CAPITAL IMPROVEMENT PROGRAM

Superintendent's Proposed 2023/24 – 2028/29

February 7, 2023

VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

MISSION STATEMENT

The Virginia Beach City Public Schools, in partnership with the entire community, will empower every student to become a life-long learner who is a responsible, productive and engaged citizen within the global community.

The Mission of The Office of Facilities Services is to provide appropriate, economical, safe, sustainable, flexible, well designed, well constructed, clean and well maintained school facilities to support the programmatic and demographic goals of the school division.

VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

2023/24-2028/29
Capital Improvement Program
February 7, 2023

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School Board

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District 10

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District 2

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District 4

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District 3—Rose Hall

2023/24-2028/29
Capital Improvement Program
February 7, 2023

CIP
Budget Calendar

School Division Services
Office of Facilities Services

Budget Calendar
FY 2023/24 School Operating Budget
FY 2023/24-FY 2028/29 Capital Improvement Program

2022

September	The Budget Calendar is developed
September 13	The Budget Calendar is presented to the School Board for information
September 27	The Budget Calendar is presented to the School Board for action
October - December	Budget requests are submitted by senior staff and budget managers to the Office of Budget Development
November 15 (Tentative)	A Five-Year Forecast is presented to the School Board and the City Council
December 13	A public hearing is held to solicit stakeholder input for consideration in the development of the Superintendent's Estimate of Needs document *(no document available at this time)*
December (3rd week)	State revenue estimates are released by the Virginia Department of Education

2023

January 2 - 11	Budget requests are reviewed, refined, and summarized by the Office of Budget Development
January	The recommended School Operating Budget and Capital Improvement Program are presented to the Superintendent and the Planning and Performance Monitoring Committee
February 7	The Superintendent's Estimate of Needs and the Capital Improvement Program are presented to the School Board
February 14	School Board Budget Workshop #1 is held - Time TBD
February 14	A public hearing is held to solicit stakeholder input and offer the community an opportunity to be involved in the budget development process
February 21	School Board Budget Workshop #2 is held - Time TBD
February 28	Budget Workshop #3 - Time TBD
March 7	The School Board Proposed Operating budget and the Capital Improvement Program are adopted by the School Board
April (TBD by City)	The School Board Proposed Operating Budget and the Capital Improvement Program are presented to the City Council (Sec. 15.1-2508)
No Later Than May 15	The School Operating Budget and the Capital Improvement Program budget are approved by the City Council (Sec. 22.1-93; 22.1-94; 22.1-115)

2023/24-2028/29
Capital Improvement Program
February 7, 2023

Current Projects
Revised

School Division Services
Office of Facilities Services

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601001

Title: Renovation and Replacement Energy Management/Sustainability

Status: Proposed

Category: Schools

Department: Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding FY25	FY26	FY27	FY28	FY29	Funding Future
32,325,000	13,175,000	2,150,000	2,500,000	2,900,000	3,400,000	4,000,000	4,200,000	

Description and Scope

This project is for maintenance and sustainably related projects that will support the school division's efforts to conserve energy and promote sustainable business practices while improving the learning environment.

Purpose and Need

Older schools were constructed with less energy efficient materials than those that are now available. These retrofits will produce energy savings.

History and Current Status

This project first appeared in the FY 2014-15 Capital Improvement Program. In November of 2018, City Council appropriated $2.8 million of reversion funds to this project and an additional $2.5 million in reversion funds in December of 2019. In FY 2020-21, $5,000,000 of available appropriations to date were transferred to capital project 601017 Renovations and Replacements - Grounds Phase III.

Operating Budget Impact Comments

Savings on energy costs are reflected in the School Division's Operating Budget.

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/14 - 06/29	2,000,000
Design	07/14 - 06/29	4,900,000
Construction	07/14 - 06/29	23,725,000
Contingencies	07/14 - 06/29	1,700,000
Total Budgetary Cost Estimate:		32,325,000

Means of Financing

Funding Subclass	Amount
Local Funding	32,325,000
Total Programmed Financing:	32,325,000
Total Non-Programmed Financing:	-
Total Funding:	32,325,000

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601002	**Title: Tennis Court Renovations - Phase II**	**Status: Proposed**

Category: Schools	**Department: Public Education**

Project Type	**Project Location**
Project Type: Rehabilitation/Replacement	**District: Citywide**

Programmed Funding

Programmed Funding	**Appropriated To Date**	**Budgeted FY24**	**Non-Appropriated Programmed CIP Funding**					**Funding Future**
			FY25	**FY26**	**FY27**	**FY28**	**FY29**	
3,075,000	1,800,000	200,000	200,000	200,000	200,000	225,000	250,000	

Description and Scope

This project is a cooperative effort by schools and the city to implement a citywide program for renovation and rehabilitation of public tennis courts at various school and park sites. It is anticipated that this project will be jointly funded (50/50) between the school division and the City's Department of Parks and Recreation.

Purpose and Need

This project will provide safe and well maintained tennis facilities for use by the general public. An efficient and effective tennis court maintenance plan requires routine surface treatment, patching, and periodic renovations/rehabilitation. In addition, some tennis courts will have to be completely rebuilt or renovated.

History and Current Status

This project first appeared in the FY 2014-15 CIP.

Operating Budget Impact Comments

Not Applicable.

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/14 - 06/29	190,000
Design	07/14 - 06/29	547,000
Construction	07/14 - 06/29	2,285,000
Contingencies	07/14 - 06/29	53,000
Total Budgetary Cost Estimate:		3,075,000

Means of Financing

Funding Subclass	Amount
Local Funding	3,075,000
Total Programmed Financing:	3,075,000
Total Non-Programmed Financing:	-
Total Funding:	3,075,000

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601016
Title: Energy Performance Contracts - Phase II
Status: Proposed
Category: Schools
Department: Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding FY25	FY26	FY27	FY28	FY29	Funding Future
46,500,000	32,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,000,000	2,000,000	

Description and Scope

As a measure to reduce energy costs while improving the learning environment, the School system has completed $14.1 million of energy performance contracting work in 31 schools through CIP 1-109 Energy Performance Contracts (Schools). This project would complete an additional $30.0 million worth of performance contracting work. The projects to be completed in this phase include replacement of outdated lighting and HVAC systems and other energy efficient initiatives.

Purpose and Need

As a measure to reduce energy costs as well as protect the environment, the school system has adopted energy performance contracts. Energy performance contracts involve a vendor (contractor) conducting a detailed energy audit and then installing improvements to a building that reduce energy costs. The savings associated from the reduced energy costs are expected to exceed any debt service costs incurred from the issuance of Public Facility Revenue Bonds. The savings are guaranteed by the contractor, who is required to acquire a performance bond. If the savings do not materialize, the shortfall is paid to the school division.

History and Current Status

This project first appeared in the FY 2016-17 CIP.

Operating Budget Impact Comments

Savings on energy costs are reflected in the School Division's Operating Budget.

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/16 - 12/29	204,000
Design	07/16 - 12/29	511,000
Construction	07/16 - 12/29	45,274,000
Contingencies	07/16 - 12/29	511,000
Total Budgetary Cost Estimate:		46,500,000

Means of Financing

Funding Subclass	Amount
Local Funding	46,500,000
Total Programmed Financing:	46,500,000
Total Non-Programmed Financing:	-
Total Funding:	46,500,000

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601017	**Title: Renovations and Replacements - Grounds III**	**Status: Proposed**

Category: Schools	**Department: Public Education**

Project Type	**Project Location**
Project Type: Rehabilitation/Replacement	**District: Citywide**

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding					Funding
			FY25	FY26	FY27	FY28	FY29	Future
29,337,886	16,437,886	1,900,000	2,000,000	2,100,000	2,200,000	2,300,000	2,400,000	

Description and Scope

This project provides for the addition, renovation and replacement of school grounds infrastructure, including but not limited to, parking lots and play areas, sidewalk replacements, basketball goal replacements, outdoor track resurfacing, storm drainage repairs, ADA improvements and other related improvements to outdoor infrastructure/assets at miscellaneous schools.

Purpose and Need

As schools and their infrastructure continue to age, there is an increasing need to perform long-term maintenance of school grounds. This project provides resources to repair/alter and maintain school grounds and to provide improvements to extend the useful life of specific elements of school grounds.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-099, "Renovations and Replacements Grounds II." In FY 2019-20, City Council appropriated $575,000 of reversion funds to this project. In FY 2020-21, $5,000,000 of available appropriations to date were transferred to this project from CIP 1-003, "Renovations and Replacements - Energy Management/Sustainability." In FY 2021-22, $150,000 in approprlations to date were transferred from this project to PG601021, "Plaza Annex Addition." Appropriations to date reflect a transfer of $3.5 million in FY 2020-21 reversion funds approved by City Council to construct synthetic turf fields at Kempsville and Ocean Lakes High School.

Operating Budget Impact Comments

Not applicable.

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/29	1,040,000
Design	07/18 - 06/29	3,817,000
Construction	07/18 - 06/29	22,803,886
Contingencies	07/18 - 06/29	1,677,000
Total Budgetary Cost Estimate:		29,337,886

Means of Financing

Funding Subclass	Amount
Local Funding	29,337,886
Total Programmed Financing:	29,337,886
Total Non-Programmed Financing:	-
Total Funding:	29,337,886

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601018
Title: Renovations and Replacements - HVAC III
Status: Proposed
Category: Schools
Department: Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed	Appropriated	Budgeted	Non-Appropriated Programmed CIP Funding					Funding
Funding	To Date	FY24	FY25	FY26	FY27	FY28	FY29	Future
113,108,316	39,708,316	14,400,000	10,000,000	10,900,000	11,900,000	13,000,000	13,200,000	

Description and Scope

This project provides for the renovation and replacement of heating, ventilation, and air conditioning systems throughout the division.

Purpose and Need

As existing school facilities become older, the need to replace and upgrade heating, ventilation and air conditioning (HVAC) systems is necessary to maintain adequate learning environments and to extend the useful life of facilities with older mechanical systems. This project improves or upgrades heating, cooling, and ventilation systems in schools throughout the division.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-103 titled Renovations and Replacements HVAC Systems II. Appropriations to date reflect a transfer of $2,986,775 in FY 2020-21 reversion funds approved by City Council. FY 2023-24 appropriations of $9.2 million are contingent upon City Council approving FY2021-22 reversion funds on Feb. 21, 2023.

Operating Budget Impact Comments

Savings on energy costs are reflected in the School Division's Operating Budget.

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/29	6,694,000
Design	07/18 - 06/29	15,620,000
Construction	07/18 - 06/29	84,844,316
Contingencies	07/18 - 06/29	5,950,000
Total Budgetary Cost Estimate:		113,108,316

Means of Financing

Funding Subclass	Amount
Local Funding	113,108,316
Total Programmed Financing:	113,108,316
Total Non-Programmed Financing:	-
Total Funding:	113,108,316

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601019 | **Title: Renovations and Replacements - Reroofing III** | **Status: Proposed**

Category: Schools | **Department: Public Education**

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding					Funding
			FY25	FY26	FY27	FY28	FY29	Future
71,000,000	22,150,000	8,800,000	6,600,000	7,250,000	8,000,000	9,000,000	9,200,000	

Description and Scope

This project provides for the renovations and replacement of aging roofing systems throughout the division.

Purpose and Need

School facilities represent a significant portion of the city's infrastructure inventory. Given both the magnitude of this investment and the importance of maintaining safe, appropriate learning environments for our children, timely maintenance and upgrades to these facilities are critical. An important element of any facility is maintenance of roof integrity to protect the facility. As the average age of school physical facilities increases, the need for more renovations and system replacements to extend the useful life of the facilities for educational purposes increases. This project provides for roof replacements and major renovations, as appropriate, at identified school facilities.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-104 titled Renovations and Replacements Reroofing II. In FY 2021-22, $100,000 in appropriations to date are being transferred to PG601021, "Plaza Annex Addition." FY 2023-24 appropriations of $1.8 million are contingent upon City Council approving FY 2021-22 reversion funds on Feb. 21, 2023.

Operating Budget Impact Comments

-

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/29	2,373,000
Design	07/18 - 06/29	5,932,000
Construction	07/18 - 06/29	60,322,000
Contingencies	07/18 - 06/29	2,373,000
Total Budgetary Cost Estimate:		71,000,000

Means of Financing

Funding Subclass	Amount
Local Funding	71,000,000
Total Programmed Financing:	71,000,000
Total Non-Programmed Financing:	-
Total Funding:	71,000,000

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601020 | **Title: Renovations and Replacements - Various III** | **Status: Proposed**

Category: Schools | **Department: Public Education**

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding					Funding Future
			FY25	FY26	FY27	FY28	FY29	
39,575,000	16,125,000	5,600,000	2,850,000	3,200,000	3,600,000	4,000,000	4,200,000	

Description and Scope

As the age of school facilities increases, the need for more renovations and system replacements has risen so that the useful life of the facilities for housing children for educational purposes can be extended. Inventory and analysis of the renovation needs of existing facilities has identified various major repair needs (masonry repair, asbestos removal, lighting) and replacements (middle school hallway lockers, ceilings, ADA improvements, fire alarms, bleachers, gyms floors, library/media centers) in schools throughout the system along with the need for various renovations of an emergency nature.

Purpose and Need

School facilities represent a major investment and component of the city's infrastructure. As such, the maintenance of these facilities is imperative to ensure they remain in a condition which provides an appropriate learning environment for students. This project provides resources to both repair and maintain facilities and to provide improvements and upgrades to extend the useful life of the school facilities.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-105, "Renovations and Replacements Various II." In FY 2019-20, City Council appropriated $300,000 of reversion funds to this project. Appropriations to date reflect a transfer of $4,250,000 in FY 2020-21 reversion funds as well as a transfer to $7,382,407 into a new project CIP , 1-032 Telephone System Replacement approved by City Council.

