	126	75%	41	25%
Parent Not in Armed Forces	167	100%	126	75%	41	25%

## 2021 English Language Arts Grade 8 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	163	100%	105	64%	58	36%
Female	85	52%	48	56%	37	44%
Male	78	48%	57	73%	21	27%
General Education Students	145	89%	98	68%	47	32%
Students with Disabilities	18	11%	7	39%	11	61%
Asian or Native Hawaiian/Other Pacific Islander	56	34%	39	70%	17	30%
Black or African American	4	2%	2	50%	2	50%
Hispanic or Latino	11	7%	6	55%	5	45%
White	80	49%	50	63%	30	38%
Multiracial	12	7%	8	67%	4	33%
Economically Disadvantaged	1	1%	1	100%	0	0%
Not Economically Disadvantaged	162	99%	104	64%	58	36%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
English Language Learner	2	1%	2	100%	0	0%
Non-English Language Learner	161	99%	103	64%	58	36%
Not in Foster Care	163	100%	105	64%	58	36%
Not Homeless	163	100%	105	64%	58	36%
Not Migrant	163	100%	105	64%	58	36%
Parent Not in Armed Forces	163	100%	105	64%	58	36%

## 2021 English Language Arts Grade 3 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	154	3	2%	10	6%	53	34%	88	57%	141	92%
Female	73	3	4%	7	10%	25	34%	38	52%	63	86%
Male	81	0	0%	3	4%	28	35%	50	62%	78	96%
General Education Students	140	2	1%	6	4%	48	34%	84	60%	132	94%
Students with Disabilities	14	1	7%	4	29%	5	36%	4	29%	9	64%
Asian or Native Hawaiian/Other Pacific Islander	65	0	0%	3	5%	16	25%	46	71%	62	95%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	0	0%	2	12%	10	59%	5	29%	15	88%
White	57	2	4%	5	9%	18	32%	32	56%	50	88%
Multiracial	13	—	—	—	—	—	—	—	—	—	—

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	153	—	—	—	—	—	—	—	—	—	—
English Language Learner	8	1	13%	0	0%	4	50%	3	38%	7	88%
Non-English Language Learner	146	2	1%	10	7%	49	34%	85	58%	134	92%
Not in Foster Care	154	3	2%	10	6%	53	34%	88	57%	141	92%
Not Homeless	154	3	2%	10	6%	53	34%	88	57%	141	92%
Not Migrant	154	3	2%	10	6%	53	34%	88	57%	141	92%
Parent Not in Armed Forces	154	3	2%	10	6%	53	34%	88	57%	141	92%

## 2021 English Language Arts Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	146	0	0%	6	4%	31	21%	109	75%	140	96%
Female	80	0	0%	5	6%	13	16%	62	78%	75	94%
Male	66	0	0%	1	2%	18	27%	47	71%	65	98%
General Education Students	132	0	0%	5	4%	24	18%	103	78%	127	96%
Students with Disabilities	14	0	0%	1	7%	7	50%	6	43%	13	93%
Asian or Native Hawaiian/Other Pacific Islander	59	0	0%	0	0%	7	12%	52	88%	59	100%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	—	—	—	—	—	—	—	—	—	—
White	62	0	0%	5	8%	18	29%	39	63%	57	92%
Multiracial	12	0	0%	0	0%	3	25%	9	75%	12	100%
Not Economically Disadvantaged	146	0	0%	6	4%	31	21%	109	75%	140	96%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	144	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	146	0	0%	6	4%	31	21%	109	75%	140	96%
Not Homeless	146	0	0%	6	4%	31	21%	109	75%	140	96%
Not Migrant	146	0	0%	6	4%	31	21%	109	75%	140	96%
Parent Not in Armed Forces	146	0	0%	6	4%	31	21%	109	75%	140	96%

## 2021 English Language Arts Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	133	3	2%	16	12%	34	26%	80	60%	114	86%
Female	60	0	0%	7	12%	14	23%	39	65%	53	88%
Male	73	3	4%	9	12%	20	27%	41	56%	61	84%
General Education Students	125	2	2%	11	9%	32	26%	80	64%	112	90%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Students with Disabilities	8	1	13%	5	63%	2	25%	0	0%	2	25%
Asian or Native Hawaiian/Other Pacific Islander	54	0	0%	7	13%	14	26%	33	61%	47	87%
Hispanic or Latino	13	1	8%	2	15%	4	31%	6	46%	10	77%
White	52	2	4%	5	10%	13	25%	32	62%	45	87%
Multiracial	14	0	0%	2	14%	3	21%	9	64%	12	86%
Not Economically Disadvantaged	133	3	2%	16	12%	34	26%	80	60%	114	86%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	133	3	2%	16	12%	34	26%	80	60%	114	86%
Not in Foster Care	133	3	2%	16	12%	34	26%	80	60%	114	86%
Not Homeless	133	3	2%	16	12%	34	26%	80	60%	114	86%
Not Migrant	133	3	2%	16	12%	34	26%	80	60%	114	86%
Parent Not in Armed Forces	133	3	2%	16	12%	34	26%	80	60%	114	86%

