

WESTBURY UNION FREE S D

Revenue Status Report For 2023-2024 Proposed Revenues



Account	Description	2023 - 24	2022 - 23
		Proposed Budget	Budget
A 1001	REAL PROPERTY TAXES	80,218,042.00	80,218,042.00
A 1081	PAYMENTS IN LIEU OF TAXES (PILOT)	3,627,063.00	3,627,063.00
A 1081.L	PAYMENTS IN LIEU OF TAXES- LIPA (PILOT)		0.00
A 1085	STAR-SCHOOL TAX RELIEF		0.00
A 1090	INT & PENALTIES PROPERTY TAXES	5,000.00	0.00
A 1315	CONTINUING EDUC TUITION -ADULT ED	8,500.00	1,000.00
A 1335	OTHER STUDENT FEES AND CHARGES		
A 2230	FOSTER TUITION-OTHER DISTRICTS	75,000.00	75,000.00
A 2231	Child Find	230,000.00	250,000.00
A 2233	Tuition - Non Resident		
A 2280	HEALTH SERVICES OTHER DISTRICTS	105,000.00	145,737.00
A 2401	INTEREST & EARNINGS	100,000.00	40,000.00
A 2410	RENTAL OF REAL PROPERTY-INDIV	25,000.00	0.00
A 2413	RENTAL OF REAL PROPERTY - BOCES		
A 2450	COMMISSIONS	200.00	500.00
A 2665	SALE OF EQUIPMENT		
A 2666	Sale of surplus transportation equip.		
A 2680	INSURANCE RECOVERIES	500.00	500.00
A 2683	SELF INSURED RECOVERIES - WC	30,000.00	30,000.00
A 2690	OTHER COMPENSATION FOR LOSS	1,000.00	5,000.00
A 2700	Misc. Reimbursement of Medicare D		
A 2701	REFUND OF PRIOR YRS EXP -BOCES	550,000.00	500,000.00
A 2703	REFUND OF PRIOR YEARS EXP - OTHER	282,884.00	280,000.00
A 2705	GIFTS AND DONATIONS	1,500.00	1,000.00
A 2707	MICROSOFT		
A 2730	Reimbursement of MTA Payroll Tax		

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A 2770	OTHER UNCLASSIFIED REVENUE	150,000.00	150,000.00
A 2770.-BO.CE.S RE	BOCES - Subtitute Training Reimb.		
A 2801	INTERFUND REVENUES		
A 3040	STATE AID REAL PROPERTY TAX ADMIN		
A 3060	Records Management		
A 3089	STATE AID OTHER-STAR		
A 3101	BASIC STATE AID	79,793,839.00	58,835,506.00
A 3101..2	EXCESS COST AID	4,678,210.00	4,058,171.00
A 3102	VLT lottery Grant		0.00
A 3102.2	Lottery Aid		0.00
A 3102.3	Commercial Gamming Grant		
A 3103	BOCES AID	4,419,110.00	3,906,247.00
A 3104	TUITION/TRANS/HCPD (CHAP47,66,721)		
A 3104..10	HANDICAPPED-PUBLIC		
A 3104..20	HANDICAPPED-PRIVATE		
A 3106	STATE AID - SOUND BASIC ED		
A 3260	TEXTBOOK AID	327,812.00	343,808.00
A 3261	COMPUTER HARDWARE	96,445.00	84,864.00
A 3262	COMPUTER SOFTWARE	85,268.00	85,267.00
A 3263	LIBRARY A/V LOAN AID	20,000.00	20,000.00
A 3289	STATE AID - OTHER		0.00
A 3289..10	STATE AID OTHER-TRANSPORTATION	6,271,234.00	5,056,143.00
A 3289..10.1	STATE AID-OTHER-ASSEMB SIDIKMAN		
A 3289..10.2	STATE AID-OTHER GRANT SEN TALLY		
A 3289..11	SPECIAL GRANT		
A 3289..20	STATE AID - OTHER E.I.T.		
A 3289..30	STATE AID-OTHER-ENERGY BLDG 93/94		
A 3289..35	BUILDING AID	4,396,592.00	1,827,002.00
A 3289..40	STATE AID-SPEC GRANT SEC 1718		

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A 3289..50	GROWTH AID		
A 3289..60	STATE AID-PRIOR YEARS		244,959.00
A 3289.B	STATE AID - Other Charter School Supple Basic Tuit		0.00
A 3820	YOUTH PROGRAMS		
A 3960	STATE-EMERGENCY DISASTER ASSISTANCE		
A 4285	FED.FISCAL GRANT - DEFICIT REDUCTION		
A 4286	CARES ACT		
A 4601	MEDICAID ASSISTANCE	650,000.00	650,000.00
A 4960	FEDERAL EMERGENCY DISASTER ASS'T(FEMA)		
A 5031	INTERFUND TRANSFERS - OTHER		
A 5050	INTERFUND TRANSFER - DEBT SERVICE		
A 5060	RETIREMENT SYSTEM CREDIT		
A 5710	PROCEEDS OF LONG TERM DEBT-Serial Bonds		
A 9910	APPROPRIATED FUND BALANCE	10,800,000.00	10,800,000.00
A 9911	APPROP.RESERVE RETIREMENT CONTRIBUTION	2,000,000.00	3,000,000.00
A 9911.01	APPROP. RESERVE- EBLAR		375,000.00
A 9911.02	APPROP. RESERVE- Worker's Comp		475,000.00
A 9911.03	APPROP. RESERVE- Unemployment		
Grand Totals:		198,948,199.00	175,085,809.00