

Edgemont  
Union Free School District

# **BUILDINGS & GROUNDS 2022-2023 AND BEYOND**

Ray Renda  
Director of Facilities  
Facilities Update 2022-2023



 A good place to start.....

## *A LOOK AT THE SUMMER OF 2022*


### **Edgemont Jr/Sr High School**

- Installation of hot water heater
- Boiler repairs/service
- HVAC maintenance
- Preparation of school classrooms
- Gym refinishing
- Bathroom renovations C,D and Admin buildings
- Sidewalk repairs
- Relocation of offices
- Installation of banners
- Temporary serving area
- Office renovations

### **Seely Elementary**

- Boiler repairs/service
- HVAC maintenance
- Preparation of classrooms
- Sidewalk repairs
- Gym refinishing

### **Greenville Elementary**

- Boiler repairs/service
  - HVAC maintenance
  - Preparation of classrooms
  - Gym refinishing
- 



HIGH SCHOOL GYM





GRAB-AND-GO LUNCH SERVING AREA

































THANK YOU!  
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EDGEMONT SCHOOL FOUNDATION  
AND THE PAW PRINTS BY THE E-CLUB

















BOTH ELEMENTARY SCHOOLS





BOTH ELEMENTARY SCHOOLS



# The Five – Year plan looking forward

- Building conditions survey completed 2020 – Next one due 2025
- AHERA compliance
- Water testing completed 2020
- Fire Safety Inspection Annually
- Certificate of Occupancy Issued by SED Annually



# Priorities 1-4 for the Five -Year Plan

- **Priority One** – Items of non-code compliance or items that impact life safety
- **Priority Two** – Items that must be corrected and if not corrected, there is a risk of increasing building damage or deterioration
- **Priority Three** - Items similar to those in Priority Two but to a lesser extent and not as critical. Generally, items in this priority can be patched or repaired
- **Priority Four** – Items of an aesthetic nature that when completed will provide a more attractive environment to learn and work



# Major Facility Components

- Roofs are in good condition for the foreseeable future
- Exterior windows are in satisfactory condition, but GV and Seely will need attention in specific areas
- Boilers will need to be replaced at EHS and Seely
- HVAC units at GV and EHS will need to be replaced
- Site paving at EHS is required
- The oil tank at Seely is aging and will require replacement
- Tennis courts at EHS and GV will need to be restored
- Playgrounds at Seely and GV are aging
- Exterior doors are in good condition District-wide
- Seely Interior doors will be upgraded
- Interior building finishes and lighting upgrades should be considered
- Data fiber between buildings require an upgrade at EHS



Schools	Project description	Cost	Priority 1-4
Greenville	4 HVAC units for gym area and music rooms	\$720,000	3
Greenville	Parking lot and emergency road (Bond)	\$4,100,000	3
Greenville	Building addition (Bond)	\$8,400,000	3
Greenville	Café renovation (Bond)	\$1,606,000	3
Greenville	Paint flagpole	\$1,000	4
Greenville	Site lighting in front of the building	\$35,000	3
Greenville	Playground replacement/safety surfacing 3 areas	\$600,000	3
Greenville	Floor replacement in various classrooms	\$40,000	3
Greenville	Window replacement library	\$1,600,000	2
Greenville	Two tennis courts	\$264,000	2
Greenville	Ductwork and roof/gutters APR	\$1,300,000	3

# GREENVILLE ELEMENTARY SCHOOL







Schools	Project description	Cost	Priority 1-4
Seely	Oil tank	\$375,000	3
Seely	Parking lots (Bond)	\$1,850,000	3
Seely	HVAC upgrades (Bond)	\$7,558,055	3
Seely	Seely HVAC lighting and ceilings (Bond)	\$1,200,000	3
Seely	Café renovation (Bond)	\$736,000	3
Seely	Site safety repairs sidewalks, paving	\$25,000	3
Seely	Hot water boilers date 1991 31 years old	\$1,200,000	3
Seely	Interior door replacement	\$200,000	3
Seely	Playground replacement/safety surfacing	\$600,000	3
Seely	Seely windows new wing	\$700,000	2