## 2021 English Language Arts Grade 6 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	131	1	1%	4	3%	29	22%	97	74%	126	96%
Female	65	1	2%	3	5%	11	17%	50	77%	61	94%
Male	66	0	0%	1	2%	18	27%	47	71%	65	98%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
General Education Students	121	1	1%	1	1%	24	20%	95	79%	119	98%
Students with Disabilities	10	0	0%	3	30%	5	50%	2	20%	7	70%
Asian or Native Hawaiian/Other Pacific Islander	44	0	0%	1	2%	11	25%	32	73%	43	98%
Black or African American	3	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	0	0%	0	0%	3	20%	12	80%	15	100%
White	59	1	2%	1	2%	13	22%	44	75%	57	97%
Multiracial	10	–	–	–	–	–	–	–	–	–	–
Not Economically Disadvantaged	131	1	1%	4	3%	29	22%	97	74%	126	96%
English Language Learner	2	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	129	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	131	1	1%	4	3%	29	22%	97	74%	126	96%
Not Homeless	131	1	1%	4	3%	29	22%	97	74%	126	96%
Not Migrant	131	1	1%	4	3%	29	22%	97	74%	126	96%
Parent Not in Armed Forces	131	1	1%	4	3%	29	22%	97	74%	126	96%

## 2021 English Language Arts Grade 7 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	126	3	2%	17	13%	42	33%	64	51%	106	84%
Female	63	1	2%	6	10%	20	32%	36	57%	56	89%
Male	63	2	3%	11	17%	22	35%	28	44%	50	79%
General Education Students	114	2	2%	11	10%	39	34%	62	54%	101	89%
Students with Disabilities	12	1	8%	6	50%	3	25%	2	17%	5	42%
Asian or Native Hawaiian/Other Pacific Islander	48	1	2%	4	8%	13	27%	30	63%	43	90%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	2	14%	2	14%	3	21%	7	50%	10	71%
White	53	0	0%	8	15%	23	43%	22	42%	45	85%
Multiracial	10	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	126	3	2%	17	13%	42	33%	64	51%	106	84%
Non-English Language Learner	126	3	2%	17	13%	42	33%	64	51%	106	84%
Not in Foster Care	126	3	2%	17	13%	42	33%	64	51%	106	84%
Not Homeless	126	3	2%	17	13%	42	33%	64	51%	106	84%
Not Migrant	126	3	2%	17	13%	42	33%	64	51%	106	84%
Parent Not in Armed Forces	126	3	2%	17	13%	42	33%	64	51%	106	84%

## 2021 English Language Arts Grade 8 Performance Data

Subgroup	Total Tested	Level 1 Tested	Level 2 Tested	Level 3 Tested	Level 4 Tested	L3-4 Tested (Proficient)

Subgroup	Total Tested	Level 1		Level 2		Level 3		Level 4		Level 5 (Proficient)	
		Count Tested	%	Count	%	Count	%	Count	%	Count	%
All Students	105	0	0%	11	10%	23	22%	71	68%	94	90%
Female	48	0	0%	5	10%	7	15%	36	75%	43	90%
Male	57	0	0%	6	11%	16	28%	35	61%	51	89%
General Education Students	98	0	0%	7	7%	22	22%	69	70%	91	93%
Students with Disabilities	7	0	0%	4	57%	1	14%	2	29%	3	43%
Asian or Native Hawaiian/Other Pacific Islander	39	0	0%	2	5%	7	18%	30	77%	37	95%
Black or African American	2	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	6	–	–	–	–	–	–	–	–	–	–
White	50	0	0%	7	14%	14	28%	29	58%	43	86%
Multiracial	8	0	0%	0	0%	2	25%	6	75%	8	100%
Economically Disadvantaged	1	–	–	–	–	–	–	–	–	–	–
Not Economically Disadvantaged	104	–	–	–	–	–	–	–	–	–	–
English Language Learner	2	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	103	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	105	0	0%	11	10%	23	22%	71	68%	94	90%
Not Homeless	105	0	0%	11	10%	23	22%	71	68%	94	90%
Not Migrant	105	0	0%	11	10%	23	22%	71	68%	94	90%
Parent Not in Armed Forces	105	0	0%	11	10%	23	22%	71	68%	94	90%

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## EDGEMONT UFSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

### 2021 Mathematics Grade 3 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	175	100%	158	90%	17	10%
Female	79	45%	75	95%	4	5%
Male	96	55%	83	86%	13	14%
General Education Students	147	84%	140	95%	7	5%
Students with Disabilities	28	16%	18	64%	10	36%
Asian or Native Hawaiian/Other Pacific Islander	69	39%	66	96%	3	4%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Black or African American	3	2%	2	67%	1	33%
Hispanic or Latino	20	11%	18	90%	2	10%
White	68	39%	58	85%	10	15%
Multiracial	15	9%	14	93%	1	7%
Economically Disadvantaged	1	1%	1	100%	0	0%
Not Economically Disadvantaged	174	99%	157	90%	17	10%
English Language Learner	8	5%	8	100%	0	0%
Non-English Language Learner	167	95%	150	90%	17	10%
Not in Foster Care	175	100%	158	90%	17	10%
Not Homeless	175	100%	158	90%	17	10%
Not Migrant	175	100%	158	90%	17	10%
Parent Not in Armed Forces	175	100%	158	90%	17	10%