Operating Budget Impact Comments

-

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/29	1,720,000
Design	07/18 - 06/29	2,945,000
Furniture and Fixtures	07/18 - 06/29	4,520,000
Construction	07/18 - 06/29	28,805,000
Contingencies	07/18 - 06/29	1,585,000
Total Budgetary Cost Estimate:		39,575,000

Means of Financing

Funding Subclass	Amount
Local Funding	39,575,000
Total Programmed Financing:	39,575,000
Total Non-Programmed Financing:	-
Total Funding:	39,575,000

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601022

Title: Elementary School Playground Equipment Replacement

Status: Proposed

Category: Schools

Department: Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding					Funding Future
			FY25	FY26	FY27	FY28	FY29	
4,084,737	2,584,737	250,000	250,000	250,000	250,000	250,000	250,000	

Description and Scope

This project will replace old and outdated playground equipment at the school division's elementary schools. It is anticipated that this project will be jointly funded (50/50) between the school division and the City's Department of Parks and Recreation.

Purpose and Need

Existing playground equipment has reached the end of its useful life, and spare parts are difficult to procure.

History and Current Status

This project first appeared in the FY 2018-19 CIP. In FY 2019-20, City Council appropriated $334,737 of reversion funds to this project. Appropriations to date reflect a transfer of $1,000,000 in FY 2020-21 reversion funds approved by City Council.

Operating Budget Impact Comments

-

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/29	118,000
Design	07/18 - 06/29	316,000
Construction	07/18 - 06/29	3,532,737
Contingencies	07/18 - 06/29	118,000
Total Budgetary Cost Estimate:		4,084,737

Means of Financing

Funding Subclass	Amount
Local Funding	4,084,737
Total Programmed Financing:	4,084,737
Total Non-Programmed Financing:	-
Total Funding:	4,084,737

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601026

Title: Lynnhaven Middle School Expansion (Achievable Dream)

Status: Completed

Category: Schools

Department: Public Education

Project Type

Project Type: New Facility Construction/Expansion

Project Location

District: 8

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding FY25	FY26	FY27	FY28	FY29	Funding Future
14,250,000	14,250,000	-	-	-	-	-	-	

Description and Scope

This project is for the construction of a classroom addition (30,000 sf) to Lynnhaven Middle School to accommodate the Achievable Dream Secondary School Program (grades 6-12).

Purpose and Need

The Achievable Dream elementary school program (grades K-5) is located at Seatack Elementary School. A classroom addition is required to accommodate grades 6-12 at Lynnhaven Middle School, which is the home of the Achievable Dream Secondary School Program.

History and Current Status

This project first appeared in the FY 2020-21 CIP. In FY 2019-20, City Council appropriated $4,000,000 of reversion funds to this project. In FY 2020-21, City Council appropriated $8,750,000 of reversion funds to this project. Appropriations to date reflect a $1.1 million transfer of FY 2020-21 reversion funds approved by City Council. Appropriations to date reflects a transfer of $70,000 from CIP 1-005 John B. Dey Elementary School Modernization, $300,000 from CIP 1-007 Princess Anne Middle School Replacement and $30,000 from CIP 1-021 Plaza Annex.

Operating Budget Impact Comments

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	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	01/22 - 12/23	150,000
Design	01/20 - 09/23	813,750
Furniture and Fixtures	06/23 - 09/23	550,000
Construction	01/22 - 09/23	12,150,000
Contingencies	01/20 - 12/23	586,250
Total Budgetary Cost Estimate:		14,250,000

Means of Financing

Funding Subclass	Amount
Local Funding	14,250,000
Total Programmed Financing:	14,250,000
Total Non-Programmed Financing:	-
Total Funding:	14,250,000

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601027
Title: Renovations and Replacements - Safe School Improvements
Status: Proposed
Category: Schools
Department: Public Education

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding					Funding
			FY25	FY26	FY27	FY28	FY29	Future
1,800,000	600,000	200,000	200,000	200,000	200,000	200,000	200,000	

Description and Scope

This project will provide for safety related improvements to school buildings and grounds. These improvements include but are not limited to security enhancements such as CCTV systems, security entrance upgrades and additional perimeter fencing.

Purpose and Need

The School Division formed a Blue Ribbon Panel in 2017 to analyze Virginia Beach City Public Schools current security practices and procedures and to provide recommendations on how to enhance facilities. Improvements funded through this project are based on recommendations made by the Blue Ribbon Panel.

History and Current Status

This project first appeared in the FY 2020-21 CIP.

Operating Budget Impact Comments

-

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Design	07/20 - 06/29	208,000
Construction	07/20 - 06/29	208,000
Equipment	07/20 - 06/29	1,184,000
Contingencies	07/20 - 06/29	200,000
Total Budgetary Cost Estimate:		1,800,000

Means of Financing

Funding Subclass	Amount
Local Funding	1,800,000
Total Programmed Financing:	1,800,000
Total Non-Programmed Financing:	-
Total Funding:	1,800,000

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601030	**Title: Payroll System Replacement**	**Status: Proposed**
Category: Schools	**Department: Public Education**	

Project Type	**Project Location**
Project Type: Rehabilitation/Replacement	**District: Citywide**

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding					Funding
			FY25	FY26	FY27	FY28	FY29	Future
7,382,407	4,382,407	-	-	-	-	-	-	3,000,000

Description and Scope

This project will provide funding to begin planning to replace our aging/outdated payroll system.

Purpose and Need

The VBCPS Enterprise Human Capital Management System, better known as WISE, was implemented twenty years ago. Mainstream support for this system is expected to end over the next five years.

History and Current Status

This project first appeared in the FY 2022-23 CIP. Appropriations to date reflect a transfer of $4,382,407 in FY 2020-21 reversion funds approved by City Council. The amount of $3,000,000 in FY 2021-22 reversion funding not yet approved by City Council, pending vote scheduled for February 21, 2023 is shown as a balance to complete until reversion is approved by the City Council.

Operating Budget Impact Comments

-

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Equipment	07/22 - 12/29	7,382,407
Total Budgetary Cost Estimate:		7,382,407

Means of Financing

Funding Subclass	Amount
Local Funding	4,382,407
Total Programmed Financing:	4,382,407
Total Non-Programmed Financing:	-
Total Funding:	4,382,407

Modernization Program

School Division Services
Office of Facilities Services

Modernization/Replacement Program
Proposed Schedule 2023

Completed Projects

Construction Started	School (R) Replacement (M) Modernization	Original Opening Date	Construction Complete	Difference Opening Date vs. Construction Complete	Total Project Cost (Millions)
1996	Linkhorn Park ES (R)	1955	1998	43	12.3
1997	WT Cooke ES (R)	1906	1999	93	8.9
1998	Seatack ES (R)	1952	2000	48	9.1
1999	Bayside ES (R)	1941	2000	59	8.9
1999	Creeds ES (M)	1939	2001	62	6.9
1999	Shelton Park ES (M)	1954	2001	47	7.4
1999	Thalia ES (M)	1956	2001	45	8.6
2000	Luxford ES (M)	1961	2002	41	7.8
2001	Kempsville Meadows ES (R)	1959	2002	43	9.6
2001	Woodstock ES (R)	1957	2002	45	10.2
2001	Kempsville ES (M)	1961	2003	42	8.8
2001	Malibu ES (M)	1962	2003	41	7.4
2002	Pembroke ES (M)	1962	2004	42	8.1
2002	Lynnhaven ES (M)	1963	2004	41	8.1
2002	Trantwood ES (M)	1963	2004	41	8.7
2003	Hermitage ES (R)	1964	2005	41	11.1
2003	Arrowhead ES (R)	1965	2005	40	10.8
2004	Pembroke Meadows ES (M)	1969	2006	37	9.7
2005	Maintenance Services/ Distribution Services (R)	1938	2007	69	17.4
2006	Windsor Woods ES (R)	1966	2007	41	15.8
2006	Brookwood ES (R)	1968	2007	39	15.0
2006	Newtown Road ES (R)	1970	2008	38	18.0
2008	Windsor Oaks ES (R)	1970	2009	39	17.1
2007	Renaissance Academy (R)	1938-1960	2010	72/50	66.2
2007	Va Beach MS (R)	1952	2010	58	51.6
2009	Transportation Services (R)	1936	2010	74	21.8
2009	Great Neck MS (R)	1961	2011	50	46.5
2010	College Park ES (R)	1973	2011	38	22.1
2011	Kellam High School (R)	1962	2014	52	102.0
2014	Old Donation School (R)	1957/1965	2017	60/52	63.4
2017	JB Dey ES (M)	1956	2020	64	28.0
2018	Thoroughgood ES (R)	1958	2020	62	32.5
2018	Princess Anne MS (R)	1974	2021	47	77.2
	Average/Total			49	757.0

Projects Pending PPEA RFP

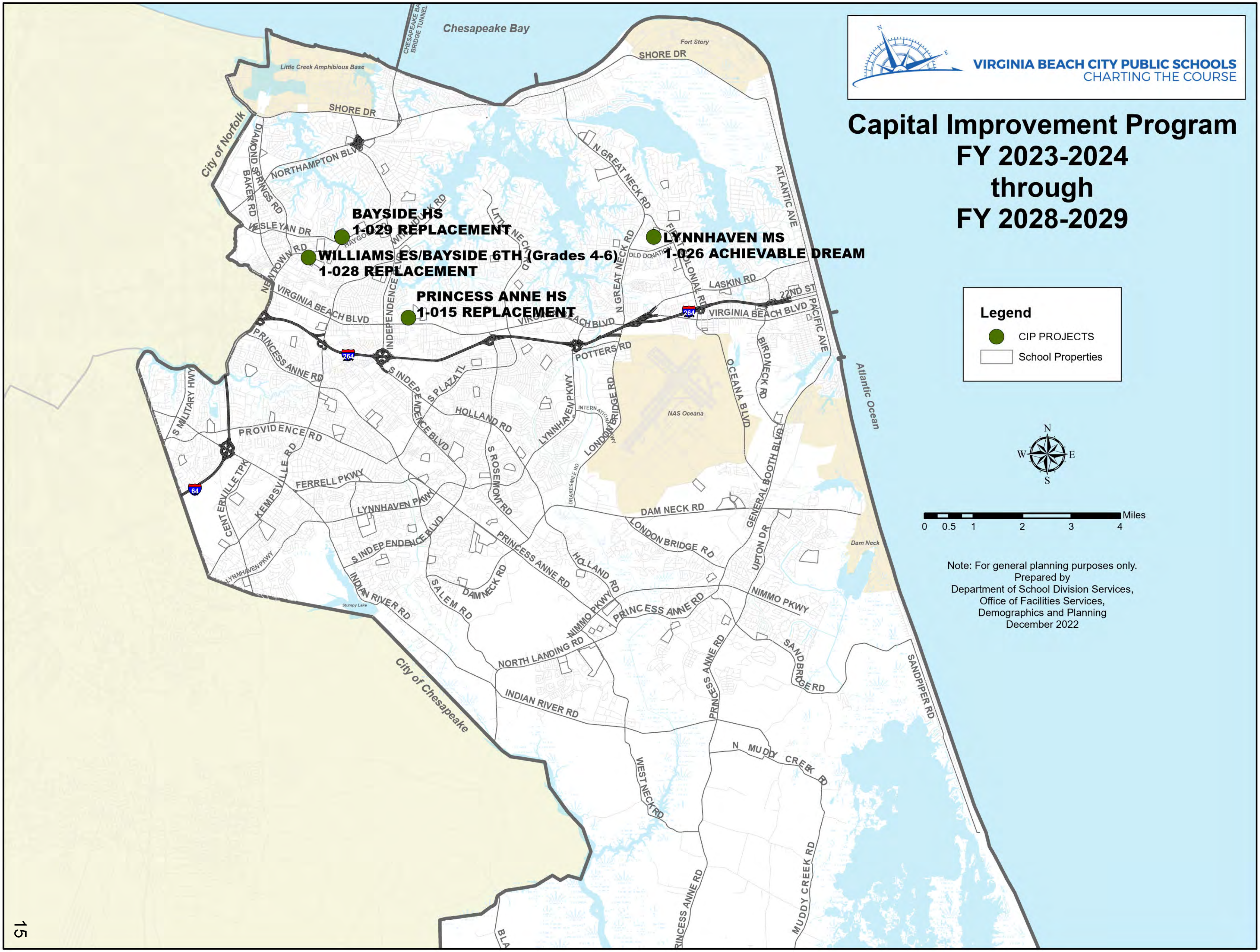
Construction Started	School (R) Replacement (M) Modernization	Original Opening Date	Construction Complete	Difference Opening Date vs. Construction Complete	Total Project Cost (Millions)
2025	Princess Anne HS (R)	1954	2029	75	247.2
2028	BF Williams ES/Bayside 6th (R)	1961/1957	2031	74	81.9
2035	Bayside HS (R)	1964	2039	75	385
	Average/Total			75	714.1

Projects Not Fully Funded

Proposed Construction Started	School (R) Replacement (M) Modernization	Original Opening Date	Proposed Construction Complete	Difference Opening Date vs. Construction Complete	Total Project Cost (Millions)
2045	Princess Anne ES	1956	2047	91	TBD
2049	Holland ES	1968	2051	83	TBD
2057	First Colonial HS	1966	2060	94	TBD
2071	Kempsville HS	1966	2074	108	TBD
2075	Kempsville MS	1969	2078	109	TBD
2085	Bayside MS	1969	2088	119	TBD
2090	Independence MS	1974	2093	119	TBD
2100	Lynnhaven MS	1974	2103	129	TBD
2105	North Landing ES	1975	2107	132	TBD
2107	Green Run ES	1976	2109	133	TBD
2112	Fairfield ES	1976	2114	138	TBD
2115	White Oaks ES	1978	2117	139	TBD
*	Average/Total			116	

* These dates estimated based on current levels of funding inflated 3% annually.