SEELY ELEMENTARY SCHOOL



Schools	Project description	Cost	Priority 1-4
EHS	A building addition (Bond)	\$13,600,000	3
EHS	A building renovation (Bond)	\$9,000,000	3
EHS	Café renovation/addition (Bond)	\$8,208,648	2
EHS	Resource HVAC	\$550,000	2
EHS	HVAC units E building #1,#2,#3	\$500,000	3
EHS	New parking lots and new road from Artillery (Bond)	\$6,953,052	3
EHS	<del>Bathroom upgrades Admin additional toilets</del>	<del>\$259,499</del>	<del>2</del>
EHS	<del>Bathroom upgrades C</del>	<del>\$283,096</del>	<del>2</del>
EHS	<del>Bathroom upgrades D</del>	<del>\$420,102</del>	<del>2</del>
EHS	Arts building bathroom	\$260,000	3
EHS	Replace 11-unit vents with AC coils in admin building	\$440,000	3
EHS	Additional toilets for D building location TBD	\$1,000,000	3
EHS	Gym Bathrooms, locker rooms and hall lighting	\$2,000,000	3
EHS	HVAC upgrades mechanical units Arts	\$240,000	3
EHS	Boiler upgrades	\$1,200,000	3
EHS	Sitework/paving	\$2,000,000	3
EHS	IT infrastructure upgrade from building-to-building	\$265,000	3
EHS	Interior space upgrades C finishes	\$743,000	3
EHS	Interior space upgrades D finishes, lockers	\$3,258,000	3
EHS	LGI, teachers' carrels, Library and offices	\$7,453,800	3
EHS	Main office, auditorium, music room finishes	\$3,150,000	3
EHS	Interior space upgrades Arts	\$940,800	3
EHS	Paint flagpole	\$1,000	4
EHS	Breezeway lighting	\$20,000	2
EHS	Tennis Courts	\$720,000	3
EHS	Handrail at steps going to EHS field	\$36,000	1

# EDGEMONT JR & SR HIGH SCHOOL





PRIORITY 1





EHS









RESOURCE BUILDING



Schools	project description	Cost	Priority 1-4	Maint	Bond	Capital/other	22-23	23-24	24-25	25-26	26-27	27-28	Completed
EHS	A building addition (Bond)	\$ 13,600,000	3		x			x					
EHS	A building renovation (Bond)	\$ 9,000,000	3		x				x				
EHS	Café renovation/addition (Bond)	\$ 8,208,648	2		x				x				
EHS	Resource HVAC	\$ 550,000	2			x	x						
EHS	HVAC units E building #1,#2,#3	\$ 500,000	3			x							
EHS	New parking lots and new road from Artillery (Bond)	\$ 6,953,052	3		x		x						
EHS	Bathroom upgrades Admin additional toilets	\$ 259,499	2			x	\$ 259,499						Completed
EHS	Bathroom upgrades C	\$ 283,096	2			x	\$ 283,096						Completed
EHS	Bathroom upgrades D	\$ 420,102	2			x	\$ 420,102						Completed
EHS	Arts building bathroom	\$ 260,000	3			x			\$ 273,000				
EHS	Replace 11 unit vents with AC coils in admin buiding	\$ 440,000	3			x				\$ 488,000			
EHS	Additional toilets for D building location TBD	\$ 1,000,000	3			x							
EHS	Gym Bathrooms, locker rooms and hall lighting	\$ 2,000,000	3			x					\$ 2,300,000		
EHS	HVAC upgrades mechanical units Arts	\$ 240,000	3			x							
EHS	Boiler upgrades	\$ 1,200,000	3			x						\$ 1,440,000	
EHS	Sitework/paving	\$ 2,000,000	3			x							
EHS	IT infrastructure upgrade from building to building	\$ 265,000	3			x			\$ 278,500				
EHS	Interior space upgrades C finishes	\$ 743,000	3			x				\$ 817,300			
EHS	Interior space upgrades D finishes, lockers	\$ 3,258,000	3			x							
EHS	LGI, teachers' carrels, library and offices	\$ 7,453,800	3			x							
EHS	Main office, auditorium, music room finishes	\$ 3,150,000	3			x						\$ 1,128,960	
EHS	Interior space upgrades Arts Building	\$ 940,800	3			x							
EHS	Paint flagpole	\$ 1,000	4	x				\$ 1,000					
EHS	Breezeway lighting	\$ 20,000	2	x				\$ 20,000					
EHS	Tennis Courts	\$ 720,000	3			x				\$ 792,000			
EHS	Handrail at steps going to EHS field	\$ 36,000	2	x				\$ 36,000					