## 2021 Mathematics Grade 4 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	162	100%	144	89%	18	11%
Female	87	54%	79	91%	8	9%
Male	75	46%	65	87%	10	13%
General Education Students	139	86%	131	94%	8	6%
Students with Disabilities	23	14%	13	57%	10	43%
Asian or Native Hawaiian/Other Pacific Islander	64	40%	58	91%	6	9%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Black or African American	3	2%	3	100%	0	0%
Hispanic or Latino	13	8%	10	77%	3	23%
White	69	43%	62	90%	7	10%
Multiracial	13	8%	11	85%	2	15%
Not Economically Disadvantaged	162	100%	144	89%	18	11%
English Language Learner	4	2%	2	50%	2	50%
Non-English Language Learner	158	98%	142	90%	16	10%
Not in Foster Care	162	100%	144	89%	18	11%
Not Homeless	162	100%	144	89%	18	11%
Not Migrant	162	100%	144	89%	18	11%
Parent Not in Armed Forces	162	100%	144	89%	18	11%

## 2021 Mathematics Grade 5 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	148	100%	129	87%	19	13%
Female	68	46%	59	87%	9	13%
Male	80	54%	70	88%	10	13%
General Education Students	135	91%	123	91%	12	9%
Students with Disabilities	13	9%	6	46%	7	54%
Asian or Native Hawaiian/Other Pacific Islander	59	40%	55	93%	4	7%
Hispanic or Latino	13	9%	11	85%	2	15%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
White	59	40%	50	85%	9	15%
Multiracial	17	11%	13	76%	4	24%
Not Economically Disadvantaged	148	100%	129	87%	19	13%
English Language Learner	1	1%	1	100%	0	0%
Non-English Language Learner	147	99%	128	87%	19	13%
Not in Foster Care	148	100%	129	87%	19	13%
Not Homeless	148	100%	129	87%	19	13%
Not Migrant	148	100%	129	87%	19	13%
Parent Not in Armed Forces	148	100%	129	87%	19	13%

## 2021 Mathematics Grade 6 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	154	100%	131	85%	23	15%
Female	71	46%	65	92%	6	8%
Male	83	54%	66	80%	17	20%
General Education Students	141	92%	122	87%	19	13%
Students with Disabilities	13	8%	9	69%	4	31%
Asian or Native Hawaiian/Other Pacific Islander	49	32%	44	90%	5	10%
Black or African American	4	3%	3	75%	1	25%
Hispanic or Latino	18	12%	16	89%	2	11%
White	70	45%	58	83%	12	17%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Multiracial	13	8%	10	77%	3	23%
Not Economically Disadvantaged	154	100%	131	85%	23	15%
English Language Learner	3	2%	2	67%	1	33%
Non-English Language Learner	151	98%	129	85%	22	15%
Not in Foster Care	154	100%	131	85%	23	15%
Not Homeless	154	100%	131	85%	23	15%
Not Migrant	154	100%	131	85%	23	15%
Parent Not in Armed Forces	154	100%	131	85%	23	15%

## 2021 Mathematics Grade 7 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	166	100%	125	75%	41	25%
Female	82	49%	59	72%	23	28%
Male	84	51%	66	79%	18	21%
General Education Students	145	87%	113	78%	32	22%
Students with Disabilities	21	13%	12	57%	9	43%
Asian or Native Hawaiian/Other Pacific Islander	58	35%	48	83%	10	17%
Black or African American	6	4%	2	33%	4	67%
Hispanic or Latino	18	11%	12	67%	6	33%
White	73	44%	54	74%	19	26%
Multiracial	11	7%	9	82%	2	18%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Not Economically Disadvantaged	166	100%	125	75%	41	25%
Non-English Language Learner	166	100%	125	75%	41	25%
Not in Foster Care	166	100%	125	75%	41	25%
Not Homeless	166	100%	125	75%	41	25%
Not Migrant	166	100%	125	75%	41	25%
Parent Not in Armed Forces	166	100%	125	75%	41	25%

## 2021 Mathematics Grade 8 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	163	100%	108	66%	55	34%
Female	85	52%	50	59%	35	41%
Male	78	48%	58	74%	20	26%
General Education Students	145	89%	102	70%	43	30%
Students with Disabilities	18	11%	6	33%	12	67%
Asian or Native Hawaiian/Other Pacific Islander	56	34%	43	77%	13	23%
Black or African American	4	2%	3	75%	1	25%
Hispanic or Latino	11	7%	7	64%	4	36%
White	80	49%	48	60%	32	40%
Multiracial	12	7%	7	58%	5	42%
Economically Disadvantaged	1	1%	1	100%	0	0%
Not Economically Disadvantaged	162	99%	107	66%	55	34%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
English Language Learner	2	1%	2	100%	0	0%
Non-English Language Learner	161	99%	106	66%	55	34%
Not in Foster Care	163	100%	108	66%	55	34%
Not Homeless	163	100%	108	66%	55	34%
Not Migrant	163	100%	108	66%	55	34%
Parent Not in Armed Forces	163	100%	108	66%	55	34%