Capital Improvement Program
FY 2023-2024
through
FY 2028-2029

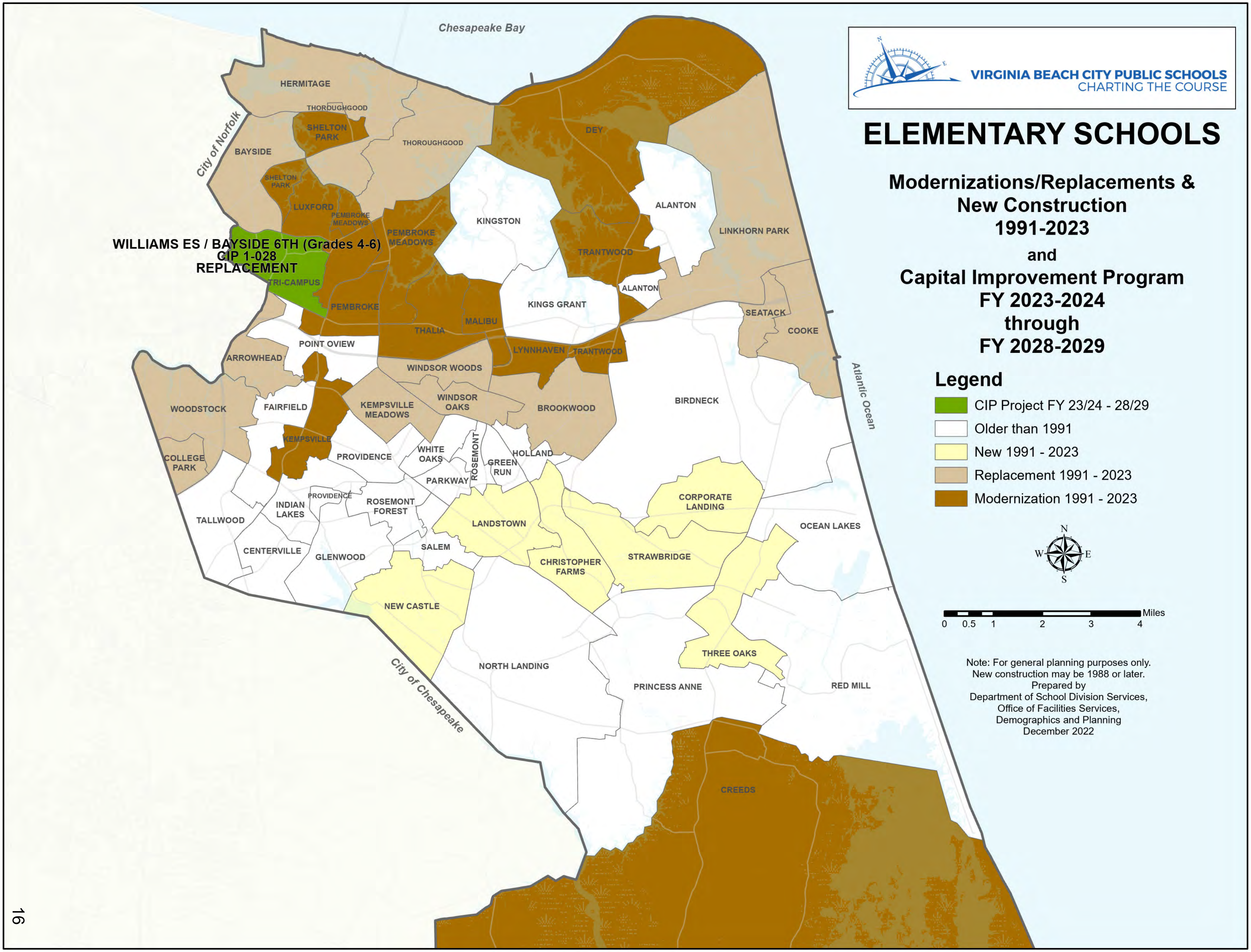


Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2022

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

ELEMENTARY SCHOOLS

Modernizations/Replacements & New Construction 1991-2023 and Capital Improvement Program FY 2023-2024 through FY 2028-2029



Legend

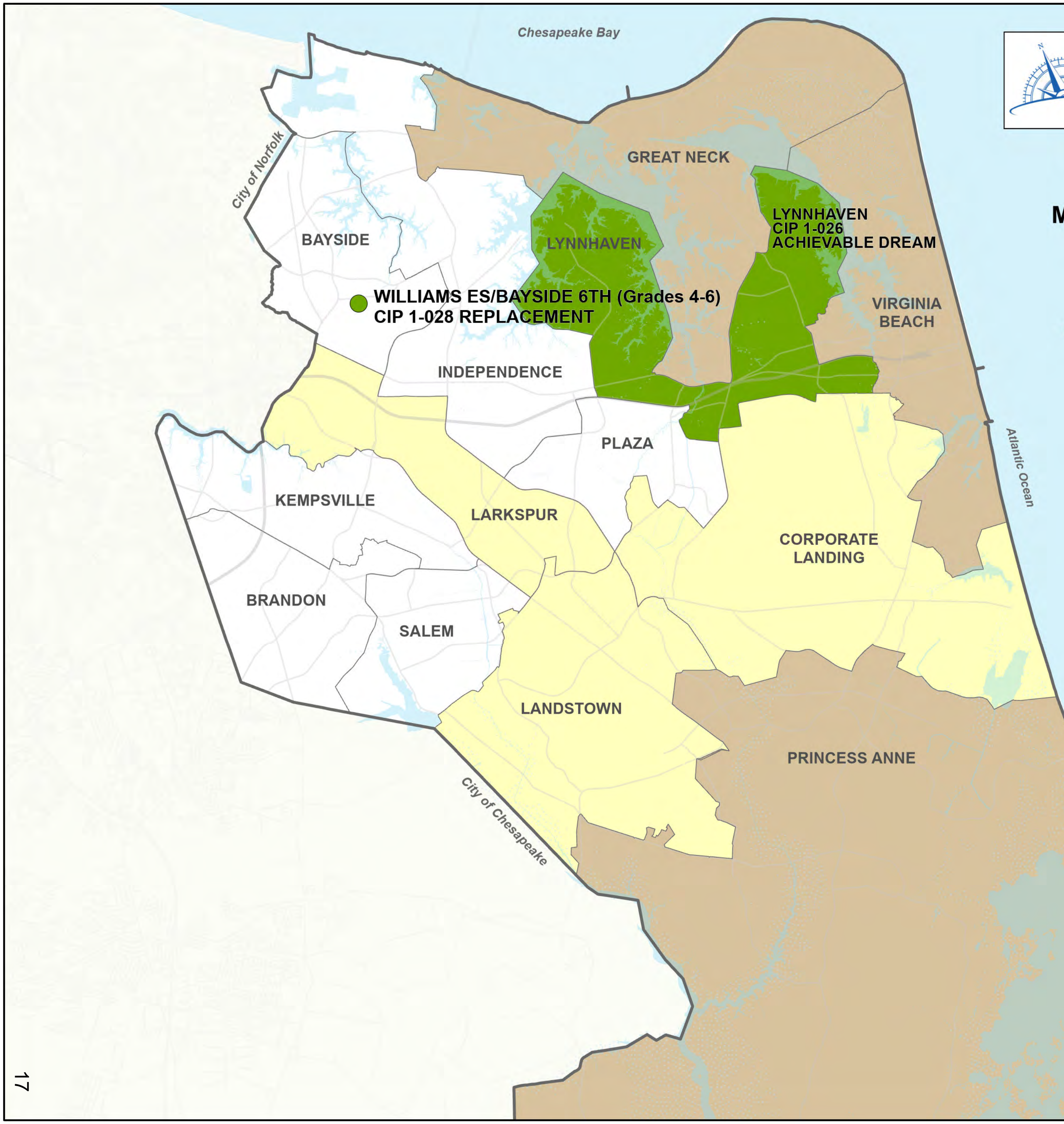
- 🟩 CIP Project FY 23/24 - 28/29
- ☐ Older than 1991
- New 1991 - 2023
- Replacement 1991 - 2023
- Modernization 1991 - 2023

Note: For general planning purposes only.
New construction may be 1988 or later.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2022

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

MIDDLE SCHOOLS

Modernizations/Replacements & New Construction 1991-2023 and Capital Improvement Program FY 2023-2024 through FY 2028-2029



Legend

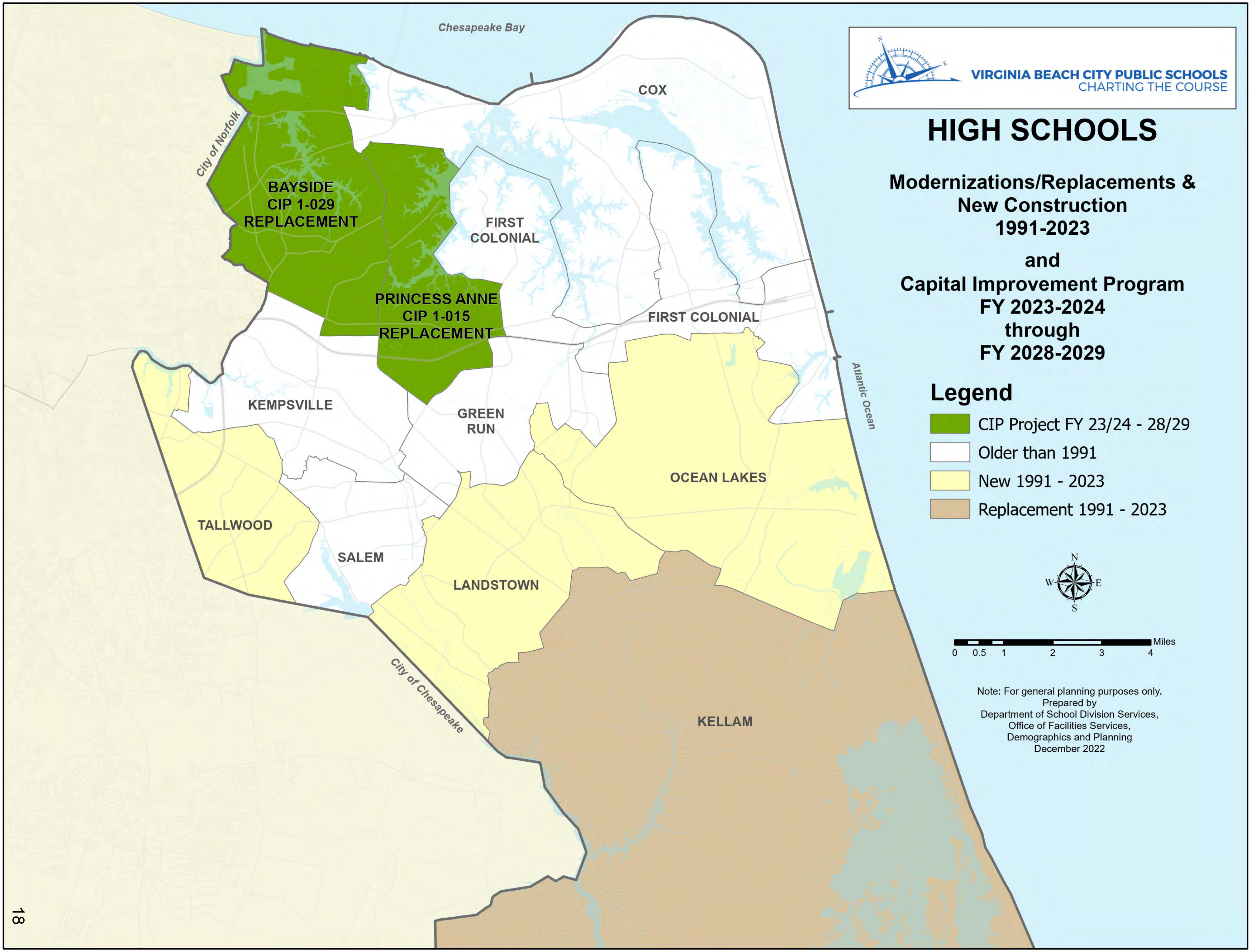
- 🟩 CIP Project FY 23/24 - 28/29
- ☐ Older than 1991
- 🟨 New 1991 - 2023
- 🟫 Replacement 1991 - 2023

Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2022

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

HIGH SCHOOLS

Modernizations/Replacements & New Construction
1991-2023
and
Capital Improvement Program
FY 2023-2024
through
FY 2028-2029



Legend

- 🟩 CIP Project FY 23/24 - 28/29
- ☐ Older than 1991
- 🟨 New 1991 - 2023
- 🟫 Replacement 1991 - 2023