# DISTRICT OVERVIEW/POSSIBLE TIMELINE



Schools	project description	Cost	Priority 1-4	Maint	Bond	Capital/other	22-23	23-24	24-25	25-26	26-27	27-28	Completed
Seely	Oil tank	\$ 375,000	3			x		\$ 375,000					
Seely	Parking lots (Bond)	\$ 1,850,000	3		x								
Seely	HVAC upgrades (Bond)Phase I &II	\$ 7,558,055	3		x								
Seely	Seely HVAC lighting and ceilings (Bond)	\$ 1,200,000	3		x								
Seely	Café renovation (Bond)	\$ 736,000	3		x								
Seely	Site safety repairs sidewalks, paving	\$ 25,000	3	x				\$ 25,000					
Seely	Hot water boilers date 1991 31 years old	\$ 1,200,000	3			x						\$ 1,440,000	
Seely	Interior door replacement	\$ 200,000	3			x		\$ 200,000					
Seely	Playground replacement/safety surfacing	\$ 600,000	3	x						\$ 660,000			
Seely	Seely windows new wing	\$ 700,000	2			x							

Schools	project description	Cost	Priority 1-4	Maint	Bond	Capital/other	22-23	23-24	24-25	25-26	26-27	27-28	Completed
Greenville	4 HVAC units for gym area and music rooms	\$ 720,000	3							\$ 792,000			
Greenville	Parking lot and emergency road (Bond)	\$ 4,100,000	3		x	x							
Greenville	Building addition (Bond)	\$ 8,400,000	3		X								
Greenville	Café renovation (Bond)	\$ 1,606,000	3		x								
Greenville	Paint flagpole	\$ 1,000	4	x				\$ 1,000					
Greenville	Site lighting in front of the building	\$ 35,000	3		x	x		\$ 35,000					
Greenville	Playground replacement/safety surfacing 3 areas	\$ 600,000	3	x		x				\$ 660,000			
Greenville	Floor replacement in various classrooms rooms	\$ 40,000	3	x				\$ 40,000					
Greenville	Window replacement library	\$ 1,600,000	2			x		\$ 1,600,000					
Greenville	Tennis courts 2 courts	\$ 264,000	2			x		\$ 264,000					
Greenville	Ductwork and roof/gutters APR	\$ 1,300,000	3			x			\$ 1,365,000				
		\$ 96,612,052						\$ 2,597,000	\$ 1,916,500	\$ 4,209,300	\$ 2,300,000	\$ 4,008,960	