## 2021 Mathematics Grade 3 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	158	13	8%	10	6%	37	23%	98	62%	135	85%
Female	75	9	12%	6	8%	16	21%	44	59%	60	80%
Male	83	4	5%	4	5%	21	25%	54	65%	75	90%
General Education Students	140	7	5%	7	5%	33	24%	93	66%	126	90%
Students with Disabilities	18	6	33%	3	17%	4	22%	5	28%	9	50%
Asian or Native Hawaiian/Other Pacific Islander	66	3	5%	3	5%	12	18%	48	73%	60	91%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	3	17%	4	22%	6	33%	5	28%	11	61%
White	58	6	10%	2	3%	13	22%	37	64%	50	86%
Multiracial	14	—	—	—	—	—	—	—	—	—	—

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	157	—	—	—	—	—	—	—	—	—	—
English Language Learner	8	1	13%	1	13%	0	0%	6	75%	6	75%
Non-English Language Learner	150	12	8%	9	6%	37	25%	92	61%	129	86%
Not in Foster Care	158	13	8%	10	6%	37	23%	98	62%	135	85%
Not Homeless	158	13	8%	10	6%	37	23%	98	62%	135	85%
Not Migrant	158	13	8%	10	6%	37	23%	98	62%	135	85%
Parent Not in Armed Forces	158	13	8%	10	6%	37	23%	98	62%	135	85%

## 2021 Mathematics Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	144	4	3%	11	8%	26	18%	103	72%	129	90%
Female	79	2	3%	5	6%	16	20%	56	71%	72	91%
Male	65	2	3%	6	9%	10	15%	47	72%	57	88%
General Education Students	131	2	2%	6	5%	23	18%	100	76%	123	94%
Students with Disabilities	13	2	15%	5	38%	3	23%	3	23%	6	46%
Asian or Native Hawaiian/Other Pacific Islander	58	0	0%	1	2%	8	14%	49	84%	57	98%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	—	—	—	—	—	—	—	—	—	—
White	62	1	2%	8	13%	14	23%	39	63%	53	85%
Multiracial	11	1	9%	0	0%	1	9%	9	82%	10	91%
Not Economically Disadvantaged	144	4	3%	11	8%	26	18%	103	72%	129	90%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	142	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	144	4	3%	11	8%	26	18%	103	72%	129	90%
Not Homeless	144	4	3%	11	8%	26	18%	103	72%	129	90%
Not Migrant	144	4	3%	11	8%	26	18%	103	72%	129	90%
Parent Not in Armed Forces	144	4	3%	11	8%	26	18%	103	72%	129	90%

## 2021 Mathematics Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	129	4	3%	15	12%	21	16%	89	69%	110	85%
Female	59	2	3%	11	19%	9	15%	37	63%	46	78%
Male	70	2	3%	4	6%	12	17%	52	74%	64	91%
General Education Students	123	3	2%	11	9%	21	17%	88	72%	109	89%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Students with Disabilities	6	1	17%	4	67%	0	0%	1	17%	1	17%
Asian or Native Hawaiian/Other Pacific Islander	55	1	2%	2	4%	7	13%	45	82%	52	95%
Hispanic or Latino	11	2	18%	4	36%	0	0%	5	45%	5	45%
White	50	0	0%	8	16%	11	22%	31	62%	42	84%
Multiracial	13	1	8%	1	8%	3	23%	8	62%	11	85%
Not Economically Disadvantaged	129	4	3%	15	12%	21	16%	89	69%	110	85%
English Language Learner	1	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	128	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	129	4	3%	15	12%	21	16%	89	69%	110	85%
Not Homeless	129	4	3%	15	12%	21	16%	89	69%	110	85%
Not Migrant	129	4	3%	15	12%	21	16%	89	69%	110	85%
Parent Not in Armed Forces	129	4	3%	15	12%	21	16%	89	69%	110	85%

## 2021 Mathematics Grade 6 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	131	5	4%	16	12%	37	28%	73	56%	110	84%
Female	65	4	6%	13	20%	17	26%	31	48%	48	74%
Male	66	1	2%	3	5%	20	30%	42	64%	62	94%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
General Education Students	122	3	2%	12	10%	36	30%	71	58%	107	88%
Students with Disabilities	9	2	22%	4	44%	1	11%	2	22%	3	33%
Asian or Native Hawaiian/Other Pacific Islander	44	1	2%	2	5%	13	30%	28	64%	41	93%
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	2	13%	5	31%	8	50%	13	81%
White	58	2	3%	10	17%	17	29%	29	50%	46	79%
Multiracial	10	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	131	5	4%	16	12%	37	28%	73	56%	110	84%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	129	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	131	5	4%	16	12%	37	28%	73	56%	110	84%
Not Homeless	131	5	4%	16	12%	37	28%	73	56%	110	84%
Not Migrant	131	5	4%	16	12%	37	28%	73	56%	110	84%
Parent Not in Armed Forces	131	5	4%	16	12%	37	28%	73	56%	110	84%

## 2021 Mathematics Grade 7 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	125	7	6%	16	13%	39	31%	63	50%	102	82%
Female	59	3	5%	8	14%	16	27%	32	54%	48	81%
Male	66	4	6%	8	12%	23	35%	31	47%	54	82%
General Education Students	113	4	4%	12	11%	36	32%	61	54%	97	86%
Students with Disabilities	12	3	25%	4	33%	3	25%	2	17%	5	42%
Asian or Native Hawaiian/Other Pacific Islander	48	1	2%	3	6%	9	19%	35	73%	44	92%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	3	25%	2	17%	4	33%	3	25%	7	58%
White	54	3	6%	10	19%	22	41%	19	35%	41	76%
Multiracial	9	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	125	7	6%	16	13%	39	31%	63	50%	102	82%
Non-English Language Learner	125	7	6%	16	13%	39	31%	63	50%	102	82%
Not in Foster Care	125	7	6%	16	13%	39	31%	63	50%	102	82%
Not Homeless	125	7	6%	16	13%	39	31%	63	50%	102	82%
Not Migrant	125	7	6%	16	13%	39	31%	63	50%	102	82%
Parent Not in Armed Forces	125	7	6%	16	13%	39	31%	63	50%	102	82%