Note: For general planning purposes only.
Prepared by
Department of School Division Services,
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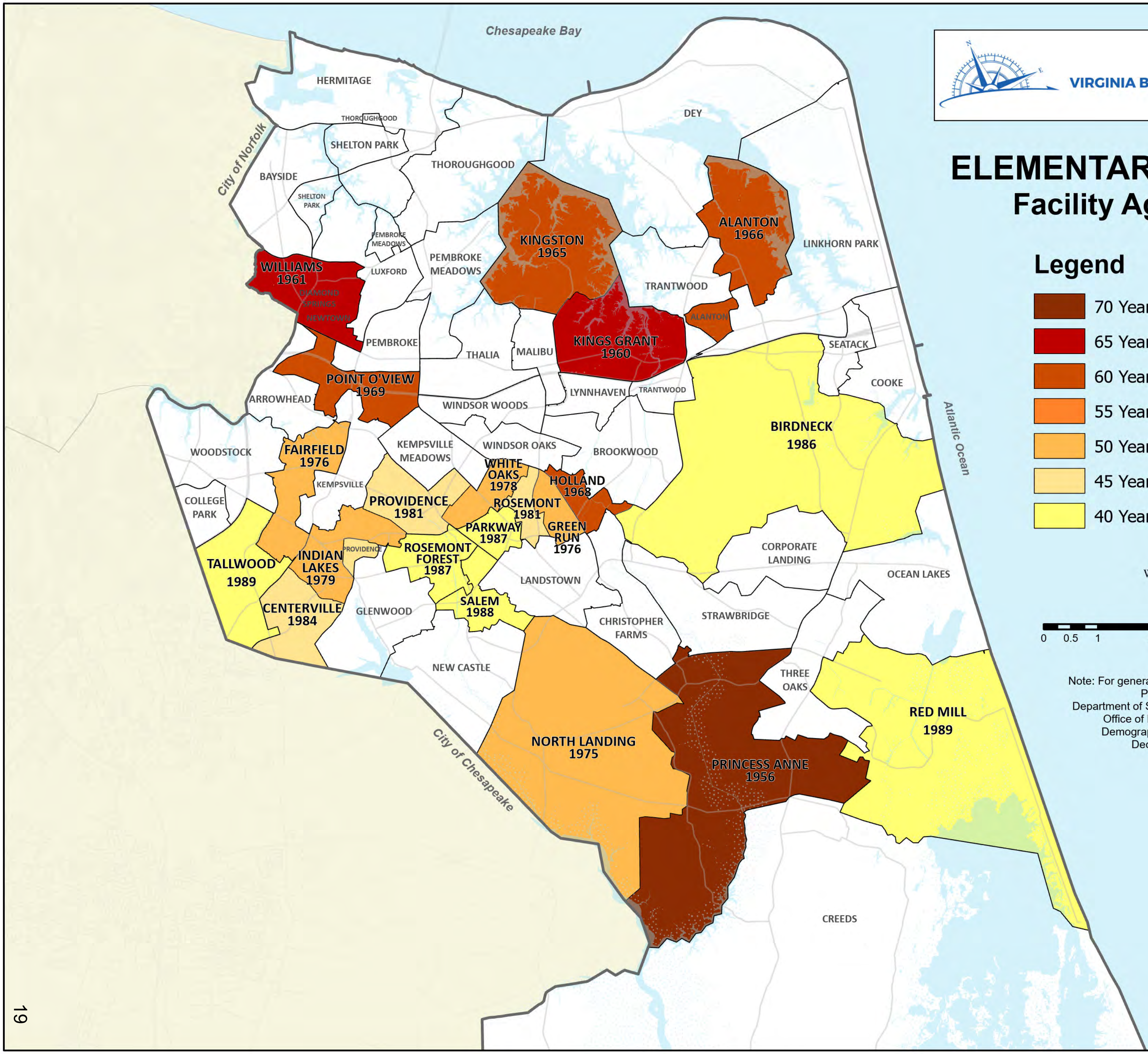
Demographics and Planning
December 2022

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

ELEMENTARY SCHOOLS
Facility Age in 2029



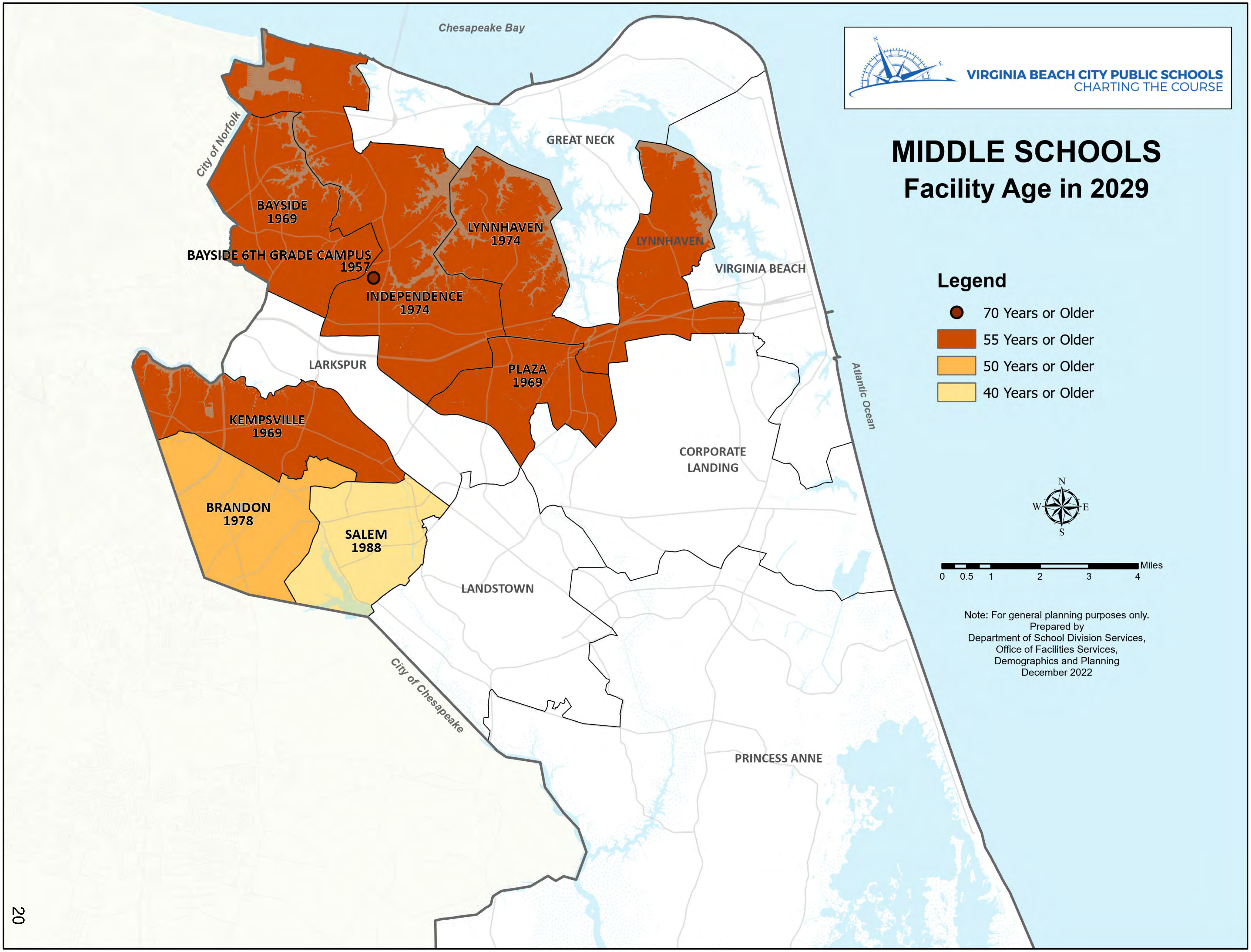
Legend

- ■ 70 Years or Older
- ■ 65 Years or Older
- ■ 60 Years or Older
- ■ 55 Years or Older
- ■ 50 Years or Older
- ■ 45 Years or Older
- ■ 40 Years or Older

Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2022

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

MIDDLE SCHOOLS
Facility Age in 2029



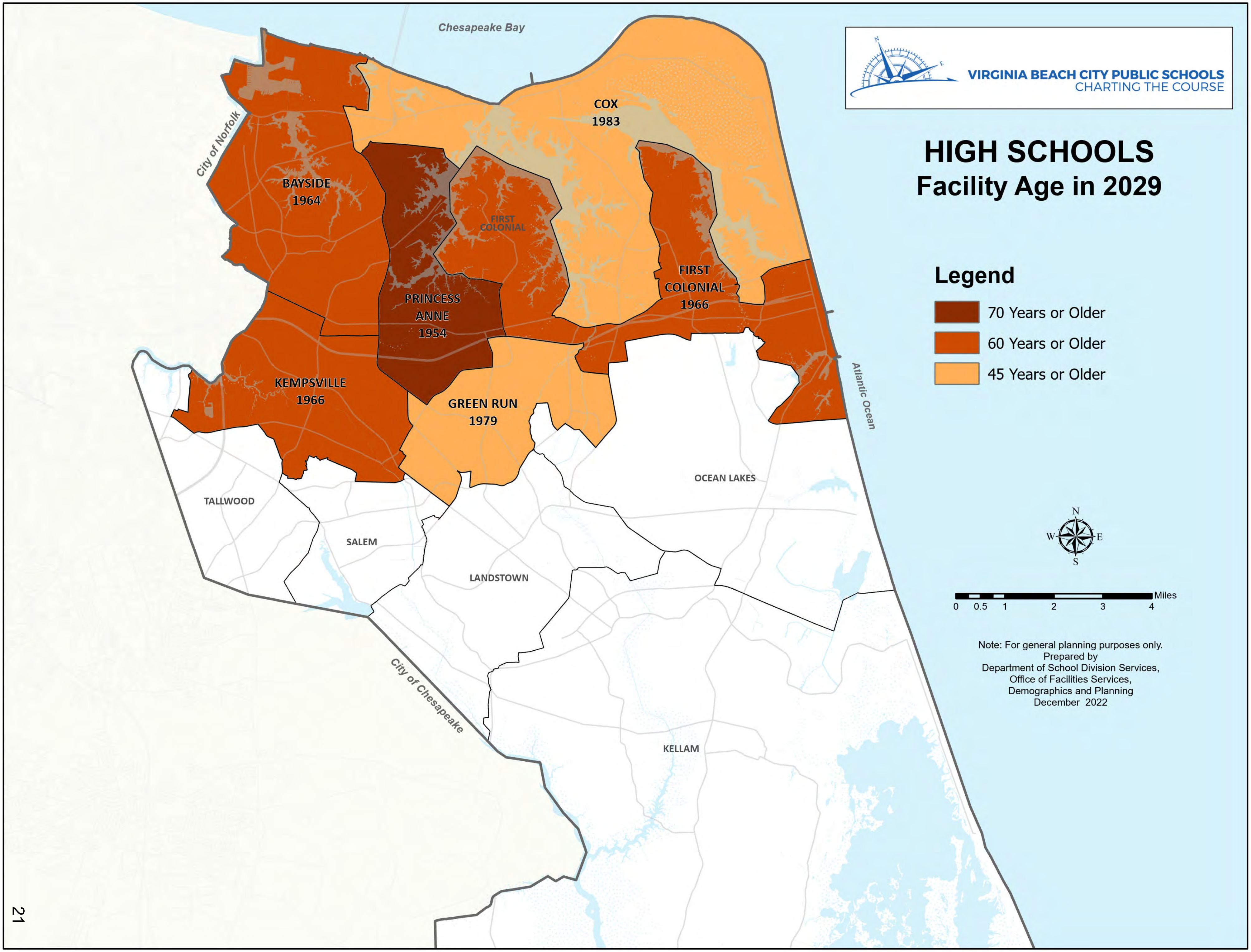
Legend

- ● 70 Years or Older
- 🟥 55 Years or Older
- 🟧 50 Years or Older
- 🟨 40 Years or Older

Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2022

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

HIGH SCHOOLS
Facility Age in 2029



Legend
- 🟫 70 Years or Older
- 🟧 60 Years or Older
- 🟨 45 Years or Older

Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2022

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601015 | **Title: Princess Anne High School Replacement** | **Status: Proposed**

Category: Schools | **Department: Public Education**

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: 9

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding FY25	FY26	FY27	FY28	FY29	Funding Future
247,176,536	123,062,277	23,300,000	28,800,000	24,200,000	24,428,093	12,838,946	-	10,547,220

Description and Scope

This project is for the replacement of Princess Anne High School,with a facility of approximately 342,000 SF that can accommodate Princess Anne High School students, including IB Academy students, city-wide special education services, & outbuildings.

It is understood that the administration and School Board will revisit the education specifications for this project with an intention to find efficiencies of size and scale prior to or during the design process/community input process.

Purpose and Need

Princess Anne High School, originally built in 1954, can no longer adequately house the required instructional programs, and the facility is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

History and Current Status

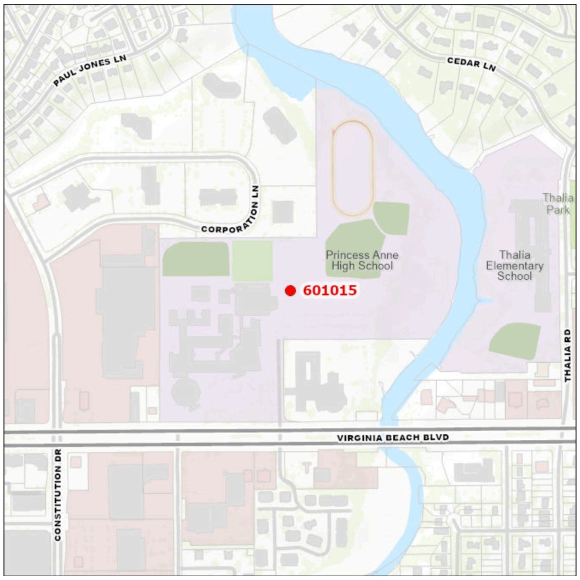
This project first appeared in the FY 2008-09 CIP. This project was unfunded and completion date delayed by the School Board on March 15, 2011. In the FY 2014-15 CIP, first year funding was shifted to FY 2019-20. In FY 2020-21, City Council appropriated $7,053,277 of reversion funds to this project. The amount of $10,547,220 in FY 2021-22 reversion funding not yet approved by City Council, pending vote scheduled for February 21, 2023 is shown as a balance to complete until reversion is approved by the City Council. The schedule of activities below, reflects a pending approval to start design and planning services on this project through PPEA RFP #5083, pending vote scheduled for February 21, 2023.