# DISTRICT OVERVIEW/POSSIBLE TIMELINE



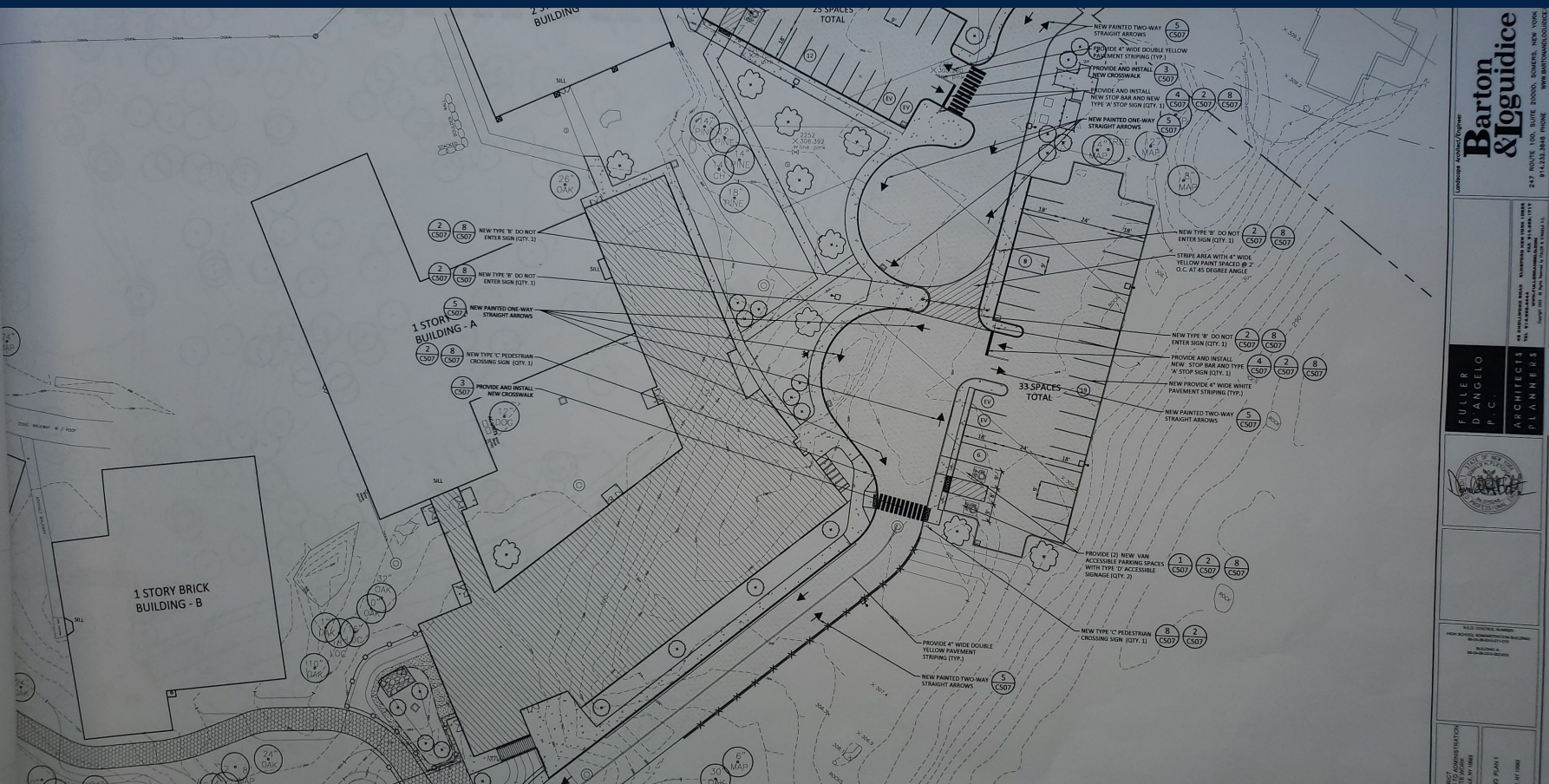
# BOND OVERVIEW

May of 2021 Bond referendum passed  
(Proposition #1 and #2)

- Design phase
- SED approval phase
- Bidding phase
- Award contracts
- Begin construction
- Substantial completion
- Owner occupancy



