

| Survey Recommendations  | Cost of Recommendation | Impacts of Recommendation   |
|---|------------------------|---|
| Science Kit Buy-in roll out ending  | \$40,000.00            | No impact, program is ending  |
| Summer School   | \$50,000.00            | <i>To be replaced with Red Comet Service</i>  |
| Decrease Schoology in licenses  | \$36,000.00            | Eliminating licences at the elementary and high school and moving the expense for MMS to tech levy (\$10,000 paid out of Tech Levy) |
| Funded by Tech Raz  | \$16,000.00            | <i>Tech Levy will fund</i>  |
| Funded by Tech Reflex   | \$16,000.00            | <i>Tech Levy will fund</i>  |
| Progress Monitoring Platform  | \$35,000.00            | <i>Tech Levy will fund</i>  |
| Happy Numbers   | \$4,500.00             | Tech levy will fund   |
| Funded by Tech MAP Growth   | \$35,000.00            | <i>Tech Levy will fund</i>  |
| ODMS  | \$1,000.00             | Eliminate, Have other ways to get this data.  |
| TCI   | \$1,500.00             | <i>Tech Levy will fund</i>  |
| Snap and Read; CoWriter   | 9,000                  | Tech Levy Funded  |
| ESGI  | \$9,000                | Tech Levy Funded  |
| Only support two adopted curriculums per year   | \$15,000               | Not able to support a third content area  |
| Cancel TCI renewal  | \$2,000                | Not needed in 23-24   |
| No new SEL kit for elementary   | \$7,000                | Was a one time cost, pulls 7,000 out of the Curriculum Budget   |
| Move one IT position into the Tech Levy and suspend the hiring of a Ed Tech Coordinator until 2024-2025 | \$95,000               | Budget Range - \$85,000 to \$110,000  |
| <b>Total</b>  | <b>\$372,000</b>       |   |