Operating Budget Impact Comments

Not Applicable.

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	02/23 - 12/29	600,000
Design	02/23 - 09/29	14,900,367
Furniture and Fixtures	02/23 - 09/29	8,000,000
Construction	02/23 - 09/29	213,834,447
Contingencies	02/23 - 12/29	9,841,722
Total Budgetary Cost Estimate:		247,176,536

Means of Financing

Funding Subclass	Amount
Local Funding	236,629,316
Total Programmed Financing:	236,629,316
Total Non-Programmed Financing:	-
Total Funding:	236,629,316

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601028	**Title: B.F. Williams Elementary/Bayside 6th (Grades 4-6) Replacement**	**Status: Proposed**

Category: Schools	**Department: Public Education**
Project Type	**Project Location**
Project Type: Rehabilitation/Replacement	**District: 4**

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding FY25	FY26	FY27	FY28	FY29	Funding Future
81,845,143	19,000,000	2,000,000	6,500,000	5,900,000	3,400,000	12,886,054	24,611,869	7,547,220

Description and Scope

This project will fund the replacement of Bettie F. Williams Elementary School and Bayside 6th Grade Campus, with a facility of approximately 145,000 sf that can accommodate the current 4th and 5th grade students from Williams ES along with the 6th grade students from the Bayside 6th Grade Campus.

Purpose and Need

Bettie F. Williams Elementary School, originally built in 1961, and the Bayside 6th Grade Campus, originally built in 1957, can no longer adequately accommodate the required instructional programs. As a result, both facilities are in need of replacement. This combined school will house grades 4 through 6 and will be built on the current Bettie F. Williams site. The new building is estimated to be 145,000 square feet.

History and Current Status

This project first appeared in the FY 2019-20 CIP. Appropriations to date reflect a transfer of $7.5 million in FY 2020-21 reversion funds approved by City Council. The amount of $7,547,220 of FY 2021-22 Reversion Funding not yet approved by City Council, pending vote scheduled for February 21, 2023 is reflected as a balance to complete for this project. The schedule of activities below, reflects a pending approval to start design and planning services on this project through PPEA RFP #5083, pending vote scheduled for February 21, 2023.

Operating Budget Impact Comments

This project will create savings in the Schools Division's Operating Budget.

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	02/23 - 12/31	400,000
Design	02/23 - 09/31	5,292,016
Furniture and Fixtures	02/23 - 09/31	2,750,000
Construction	02/23 - 09/31	69,907,740
Contingencies	02/23 - 12/31	3,495,387
Total Budgetary Cost Estimate:		81,845,143

Means of Financing

Funding Subclass	Amount
Local Funding	74,297,923
Total Programmed Financing:	74,297,923
Total Non-Programmed Financing:	-
Total Funding:	74,297,923

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601029	**Title: Bayside High School Replacement**	**Status: Proposed**
Category: Schools	**Department: Public Education**	

Project Type	**Project Location**
Project Type: Rehabilitation/Replacement	**District: 9**

Programmed Funding

Programmed Funding	**Appropriated To Date**	**Budgeted FY24**	**Non-Appropriated Programmed CIP Funding** **FY25**	**FY26**	**FY27**	**FY28**	**FY29**	**Funding Future**
385,008,854	15,396,675	1,500,000	1,400,000	1,700,000	1,721,907	1,100,000	1,288,131	360,902,141

Description and Scope

This project is for the replacement of Bayside High School, with a facility of approximately 337,000 SF that can accommodate Bayside High School students, including Health Sciences Academy students & outbuildings.

It is understood that the administration and School Board will revisit the education specifications for this project with an intention to find efficiencies of size and scale prior to or during the design process/community input process.

Purpose and Need

Bayside High School, originally built in 1964, can no longer adequately house the required instructional programs and is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

History and Current Status

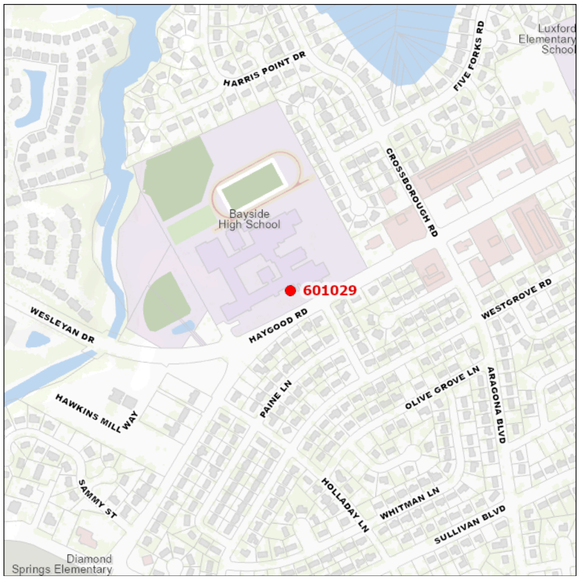
This project first appeared in the FY 2021-22 CIP. Appropriations to date reflect a $2.0 million transfer of FY 2020-21 reversion funds. The amount of $4,880,100 in FY 2021-22 reversion funding not yet approved by City Council, pending vote scheduled for February 21, 2023 is reflected in appropriations to date. The schedule of activities below, reflects a pending approval to start design and planning services on this project through PPEA RFP #5083, pending vote scheduled for February 21, 2023.

Operating Budget Impact Comments

-

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	02/23 - 12/39	600,000
Design	02/23 - 09/39	25,177,890
Furniture	02/23 - 09/39	8,000,000
Construction	02/23 - 09/39	334,600,918
Contingencies	02/23 - 12/39	16,630,046
Total Budgetary Cost Estimate:		385,008,854

Means of Financing

Funding Subclass	Amount
Local Funding	24,106,713
Total Programmed Financing:	24,106,713
Total Non-Programmed Financing:	-
Total Funding:	24,106,713

Completed Projects

School Division Services
Office of Facilities Services

Fiscal Years FY24 through FY29 Capital Improvement Program

Project: PG601031 | **Title: School Bus and White Fleet Replacement** | **Status: Completed**

Category: Schools | **Department: Public Education**

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY24	Non-Appropriated Programmed CIP Funding					Funding
			FY25	FY26	FY27	FY28	FY29	Future
7,713,000	7,713,000	-	-	-	-	-	-	

Description and Scope

This project will provide funding to replace outdated buses from our bus fleet as well as maintenance/service vehicles from the white fleet.

Purpose and Need

VBCPS has a yellow fleet of approximately 800 buses, and a white fleet of approximatley 375 vehicles. Operating budget funding has been unable to support the demand for replacement of aging fleet vehicles.

History and Current Status

This project first appeared in the FY 2022-23 CIP.

Operating Budget Impact Comments

-

	FY24	FY25	FY26	FY27	FY28	FY29
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Equipment	07/22 - 12/22	7,713,000
Total Budgetary Cost Estimate:		7,713,000

Means of Financing

Funding Subclass	Amount
Local Funding	7,713,000
Total Programmed Financing:	7,713,000
Total Non-Programmed Financing:	-
Total Funding:	7,713,000

Funding Summary

School Division Services
Office of Facilities Services

Virginia Beach City Public Schools
FY 2023/24 - FY 2028/29 Capital Improvement Program (CIP)
Superintendent's Proposed - February 7, 2023
Alternative A

Funding Sources	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Charter Bonds	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000
Public Facility Revenue Bonds	15,000,000	15,000,000	12,000,000	12,000,000	12,000,000	12,000,000
PayGo	2,000,000	3,000,000	4,000,000	5,000,000	6,000,000	6,500,000
Interest/Sale of Property	0	0	0	0	0	0
Energy Performance Contracts Funding	2,500,000	2,500,000	2,500,000	2,500,000	2,000,000	2,000,000
State Construction Grants	0	0	0	0	0	0
School Special Reserve Fund Balance/Reversion	11,000,000*	11,000,000	10,500,000	10,000,000	9,500,000	9,000,000
Total	62,800,000	63,800,000	61,300,000	61,800,000	61,800,000	61,800,000

* Note: This Funding Source, Alterntive A, includes 21/22 reversion funds not yet approved by City Council. Anticipated action on Feb. 21, 2023.

Note: Past CIP Funding Sources included funding from Sandbridge TIF and Lottery Funds, which currently provide $0 in funding to the CIP.

This alternative also assumes no contribution from State Construction Grants, which is subject to change.

School Board Funding Summary
Virginia Beach City Public Schools
FY 2023/24 - FY 2028/29 Capital Improvement Program (CIP)
Superintendent's Proposed - February 7, 2023
Alternative A

CIP #	Project Category	Total Project Cost	Six Year Appropriations	Appropriations to Date	Year 1 2023-2024	Year 2 2024-2025	Year 3 2025-2026	Year 4 2026-2027	Year 5 2027-2028	Year 6 2028-2029
1-001	Renovations and Replacements - Energy Management/Sustainability	32,325,000	32,325,000	13,175,000	2,150,000	2,500,000	2,900,000	3,400,000	4,000,000	4,200,000
1-002	Tennis Court Renovations - Phase II	3,075,000	3,075,000	1,800,000	200,000	200,000	200,000	200,000	225,000	250,000
1-015	Princess Anne High School Replacement	247,176,536	247,176,536	133,609,497	23,300,000	28,800,000	24,200,000	24,428,093	12,838,946	0
1-016	Energy Performance Contracts - Phase II	46,500,000	46,500,000	32,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,000,000	2,000,000
1-017	Renovations and Replacements - Grounds - Phase III	29,337,886	29,337,886	16,437,886	1,900,000	2,000,000	2,100,000	2,200,000	2,300,000	2,400,000
1-018	Renovations and Replacements - HVAC - Phase III	113,108,316	113,108,316	39,708,316	14,400,000	10,000,000	10,900,000	11,900,000	13,000,000	13,200,000
1-019	Renovations and Replacements - Reroofing - Phase III	71,000,000	71,000,000	22,150,000	8,800,000	6,600,000	7,250,000	8,000,000	9,000,000	9,200,000
1-020	Renovations and Replacements - Various - Phase III	39,575,000	39,575,000	16,125,000	5,600,000	2,850,000	3,200,000	3,600,000	4,000,000	4,200,000
1-022	Elementary School Playground Equipment Replacement	4,084,737	4,084,737	2,584,737	250,000	250,000	250,000	250,000	250,000	250,000
1-026	Achievable Dream at Lynnhaven Middle School	14,250,000	14,250,000	14,250,000	0	0	0	0	0	0
1-027	Renovations and Replacements - Safe School Improvements	1,800,000	1,800,000	600,000	200,000	200,000	200,000	200,000	200,000	200,000
1-028	B.F. Williams/Bayside 6th (Grades 4-6) Replacement	81,845,143	81,845,143	26,547,220	2,000,000	6,500,000	5,900,000	3,400,000	12,886,054	24,611,869
1-029	Bayside High School Replacement	385,008,854	28,986,813	20,276,775	1,500,000	1,400,000	1,700,000	1,721,907	1,100,000	1,288,131
1-030	Payroll System Replacement	7,382,407	7,382,407	7,382,407	0	0	0	0	0	0
1-031	School Bus & White Fleet Replacement	7,713,000	7,713,000	7,713,000	0	0	0	0	0	0
1-032	Telephone System Replacement	7,266,223	7,266,223	7,266,223	0	0	0	0	0	0
		Total Project Cost	**Six Year Appropriations**	**Appropriations to Date**	**Year 1 2023-2024**	**Year 2 2024-2025**	**Year 3 2025-2026**	**Year 4 2026-2027**	**Year 5 2027-2028**	**Year 6 2028-2029**
	GRAND TOTAL (all projects)	**1,091,448,102**	**735,426,061**	**362,126,061**	**62,800,000**	**63,800,000**	**61,300,000**	**61,800,000**	**61,800,000**	**61,800,000**
	TARGETS				**62,800,000**	**63,800,000**	**61,300,000**	**61,800,000**	**61,800,000**	**61,800,000**
	DIFFERENCE				**0**	**0**	**0**	**0**	**0**	**0**

Note: 'Appropriations To Date' and 'Year 1 2023-2024' includes reversion funds not yet approved by City Council. Anticipated action on Feb. 21, 2023.
Note: This alternative includes new construction budgets for CIP 1-015, CIP 1-028, and CIP 1-029, that have been readjusted for inflationary costs, not considering the PPEA RFP timeline.
Note: This funding summary uses 'Funding Sources Alternative A'

Virginia Beach City Public Schools
FY 2023/24 - FY 2028/29 Capital Improvement Program (CIP)
Superintendent's Proposed - February 7, 2023
Alternative B

Funding Sources	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Charter Bonds	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000
Public Facility Revenue Bonds	15,000,000	15,000,000	12,000,000	12,000,000	12,000,000	12,000,000
PayGo	2,000,000	3,000,000	4,000,000	5,000,000	6,000,000	6,500,000
Interest/Sale of Property	0	0	0	0	0	0
Energy Performance Contracts Funding	2,500,000	2,500,000	2,500,000	2,500,000	2,000,000	2,000,000
State Construction Grants	0	0	0	0	0	0
School Special Reserve Fund Balance/Reversion	0*	11,000,000	10,500,000	10,000,000	9,500,000	9,000,000
Total	51,800,000	63,800,000	61,300,000	61,800,000	61,800,000	61,800,000

* Note: This Funding Source, Alternative B, does not include 21/22 reversion funds not yet approved by City Council. Anticipated action on Feb. 21, 2023.

Note: Past CIP Funding Sources included funding from Sandbridge TIF and Lottery Funds, which currently provide $0 in funding to the CIP.