## 2021 Mathematics Grade 8 Performance Data

Subgroup	Total Tested	Level 1 Tested	Level 2 Tested	Level 3 Tested	Level 4 Tested	L3-4 Tested (Proficient)
		Count	Count	Count	Count	Count

Subgroup	Total Tested	Count Level 1	% Tested	Count Level 2	% Tested	Count Level 3	% Tested	Count Level 4	% Tested	Count Level 5	% Tested
		Count	%								
All Students	108	6	6%	32	30%	40	37%	30	28%	70	65%
Female	50	3	6%	12	24%	18	36%	17	34%	35	70%
Male	58	3	5%	20	34%	22	38%	13	22%	35	60%
General Education Students	102	5	5%	29	28%	39	38%	29	28%	68	67%
Students with Disabilities	6	1	17%	3	50%	1	17%	1	17%	2	33%
Asian or Native Hawaiian/Other Pacific Islander	43	1	2%	6	14%	17	40%	19	44%	36	84%
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	—	—	—	—	—	—	—	—	—	—
White	48	4	8%	20	42%	18	38%	6	13%	24	50%
Multiracial	7	0	0%	2	29%	2	29%	3	43%	5	71%
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	107	—	—	—	—	—	—	—	—	—	—
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	106	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	108	6	6%	32	30%	40	37%	30	28%	70	65%
Not Homeless	108	6	6%	32	30%	40	37%	30	28%	70	65%
Not Migrant	108	6	6%	32	30%	40	37%	30	28%	70	65%
Parent Not in Armed Forces	108	6	6%	32	30%	40	37%	30	28%	70	65%

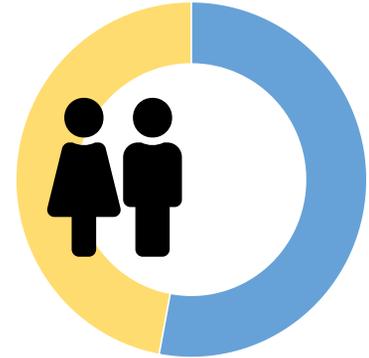
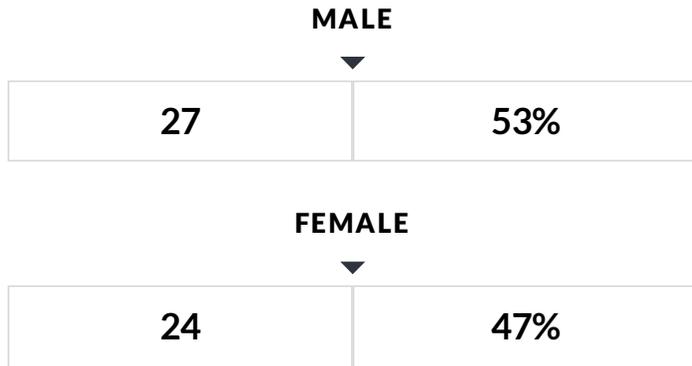
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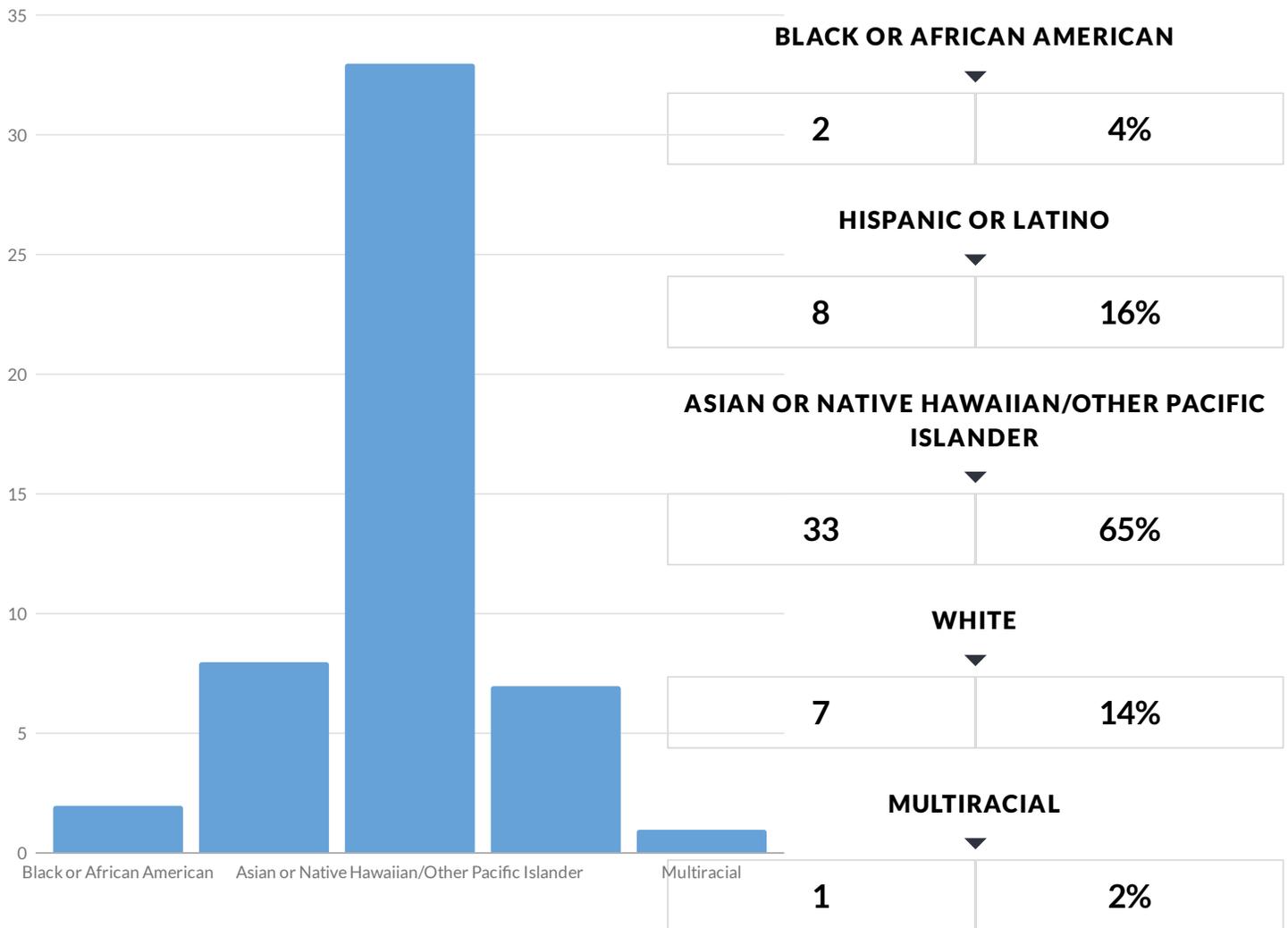
# EDGEMONT UFSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2020 - 21)