This alternative also assumes no contribution from State Construction Grants, which is subject to change.

School Board Funding Summary
Virginia Beach City Public Schools
FY 2023/24 - FY 2028/29 Capital Improvement Program (CIP)
Superintendent's Proposed - February 7, 2023
Alternative B

CIP #	Project Category	Total Project Cost	Six Year Appropriations	Appropriations to Date	Year 1 2023-2024	Year 2 2024-2025	Year 3 2025-2026	Year 4 2026-2027	Year 5 2027-2028	Year 6 2028-2029
1-001	Renovations and Replacements - Energy Management/Sustainability	32,525,000	32,525,000	13,175,000	2,150,000	2,500,000	2,900,000	3,400,000	4,000,000	4,400,000
1-002	Tennis Court Renovations - Phase II	3,050,000	3,050,000	1,800,000	200,000	200,000	200,000	200,000	225,000	225,000
1-015	Princess Anne High School Replacement	247,176,536	247,176,536	123,062,277	17,300,001	21,412,277	21,300,000	21,412,277	21,412,277	21,277,427
1-016	Energy Performance Contracts - Phase II	46,500,000	46,500,000	32,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,000,000	2,000,000
1-017	Renovations and Replacements - Grounds - Phase III	29,337,886	29,337,886	16,437,886	1,900,000	2,000,000	2,100,000	2,200,000	2,300,000	2,400,000
1-018	Renovations and Replacements - HVAC - Phase III	107,908,316	107,908,316	39,708,316	9,200,000	10,000,000	10,900,000	11,900,000	13,000,000	13,200,000
1-019	Renovations and Replacements - Reroofing - Phase III	70,000,000	70,000,000	22,150,000	7,800,000	6,600,000	7,250,000	8,000,000	9,000,000	9,200,000
1-020	Renovations and Replacements - Various - Phase III	36,575,000	36,575,000	16,125,000	2,600,000	2,850,000	3,200,000	3,600,000	4,000,000	4,200,000
1-022	Elementary School Playground Equipment Replacement	4,084,737	4,084,737	2,584,737	250,000	250,000	250,000	250,000	250,000	250,000
1-026	Achievable Dream at Lynnhaven Middle School	14,250,000	14,250,000	14,250,000	0	0	0	0	0	0
1-027	Renovations and Replacements - Safe School Improvements	1,800,000	1,800,000	600,000	200,000	200,000	200,000	200,000	200,000	200,000
1-028	B.F. Williams/Bayside 6th (Grades 4-6) Replacement	81,845,143	46,312,946	19,000,000	3,200,000	10,787,723	5,000,000	2,675,223	3,000,000	2,650,000
1-029	Bayside High School Replacement	385,008,854	33,996,608	9,823,813	4,499,999	4,500,000	5,500,000	5,462,500	2,412,723	1,797,573
1-030	Payroll System Replacement	7,382,407	7,382,407	7,382,407	0	0	0	0	0	0
1-031	School Bus & White Fleet Replacement	7,713,000	7,713,000	7,713,000	0	0	0	0	0	0
1-032	Telephone System Replacement	7,266,223	7,266,223	7,266,223	0	0	0	0	0	0
		Total Project Cost	**Six Year Appropriations**	**Appropriations to Date**	**Year 1 2023-2024**	**Year 2 2024-2025**	**Year 3 2025-2026**	**Year 4 2026-2027**	**Year 5 2027-2028**	**Year 6 2028-2029**
	GRAND TOTAL (all projects)	**1,082,423,102**	**695,878,659**	**333,578,659**	**51,800,000**	**63,800,000**	**61,300,000**	**61,800,000**	**61,800,000**	**61,800,000**
	TARGETS				**51,800,000**	**63,800,000**	**61,300,000**	**61,800,000**	**61,800,000**	**61,800,000**
	DIFFERENCE				**0**	**0**	**0**	**0**	**0**	**0**

Note: 'Appropriations To Date' do not include 23/24 reversion funds not yet approved by City Council. Anticipated action on Feb. 21, 2023.
Note: This alternative includes new construction budgets for CIP 1-015, CIP 1-028, and CIP 1-029, that have been readjusted for inflationary costs, not considering the PPEA RFP timeline.
Note: This fuding summary uses 'Funding Sources Alternative B'

VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

2023/24-2028/29
Capital Improvement Program
February 7, 2023

Demographics
Enrollment Projections

School Division Services
Office of Facilities Services

Virginia Beach City Public Schools
September 30th Historical Student Membership and
FINAL 2023/24 - 2027/28 September 30th Student Membership Projections
Division Summary

	Historical Student Membership					
	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership
Elementary	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**
K	4,570	4,643	4,967	4,077	4,592	4,481
1	5,046	5,118	5,103	4,803	4,661	4,964
2	5,125	5,047	5,094	4,754	4,853	4,712
3	5,230	5,114	5,033	4,769	4,765	4,876
4	5,217	5,204	5,142	4,778	4,706	4,753
5	5,259	5,237	5,175	4,932	4,758	4,767
Total	**30,447**	**30,363**	**30,514**	**28,113**	**28,335**	**28,553**
Change from previous year	**-276**	**-84**	**151**	**-2,401**	**222**	**218**
% Change from previous year	-0.90%	-0.28%	0.50%	-7.87%	0.79%	0.77%
Middle	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**
6	5,368	5,234	5,283	5,034	4,839	4,754
7	5,274	5,331	5,216	5,134	5,011	4,868
8	5,228	5,283	5,240	5,048	5,106	5,019
Total	**15,870**	**15,848**	**15,739**	**15,216**	**14,956**	**14,641**
Change from previous year	**190**	**-22**	**-109**	**-523**	**-260**	**-315**
% Change from previous year	1.21%	-0.14%	-0.69%	-3.32%	-1.71%	-2.11%
High	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**
9	5,466	5,442	5,581	5,421	5,497	5,436
10	5,219	5,229	5,142	5,279	5,205	5,226
11	5,034	4,959	4,942	4,890	4,886	4,840
12	5,118	4,979	4,898	4,917	4,819	4,902
Total	**20,837**	**20,609**	**20,563**	**20,507**	**20,407**	**20,404**
Change from previous year	**-83**	**-228**	**-46**	**-56**	**-100**	**-3**
% Change from previous year	-0.40%	-1.09%	-0.22%	-0.27%	-0.49%	-0.01%
Division	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**
Total	**67,154**	**66,820**	**66,816**	**63,836**	**63,698**	**63,598**
Change from previous year	**-169**	**-334**	**-4**	**-2,980**	**-138**	**-100**
% Change from previous year	-0.25%	-0.50%	-0.01%	-4.46%	-0.22%	-0.16%

	Projected Student Membership				
	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections
Elementary	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**
K	4,608	4,684	4,698	4,678	4,684
1	4,842	4,890	4,827	4,823	4,818
2	4,901	4,680	4,885	4,834	4,838
3	4,681	4,720	4,701	4,795	4,822
4	4,839	4,609	4,752	4,767	4,783
5	4,764	4,793	4,725	4,804	4,726
Total	**28,635**	**28,376**	**28,588**	**28,701**	**28,671**
Change from previous year	**82**	**-259**	**212**	**113**	**-30**
% Change from previous year	0.29%	-0.90%	0.75%	0.40%	-0.10%
Middle	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**
6	4,773	4,831	4,868	4,832	4,797
7	4,798	4,803	4,896	4,869	4,789
8	4,875	4,897	4,916	4,802	4,865
Total	**14,446**	**14,531**	**14,680**	**14,503**	**14,451**
Change from previous year	**-195**	**85**	**149**	**-177**	**-52**
% Change from previous year	-1.33%	0.59%	1.03%	-1.21%	-0.36%
High	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**
9	5,390	5,362	5,304	5,323	5,238
10	5,268	5,142	5,127	5,136	5,149
11	4,908	4,954	4,912	4,823	4,814
12	4,859	4,949	4,934	4,837	4,803
Total	**20,425**	**20,407**	**20,277**	**20,119**	**20,004**
Change from previous year	**21**	**-18**	**-130**	**-158**	**-115**
% Change from previous year	0.10%	-0.09%	-0.64%	-0.78%	-0.57%
Division	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**
Total	**63,506**	**63,314**	**63,545**	**63,323**	**63,126**
Change from Previous Year	**-92**	**-192**	**231**	**-222**	**-197**
% Change from previous year	-0.14%	-0.30%	0.36%	-0.35%	-0.31%

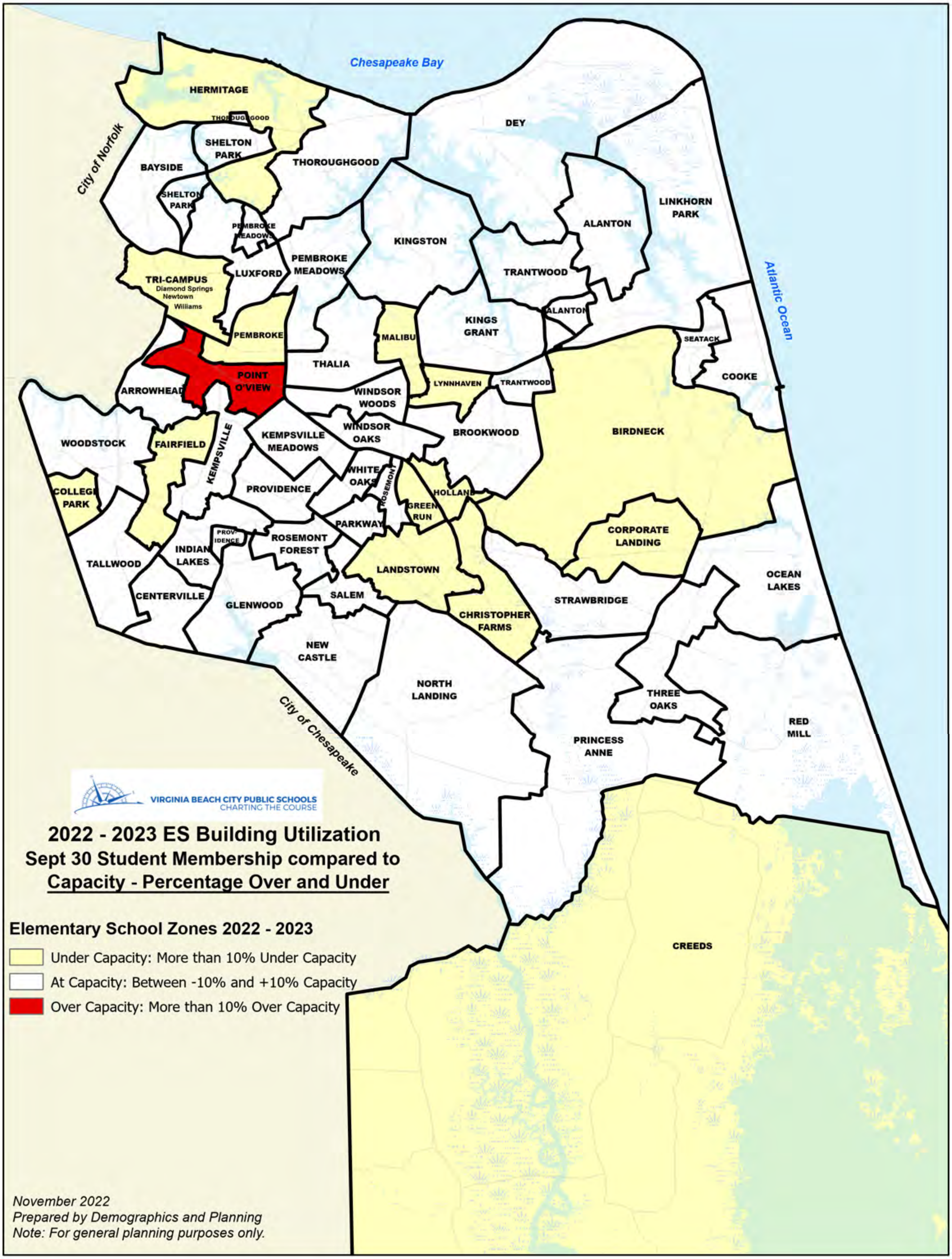
Virginia Beach City Public Schools
2022-2023 Building Utilization - Elementary Schools