**K-12 ELL Enrollment: 51**  
**K-12 Former ELL Enrollment: 37**

## ELL ENROLLMENT BY GENDER



## ELL ENROLLMENT BY ETHNICITY



## OTHER GROUPS

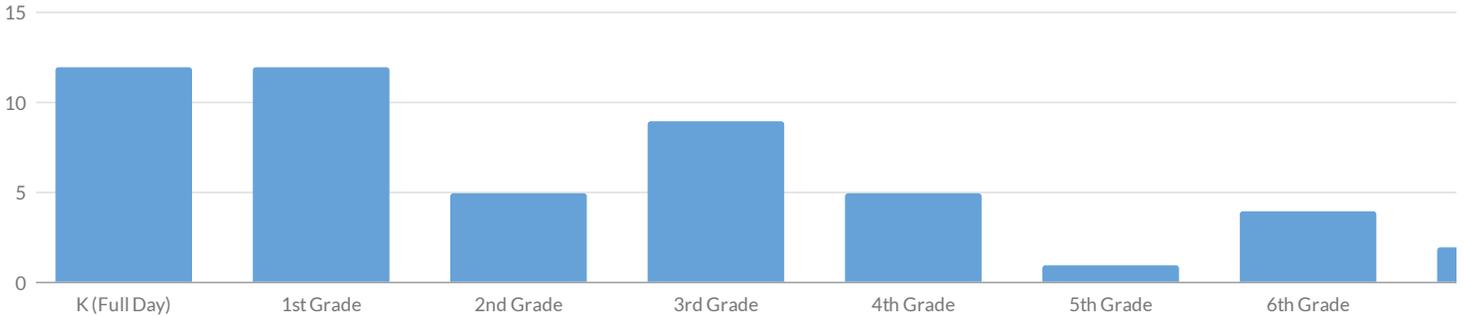
**STUDENTS WITH DISABILITIES**

**ECONOMICALLY DISADVANTAGED**

<b>7</b>	<b>14%</b>
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—	—
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**ELL ENROLLMENT BY GRADE**



**K (FULL DAY)**

<b>12</b>	<b>24%</b>
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**1ST GRADE**

<b>12</b>	<b>24%</b>
-----------	------------

**2ND GRADE**

<b>5</b>	<b>10%</b>
----------	------------

**3RD GRADE**

<b>9</b>	<b>18%</b>
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**4TH GRADE**

<b>5</b>	<b>10%</b>
----------	------------

**5TH GRADE**

<b>1</b>	<b>2%</b>
----------	-----------

**6TH GRADE**

<b>4</b>	<b>8%</b>
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**8TH GRADE**

<b>2</b>	<b>4%</b>
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**11TH GRADE**

<b>1</b>	<b>2%</b>
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Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

**HOME LANGUAGES**

- 1 Chinese
- 2 Japanese
- 3 Korean
- 4 Portuguese

# 5 Spanish

## ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS	DEVELOPING	LONG TERM	SIFE
▼	▼	▼	▼
44	8	1	0

## ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
▼	▼	▼
53	0	0

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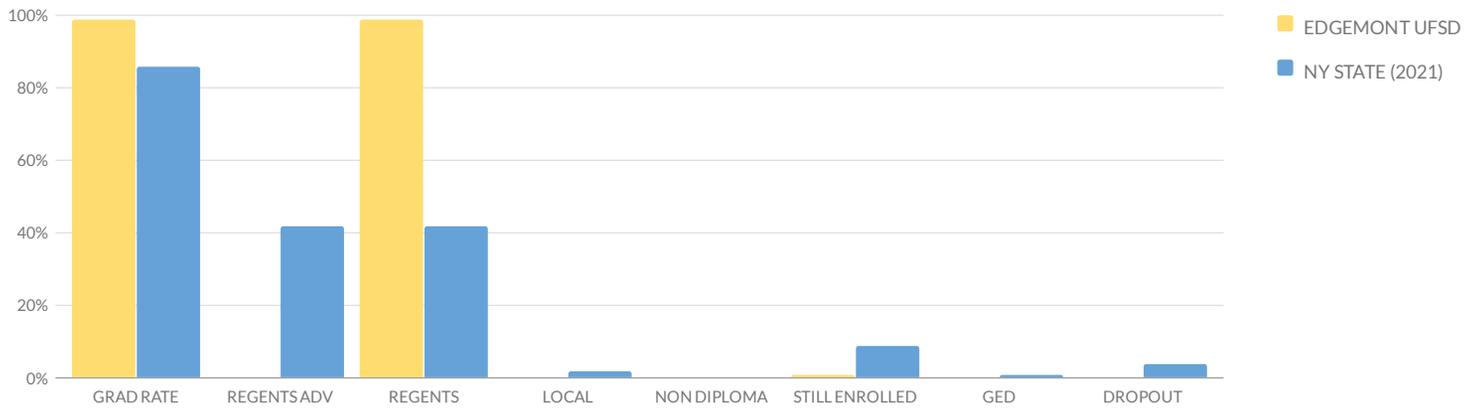
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### EDGEMONT UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2021

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	174	173	99%	0	0%	173	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Female	87	86	99%	0	0%	86	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Male	87	87	100%	0	0%	87	100%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	147	147	100%	0	0%	147	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	27	26	96%	0	0%	26	96%	0	0%	0	0%	1	4%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	49	49	100%	0	0%	49	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	9	9	100%	0	0%	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	13	12	92%	0	0%	12	92%	0	0%	0	0%	1	8%	0	0%	0	0%
White	96	96	100%	0	0%	96	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	7	7	100%	0	0%	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	174	173	99%	0	0%	173	99%	0	0%	0	0%	1	1%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	174	173	99%	0	0%	173	99%	0	0%	0	0%	1	1%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	174	173	99%	0	0%	173	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	174	173	99%	0	0%	173	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	174	173	99%	0	0%	173	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	174	173	99%	0	0%	173	99%	0	0%	0	0%	1	1%	0	0%	0	0%

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## EDGEMONT UFSD GRADUATION PATHWAYS DATA 2021

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	173	173	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	86	86	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	87	87	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	147	147	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	26	26	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	49	49	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	96	96	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	173	173	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	173	173	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	173	173	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	173	173	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	173	173	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	173	173	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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# EDGEMONT UFSD

## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics



## Student Demographics

Enrollment	EDGEMONT UFSD
All Students	2,027
Economically Disadvantaged	0%
Students with Disabilities	13%
English Language Learners	3%
» Race/Ethnicity	

Staffing Profile	EDGEMONT UFSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	5%
Teachers with 4-20 Years of Experience %	61%
Teachers with 21+ Years of Experience %	34%

## Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$26,942.03	\$26,194.71	\$23,470.91

### Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	EDGEMONT UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$16,481.96
» B. Administration (B1 + B2 + B3)	\$1,303.75
» C. All Other Spending (C1 + C2 + C3)	\$2,107.76

Report View One Per Pupil Expenditure Categories	EDGEMONT UFSD
D. Total School Level (A + B + C)	\$19,893.47
» E. Central Instruction (E1 + E2 + E3 + E4)	\$683.62
» F. Central Administration (F1 + F2 + F3)	\$2,811.75
» G. All Other Central Spending (G1 + G2 + G3)	\$3,553.20
H. Total Central Costs	\$7,048.57
I. Total Spending (D + H)	\$26,942.03

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	EDGEMONT UFSD
J. Total School Level Local/State Spending	\$19,689.23
» K. Total School Level Federal Spending	\$204.24
L. Total Central Level Local/State Spending	\$6,873.29
M. Total Central Level Federal Spending	\$175.28
N. Total Spending (J + K + L + M)	\$26,942.03

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	<b>Program Detail Areas</b>
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	EDGEMONT UFSD
<b>1. Transportation</b>	\$697,188.00
<b>2. Charter School Tuition</b>	\$0.00
<b>3. Other Tuition</b>	\$2,030,931.00
<b>4. Debt Service</b>	\$0.00
<b>5. Other</b>	\$3,834,571.00
<b>Percent Excluded from Total</b>	11%
<b>Total Expenditures</b>	<b>\$61,174,193.00</b>

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# EDGEMONT UFSD

## 2020-21 AP/IB REPORT

This report provides information to the public of Advanced Placement (AP) and International Baccalaureate (IB) course participation and assessment data reported to the New York State Education Department by school districts and charter schools. This data are an important part of the Board of Regents' effort to create and transparently report on the educational equity for all students. The data are used as part of the calculation of an institution's College, Career, and Civic Readiness. The data are aggregated by grade level and can be filtered by student subgroups.