Elementary Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2022 PS-12 w/SECEP	Optimum Capacity 2022-2023 PS-12 w/SECEP	Over/ Under Capacity	Percent Over/Under Capacity	ECSE	PK VPI	SECEP	SC	Total Portables On Site	K-3 Ratio	Title 1
Alanton		628	653	-25	-3.8%				27	0	20	
Arrowhead	2004	523	510	13	2.5%	13	36		8	0	20	
Bayside	2000	476	491	-15	-3.1%	16	18		27	0	19	X
Birdneck		647	723	-76	-10.5%	33	72		30	0	19	X
Brookwood	2007	560	539	21	3.9%				25	0	19	X
Centerville		616	572	44	7.7%	9			19	5	25	
Christopher Farms		631	714	-83	-11.6%		18		7	0	25	
College Park	2011	484	544	-60	-11.0%		54		14	0	18	X
Cooke	1999	520	558	-38	-6.8%		18		6	0	20	
Corporate Ldg		388	480	-92	-19.2%	21		18	19	0	19	
Creeds	2001	313	387	-74	-19.1%				2	0	25	
Dey	2020	772	788	-16	-2.0%	11			9	0	25	
Diamond Springs	2008	483	523	-40	-7.6%	16	72		19	0	17	X
Fairfield		475	572	-97	-17.0%	10			3	0	25	
Glenwood		1012	1037	-25	-2.4%	54	54	23	39	0	25	
Green Run		319	376	-57	-15.2%	22			5	0	19	X
Hermitage	2005	502	603	-101	-16.7%				9	0	25	
Holland		459	515	-56	-10.9%		36		21	0	18	X
Indian Lakes		532	586	-54	-9.2%	16			7	1	25	
Kempsville	2003	467	507	-40	-7.9%	19	36		14	0	25	
Kempsville Meadows	2002	465	498	-33	-6.6%	15	18		13	0	20	
King's Grant		505	525	-20	-3.8%			9	5	0	20	
Kingston		504	558	-54	-9.7%				7	0	25	
Landstown		669	776	-107	-13.8%	25			21	3	20	
Linkhorn Park	1998	512	508	4	0.8%	11	18		15	0	20	
Luxford	2002	500	512	-12	-2.3%		18		7	0	18	X
Lynnhaven	2004	357	422	-65	-15.4%		54		11	0	18	X
Malibu	2003	403	456	-53	-11.6%	16	36		8	0	20	
New Castle		706	729	-23	-3.2%				16	0	25	
Newtown	2008	438	421	17	4.0%	15			14	0	18	X
North Landing		451	495	-44	-8.9%				3	0	25	
Ocean Lakes		558	593	-35	-5.9%		18		0	0	25	
Parkway		462	505	-43	-8.5%		36		9	1	17	X
Pembroke	2004	539	623	-84	-13.5%	30		21	71	0	20	
Pembroke Meadows	2006	489	531	-42	-7.9%		18		11	0	19	
Point O'View		719	653	66	10.1%				20	5	18	X
Princess Anne		675	703	-28	-4.0%	15			36	0	25	
Providence		530	561	-31	-5.5%		18		18	0	25	
Red Mill		563	608	-45	-7.4%	16			2	0	25	
Rosemont		430	473	-43	-9.1%	14	36		7	0	19	X
Rosemont Forest		520	551	-31	-5.6%			10	11	0	25	
Salem		550	574	-24	-4.2%		18		6	0	25	
Seatack	1999	379	378	1	0.3%				7	0	15	X
Shelton Park	2001	424	468	-44	-9.4%	16	54		14	0	25	
Strawbridge		614	639	-25	-3.9%				9	0	25	
Tallwood		592	585	7	1.2%	16			26	0	20	
Thalia	2001	601	592	9	1.5%			14	14	0	20	
Thoroughgood	2020	746	783	-37	-4.7%				14	0	25	
Three Oaks		654	718	-64	-8.9%		18		12	0	25	
Trantwood	2004	498	551	-53	-9.6%	14	36		9	0	25	
White Oaks		674	653	21	3.2%		36		38	1	20	
Williams		407	511	-104	-20.4%	12	36		8	0	25	X
Windsor Oaks	2009	508	549	-41	-7.5%				10	0	19	
Windsor Woods	2007	454	476	-22	-4.6%	27	36	33	18	0	20	
Woodstock	2002	660	635	25	3.9%				19	0	20	
Elementary Totals		**29,563**	**31,491**	**-1,928**	**-6.1%**	**482**	**918**	**128**	**819**	**16**		

🟥 10 % or more over capacity

🟨 -10 % or more under capacity

*Grades 4 & 5 capacity of core classrooms has been calculated at a student/teacher ratio of 25:1



2022 - 2023 ES Building Utilization

Sept 30 Student Membership compared to Capacity - Percentage Over and Under

Elementary School Zones 2022 - 2023

- 🟨 Under Capacity: More than 10% Under Capacity
- ⬜ At Capacity: Between -10% and +10% Capacity
- 🟥 Over Capacity: More than 10% Over Capacity

November 2022
Prepared by Demographics and Planning
Note: For general planning purposes only.

Virginia Beach City Public Schools
2022-2023 Building Utilization - Middle and High Schools

Middle Schools	**Modernization/ Replacement Completion Date**	**Enrollment Sept 30, 2022** PS-12 w/SECEP	**Optimum Capacity 2022-2023**	**Number Over/(Under) Capacity**	**Percent Over/(Under) Capacity**	**SECEP**	**SECEP Total Rooms**	**SC**	**Total Portables On Site**
Bayside		669	857	-188	-21.9%			22	0
Bayside 6th Grade		322	350	-28	-8.0%			4	1
Brandon		1,048	1,050	-2	-0.2%			15	0
Corporate Landing		1,064	1,199	-135	-11.3%	20	4	36	0
Great Neck	2011	1,052	1,178	-126	-10.7%			16	0
Independence		1,169	1,179	-10	-0.8%			20	0
Kempsville		736	865	-129	-14.9%			26	0
Landstown		1,267	1,415	-148	-10.5%			23	0
Larkspur		1,529	1,588	-59	-3.7%	16	3	59	0
Lynnhaven		868	932	-64	-6.9%			18	6
Plaza		1,024	1,013	11	1.1%			20	6
Princess Anne	2021	1,395	1,315	80	6.1%			20	0
Salem		1,083	1,023	60	5.9%	18	3	15	0
Virginia Beach	2010	577	638	-61	-9.6%			9	0
Middle School Totals		**13,803**	**14,602**	**-799**	**-5.5%**	**54**	**10**	**303**	**13**

*Most middle school core classrooms have been calculated at a student/teacher ratio of 28:1

High Schools	**Modernization/ Replacement Completion Date**	**Enrollment Sept 30, 2022** PS-12 w/SECEP	**Optimum Capacity 2022-2023**	**Number Over/(Under) Capacity**	**Percent Over/(Under) Capacity**	**SECEP**	**SECEP Total Rooms**	**SC**	**Total Portables On Site**
Bayside		1,917	2,109	-192	-9.1%			31	0
Cox		1,663	1,875	-212	-11.3%			33	0
First Colonial		1,738	1,631	107	6.6%			32	7
Green Run / GR Collegiate		1,836	1,750	86	4.9%			38	4
Kellam	2014	1,875	2,093	-218	-10.4%			32	0
Kempsville		1,963	2,083	-120	-5.8%			33	0
Landstown		2,212	2,373	-161	-6.8%	21	4	43	0
Ocean Lakes		1,843	2,375	-532	-22.4%			36	0
Princess Anne	Projected 2027	1,724	1,599	125	7.8%	18	2	111	10
Salem		1,646	1,897	-251	-13.2%	13	1	34	0
Tallwood		1,848	2,116	-268	-12.7%	16	2	39	0
High School Totals		**20,265**	**21,901**	**-1,636**	**-7.5%**	**68**	**9**	**462**	**21**

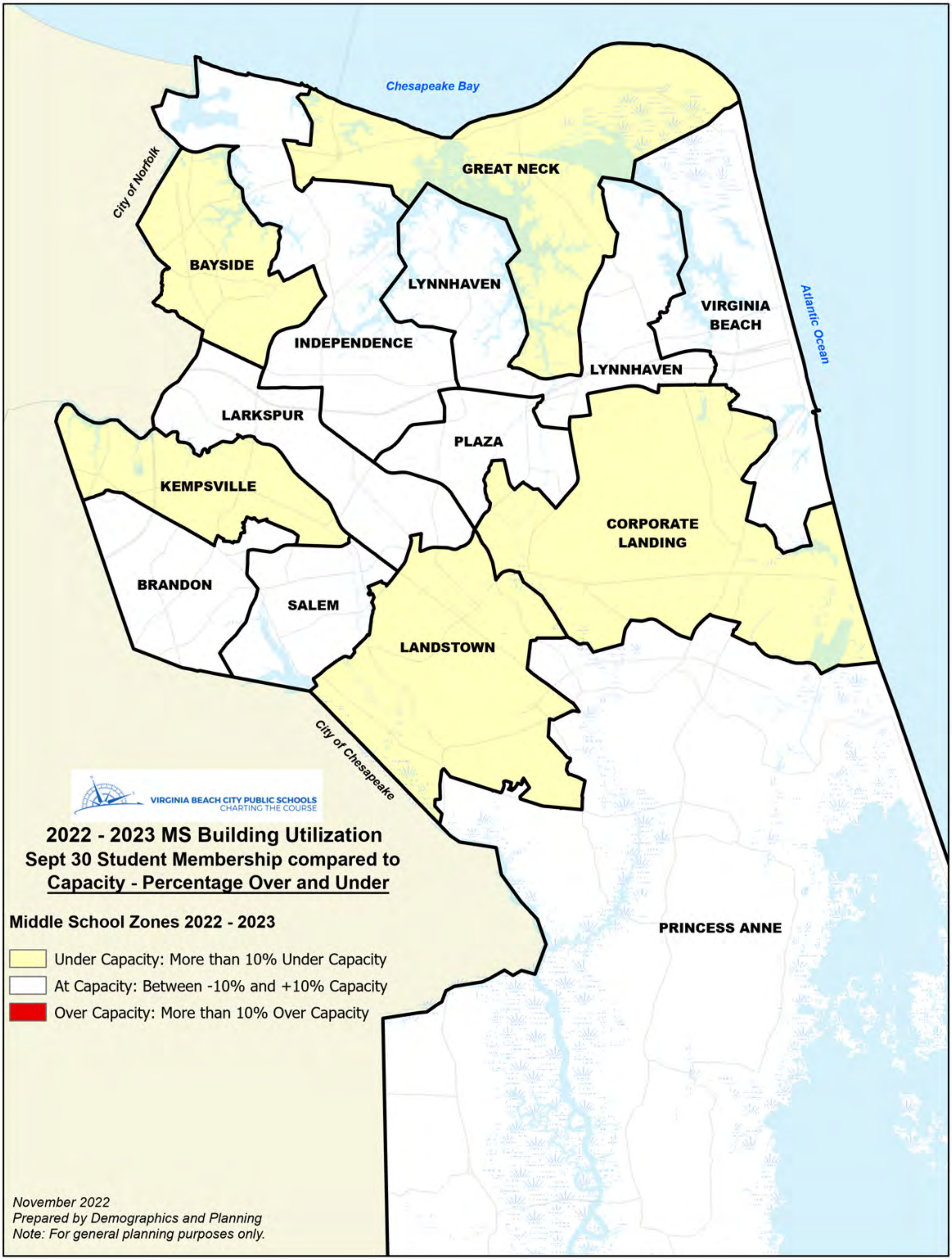
*Most high school core classrooms have been calculated at a student/teacher ratio of 27:1

Alternative Schools	**Modernization/ Replacement Completion Date**	**Enrollment Sept 30, 2022** PS-12 w/SECEP	**Optimum Capacity 2022-2023**	**Number Over/(Under) Capacity**	**Percent Over/(Under) Capacity**	**SECEP**	**SECEP Total Rooms**	**SC**	**Total Portables On Site**
Old Donation School	2017	1,335	1,382	-47	-3.4%			0	0
Grades 2-5		518	551	-33	-6.0%			0	
Grades 6-8		817	831	-14	-1.7%			0	
Renaissance Academy	2009	394	1,218	-824	-67.7%	112	26	15	0
Grades 6-8		107	375	-268	-71.5%	32		6	
Grades 9-12		287	843	-556	-66.0%	80		9	
Alternative Schools Totals		**1,729**	**2,600**	**-871**	**-33.5%**	**112**	**26**	**15**	**0**

Division Totals		**65,360**	**70,594**	**-5,234**	**-7.4%**	**362**	**65**	**1,599**	**50**

10 % or more over capacity

-10 % or more under capacity



2022 - 2023 MS Building Utilization
Sept 30 Student Membership compared to Capacity - Percentage Over and Under

Middle School Zones 2022 - 2023

🟨 Under Capacity: More than 10% Under Capacity
⬜ At Capacity: Between -10% and +10% Capacity
🟥 Over Capacity: More than 10% Over Capacity

November 2022
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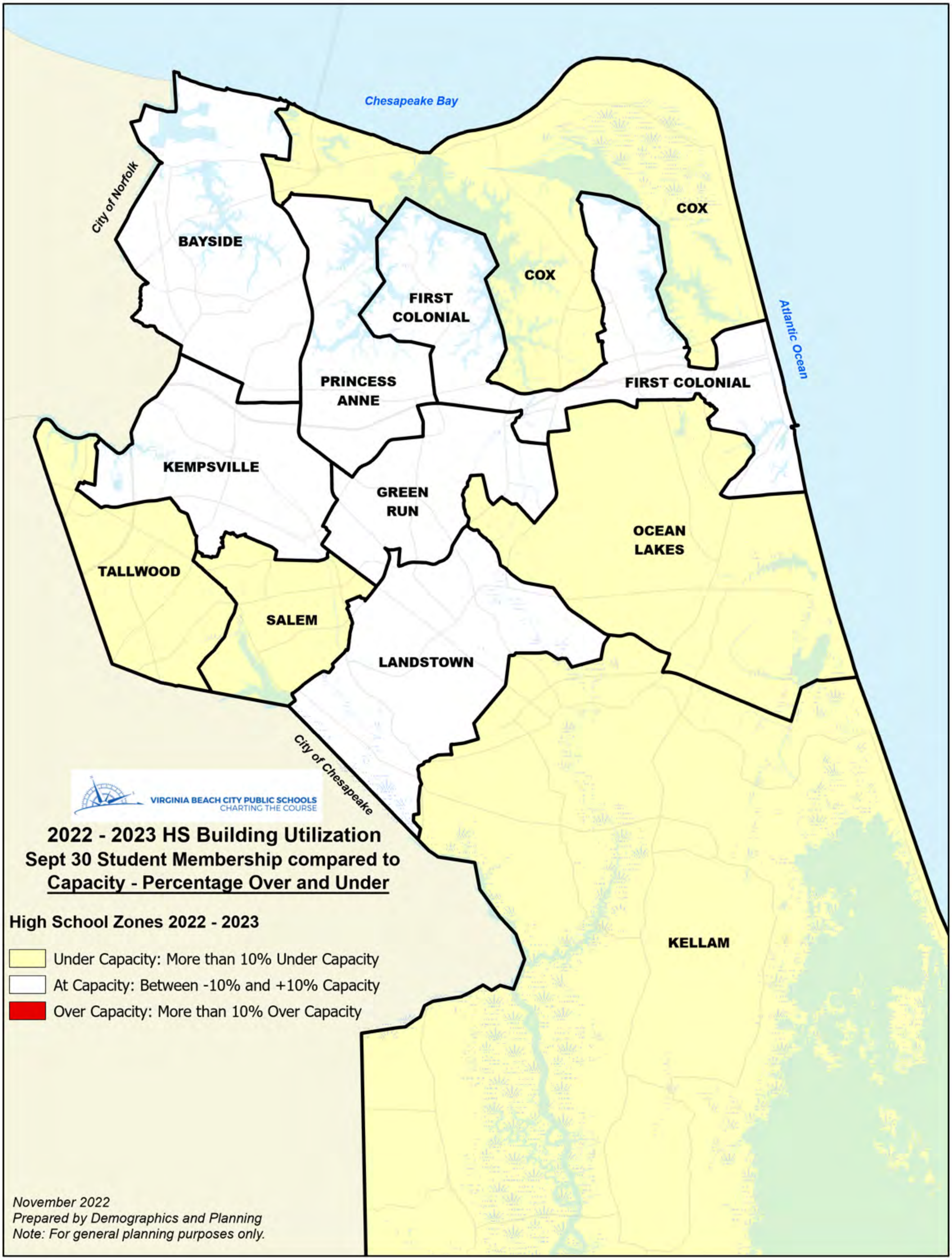

2022 - 2023 HS Building Utilization
Sept 30 Student Membership compared to Capacity - Percentage Over and Under

High School Zones 2022 - 2023

- 🟨 Under Capacity: More than 10% Under Capacity
- ⬜ At Capacity: Between -10% and +10% Capacity
- 🟥 Over Capacity: More than 10% Over Capacity

November 2022
Prepared by Demographics and Planning
Note: For general planning purposes only.

2023/24-2028/29
Capital Improvement Program
February 7, 2023

Appendix

School Division Services
Office of Facilities Services

2022-2023 School Facility Information

SCHOOL NAME	OPENING DATE	SIZE (SQ. FT.)	CAPACITY 2022-2023	STUDENTS (PS-12) SEPT. 30, 2022	PORTABLES SEPT. 30, 2022	ADDITIONS	MODERNIZATIONS/ REPLACEMENTS	RE-ROOFING	HVAC	ADDITIONAL PARKING
ELEMENTARY SCHOOLS										
Alanton Elementary	1966	74,049	653	628	0	1995/13		1996	1987	1995
Arrowhead Elementary	1965	79,480	510	523	0		2004			
Bayside Elementary	1941	77,428	491	476	0		2000	2022		
Birdneck Elementary	1986	137,250	723	647	0			1999; 2000	IAQ 2000; 2011; Gym 2020	
Brookwood Elementary	1968	80,065	539	560	0		2007			
Centerville Elementary	1984	67,082	572	616	5			2003	2003/2017/2021	
Christopher Farms Elementary	1997	78,740	714	631	0					
College Park Elementary	1973	94,861	544	484	0		2011			
Cooke Elementary	1912	89,122	558	520	0		1999		Office/Classoom Wing 2019	
Corporate Landing Elementary	1993	96,620	480	388	0				Kit 2005	
Creeds Elementary	1939	69,285	387	313	0		2001			2001
Dey Elementary	1956	107,210	788	772	0	1959/10; Gym 1977; 1995/12	2020	2002		2011
Diamond Springs Elementary	2008	97,000	523	483	0		2008			
Fairfield Elementary	1976	58,280	572	475	0			1998	2002	
Glenwood Elementary	1990	139,600	1,037	1,012	0				IAQ 1999; Gym 2010; Kit 2020	
Green Run Elementary	1976	58,275	376	319	0			2008	2000; Library/Office 2020	
Hermitage Elementary	1964	94,018	603	502	0		2005			
Holland Elementary	1968	73,956	515	459	0	1995/16		1996	1989	1995
Indian Lakes Elementary	1979	66,816	586	532	1			2001	2001/2017	
Kempsville Elementary	1961	78,146	507	467	0	1963/6; Gym 1990	2003	1995; Gym 2008	1988	
Kempsville Meadows Elementary	1959	77,239	498	465	0		2002			
King's Grant Elementary	1960	72,043	525	505	0	1995/15		2008	1997	1995
Kingston Elementary	1965	65,223	558	504	0	Gym 1989; 1997/4		2004	1987; Kit 2004	
Landstown Elementary	1993	81,634	776	669	3			2019/2020	2019	
Linkhorn Park Elementary	1955	76,285	508	512	0		1998			
Luxford Elementary	1961	82,242	512	500	0	Gym 1990	2002	Gym 2008		
Lynnhaven Elementary	1963	80,670	422	357	0	1968/6; Gym 1990	2004	1995	1987	
Malibu Elementary	1962	73,182	456	403	0	1968/6; Gym 1989	2003	1995		
New Castle Elementary	1999	87,060	729	706	0					
Newtown Elementary	1970	88,711	421	438	0		2008			
North Landing Elementary	1975	60,280	495	451	0	Gym 1990		2000	2000	
Ocean Lakes Elementary	1990	69,917	593	558	0			2007/20 21	IAQ 98; 2005; 2010 Gym/2017/2021	
Parkway Elementary	1987	67,840	505	462	1			2001	2008; 2017	
Pembroke Elementary	1962	108,773	623	539	0	1968/6; Sp Ed Ctr 1988	2004	1998	2010; 2019	1991
Pembroke Meadows Elementary	1969	75,926	531	489	0		2006	1993		
Point O'View Elementary	1969	75,219	653	719	5	1999/14		1995	1995; Kit 2004; Library/Off 202C	1999
Princess Anne Elementary	1956	77,953	703	675	0	Gym 1990; 1996/20		2000	Gym 2005	1996
Providence Elementary	1981	61,831	561	530	0			2004	2011; 2020	
Red Mill Elementary	1989	69,788	608	563	0			2021	Gym 2010; 2011	
Rosemont Elementary	1981	63,667	473	430	0			2000	1997	
Rosemont Forest Elementary	1987	69,788	551	520	0			2008	Gym 2005	
Salem Elementary	1988	66,890	574	550	0			2013	2005; 2013	
Seatack Elementary	1952	74,375	378	379	0		1999	2022		
Shelton Park Elementary	1954	81,576	468	424	0	1961/11; Gym 1977	2001	2005	Gym 2010; 2020	1993; 2001
Strawbridge Elementary	1991	84,948	639	614	0			2012	IAQ 1997; 2005; 2013	
Tallwood Elementary	1989	69,988	585	592	0				2005	
Thalia Elementary	1956	91,550	592	601	0	1963/11; Gym 1989	2001	1996	1989; 2020	1993; 2001
Thoroughgood Elementary	1958	91,913	783	746	0		2020			
Three Oaks Elementary	2005	92,210	718	654	0					
Trantwood Elementary	1963	81,040	551	498	0	1969/6; Gym 1990	2004	1996	1987	
White Oaks Elementary	1978	77,333	653	674	1			2003	2003/2017	
Williams Elementary	1961	77,656	511	407	0	1963/8; Gym 1990; 1995/9		1988	1988	1995
Windsor Oaks Elementary	1970	88,340	549	508	0		2009			
Windsor Woods Elementary	1966	84,265	476	454	0		2007			
Woodstock Elementary	1957	82,707	635	660	0		2002			
Elementary Totals		4,447,345	31,491	29,563	16					

2022-2023 School Facility Information

SCHOOL NAME	OPENING DATE	SIZE (SQ. FT.)	CAPACITY 2022-2023	STUDENTS (PS-12) SEPT. 30, 2022	PORTABLES SEPT. 30, 2022	ADDITIONS	MODERNIZATIONS/ REPLACEMENTS	RE-ROOFING	HVAC	ADDITIONAL PARKING
MIDDLE SCHOOLS										
Bayside Middle	1969	180,134	857	669	0	2004/20		1990; 2015	1995; 2011; Cafe 2019	
Bayside 6th Grade	1957	56,516	350	322	1	Gym 1992		1995	1988	
Brandon Middle	1978	190,586	1,050	1,048	0			2002; Gym 2003	2001	
Corporate Landing Middle	1997	235,093	1,199	1,064	0					
Great Neck Middle	1961	219,370	1,178	1,052	0		2011			
Independence Middle	1974	137,656	1,179	1,169	0	1996/14		1997	1995; 2013	
Kempsville Middle	1969	136,287	865	736	0			Gym 2004/'07/'09	1995	
Landstown Middle	1992	201,000	1,415	1,267	0			2019/2020	2005/2020	
Larkspur Middle	1994	247,264	1,588	1,529	0					
Lynnhaven Middle	1974	140,099	932	868	6	1995/17		1992; 2007	2016	
Plaza Middle	1969	157,869	1,013	1,024	6			2009-10	2016	
Princess Anne Middle	1962	222,571	1,315	1,395	0		2021			
Salem Middle	1988	217,500	1,023	1,083	0			2017	2017	
Virginia Beach Middle	1952	189,730	638	577	0		2010			
Middle School Totals		2,531,675	14,602	13,803	13					
HIGH SCHOOLS										
Bayside High	1964	200,816	2,109	1,917	0	1967/15; 1995/22		2003; Gym 2010	1990	1995
Cox High	1983	236,744	1,875	1,663	0			2011	1999-2002	1993
First Colonial High	1966	178,266	1,631	1,738	7	1968/15; 1996/10		1994	1994; AUD 2009; 2010	1994
Green Run High/GRC	1979	235,721	1,750	1,836	4	GRC 2015		2002	2002	
Kellam High	1962	336,410	2,093	1,875	0		2014			
Kempsville High	1966	202,665	2,083	1,963	0	1968/15; 1995/26; EBA 2018		1991/2020-22	1991; 2002; 2021	1991
Landstown High	2001	308,924	2,373	2,212	0	2006/20				
Ocean Lakes High	1994	330,525	2,375	1,843	0	2006/12			2014/2021	
Princess Anne High	1954	228,860	1,599	1,724	10	1995/18	TBD	1987; 2001; 2002	1987; 2012; 2014	1995; 2000
Salem High	1989	260,889	1,897	1,646	0			2015	2015; 2020	
Tallwood High	1992	294,457	2,116	1,848	0			2014	2014	
High School Totals		2,814,277	21,901	20,265	21					
ALTERNATIVE SCHOOLS & CENTERS										
Old Donation School	1974	225,785	1,382	1,306	0		2017			
Technical & Career Education	1972	121,872	N/A	N/A	2			1993; 2008	1999	
Renaissance Academy	2009	284,968	1,158	287	0		2009			
Alternative Schools & Centers Totals		632,625	2,540	1,593	2					
SUPPORT FACILITIES										
Distribution Services	2007	43,094	N/A	N/A	N/A		2007			
Glenwood Garage	1991	9,816	N/A	N/A	N/A	2010				
Plaza Annex	1961	188,788	N/A	N/A	N/A	Gym 1990; 1999/10; 2021		1995	1999/Kit 2003/2021	2018
Pupil Transportation	1977	85,853	N/A	N/A	N/A		2011			
School Administration Building	1977	62,062	N/A	N/A	N/A			1999	2006/2023	
Maintenance Services	2007	88,586	N/A	N/A	N/A		2007			
Support Facilities Totals		478,199	N/A	N/A	0					
Total (All Facilities)		10,904,121	70,534	65,224	52					

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Virginia Beach City Public Schools
2512 George Mason Drive, Virginia Beach, VA 23456-0038

Produced by the Department of School Division Services
Office of Facilities Services
For further information, please call (757) 263-1090

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Virginia Beach City Public Schools does not discriminate on the basis of race, color, religion, national origin, sex, sexual orientation/gender identity, pregnancy, childbirth or related medical condition, disability, marital status, age, genetic information or veteran status in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. School Board policies and regulations (including, but not limited to, Policies 2-33, 4-4, 4-6, 4-43, 5-7, 5-19, 5-20, 5-44, 6-7, 7-48, 7-49, 7-57 and Regulations 4-4.1, 4-4.2, 4-6.1, 4-43.1, 5-44.1, 7-11.1, 7-17.1 and 7-57.1) provide equal access to courses, programs, counseling services, physical education and athletic, vocational education, instructional materials and extracurricular activities.

To seek resolution of grievances resulting from alleged discrimination or to report violations of these policies, please contact the Title VI/Title IX Coordinator/Director of Student Leadership at (757) 263-2020, 1413 Laskin Road, Virginia Beach, Virginia, 23451 (for student complaints) or the Section 504/ADA Coordinator/Chief Human Resources Officer at (757) 263-1133, 2512 George Mason Drive, Municipal Center, Building 6, Virginia Beach, Virginia, 23456 (for employees or other citizens). Concerns about the application of Section 504 of the Rehabilitation Act should be addressed to the Section 504 Coordinator/Director of Student Support Services at (757) 263-1980, 2512 George Mason Drive, Virginia Beach, Virginia, 23456 or the Section 504 Coordinator at the student's school. For students who are eligible or suspected of being eligible for special education or related services under IDEA, please contact the Office of Programs for Exceptional Children at (757) 263-2400.

Alternative formats of this publication which may include taped, Braille, or large print materials are available upon request for individuals with disabilities. Call or write the Department of School Division Services, Office Facilities and Maintenance Services, Virginia Beach City Public Schools, 1568 Corporate Landing Parkway, Suite 200, Virginia Beach, VA 23454-5918. Telephone 263-1090 (voice); fax 263-1511; 711 (TDD).

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