Data is reported by education institutions to the State Education Department throughout the school year and are available for verification by districts via the Level 2 Reporting environment (L2RPT) until the close of the state data warehouse in August. Although the report does not need to be certified, the Department strongly encourages the data to be reviewed by the district for accuracy as the underlying data used to create this report are included in other L2RPTs that are required to be certified. For the most updated information, please contact the school district.

### AP Course Participation

Course	Subject Area	12th Grade		11th Grade		10th Grade		9th Grade		Not HS	
		# in Course	% of Total Grade Level Subgroup	# in Course	% of Total Grade Level Subgroup	# in Course	% of Total Grade Level Subgroup	# in Course	% of Total Grade Level Subgroup	# in Course	% of Total Grade Level Subgroup
AP Computer Science A	Computer Sciences	14	8%	31	18%	2	1%	0		0	
AP English Literature and Composition	ELA	79	45%	77	46%	0		0		0	
AP Studio Art-Two-Dimensional	Fine and Performing Arts	2	1%	2	1%	0		0		0	
AP Calculus AB	Mathematics	48	27%	0		0		0		0	
AP Calculus BC	Mathematics	23	13%	2	1%	0		0		0	
AP Statistics	Mathematics	32	18%	8	4%	0		0		0	
AP Biology	Science	5	2%	45	27%	0		0		0	
AP Chemistry	Science	4	2%	49	29%	0		0		0	
AP Environmental Science	Science	61	35%	16	9%	0		0		0	
AP Physics 2	Science	38	21%	12	7%	0		0		0	
AP European History	Social Studies	0		0		45	28%	0		0	
AP Government	Social Studies	40	22%	0		0		0		0	
AP Macroeconomics	Social Studies	56	32%	0		0		0		0	

Course	Subject Area	12th Grade		11th Grade		10th Grade		9th Grade		Not HS	
		# in Course	% of Total Grade Level Subgroup	# in Course	% of Total Grade Level Subgroup	# in Course	% of Total Grade Level Subgroup	# in Course	% of Total Grade Level Subgroup	# in Course	% of Total Grade Level Subgroup
AP Psychology	Social Studies	46	26%	54	32%	0		0		0	
AP U.S. History	Social Studies	0		46	27%	0		0		0	

## AP Assessments Proficient (3 & Higher)

Assessment	Subject Area	Students Exempt	12th Grade		11th Grade		10th Grade		9th Grade		Not HS #	
			Total # Tested	% Total Tested with a Score of 3 or Higher	Total # Tested	% Total Tested with a Score of 3 or Higher	Total # Tested	% Total Tested with a Score of 3 or Higher	Total # Tested	% Total Tested with a Score of 3 or Higher	Total # Tested	% Total Tested with a Score of 3 or Higher
AP Computer Science A	Computer Sciences	0	9	100%	29	93%	3	—	0		0	
AP Computer Science Principles	Computer Sciences	0	10	100%	6	100%	0		0		0	
AP Literature and Comp	ELA	0	6	83%	0		0		0		0	
AP Studio Art 2d Design	Fine and Performing Arts	0	2	—	1	—	0		0		0	
AP Calculus AB	Mathematics	0	32	87%	1	—	0		0		0	
AP Calculus BC	Mathematics	0	20	100%	2	—	0		0		0	
AP Statistics	Mathematics	0	8	87%	9	100%	1	—	0		0	
AP Biology	Science	0	0		41	75%	1	—	0		0	
AP Chemistry	Science	0	0		43	95%	1	—	0		0	
AP Environmental Science	Science	0	6	50%	10	90%	0		0		0	
AP Physics C: Electricity and Magnetism	Science	0	0		3	—	0		0		0	
AP Physics C: Mechanics	Science	0	23	86%	11	90%	0		0		0	
AP Chinese Language and Culture	Second Languages	0	1	—	0		0		0		0	

Assessment	Subject Area	Students Exempt	12th Grade		11th Grade		10th Grade		9th Grade		Not HS #	
			Total # Tested	% Total Tested with a Score of 3 or Higher	Total # Tested	% Total Tested with a Score of 3 or Higher	Total # Tested	% Total Tested with a Score of 3 or Higher	Total # Tested	% Total Tested with a Score of 3 or Higher	Total # Tested	% Total Tested with a Score of 3 or Higher
AP French Language and Culture	Second Languages	0	3	—	0		0		0		0	
AP German Language and Culture	Second Languages	0	0		0		0		2	—	0	
AP Spanish Language and Culture	Second Languages	0	6	100%	1	—	0		0		0	
AP Comparative Government and Politics	Social Studies	0	0		1	—	0		0		0	
AP European History	Social Studies	0	0		0		38	92%	0		0	
AP Macroeconomics	Social Studies	0	19	73%	0		0		0		0	
AP Psychology	Social Studies	0	10	60%	47	53%	0		0		0	
AP U.S. Government and Politics	Social Studies	0	17	94%	0		0		0		0	
AP US History	Social Studies	0	0		36	97%	0		0		0	

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