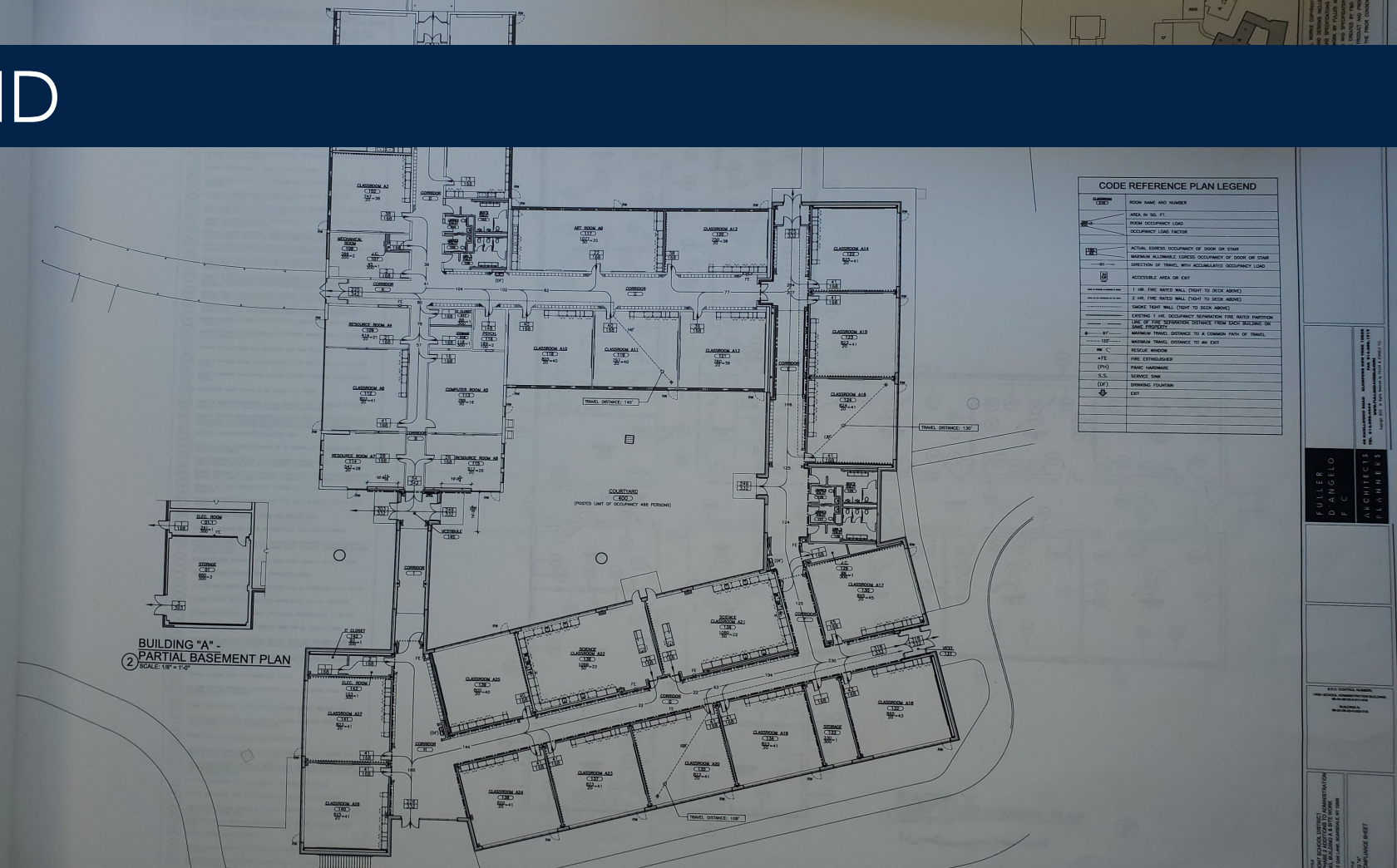
# BOND



EDGEMONT JR & SR HIGH  
SCHOOL NEW PARKING LOTS  
ADDING 58 NEW SPACES



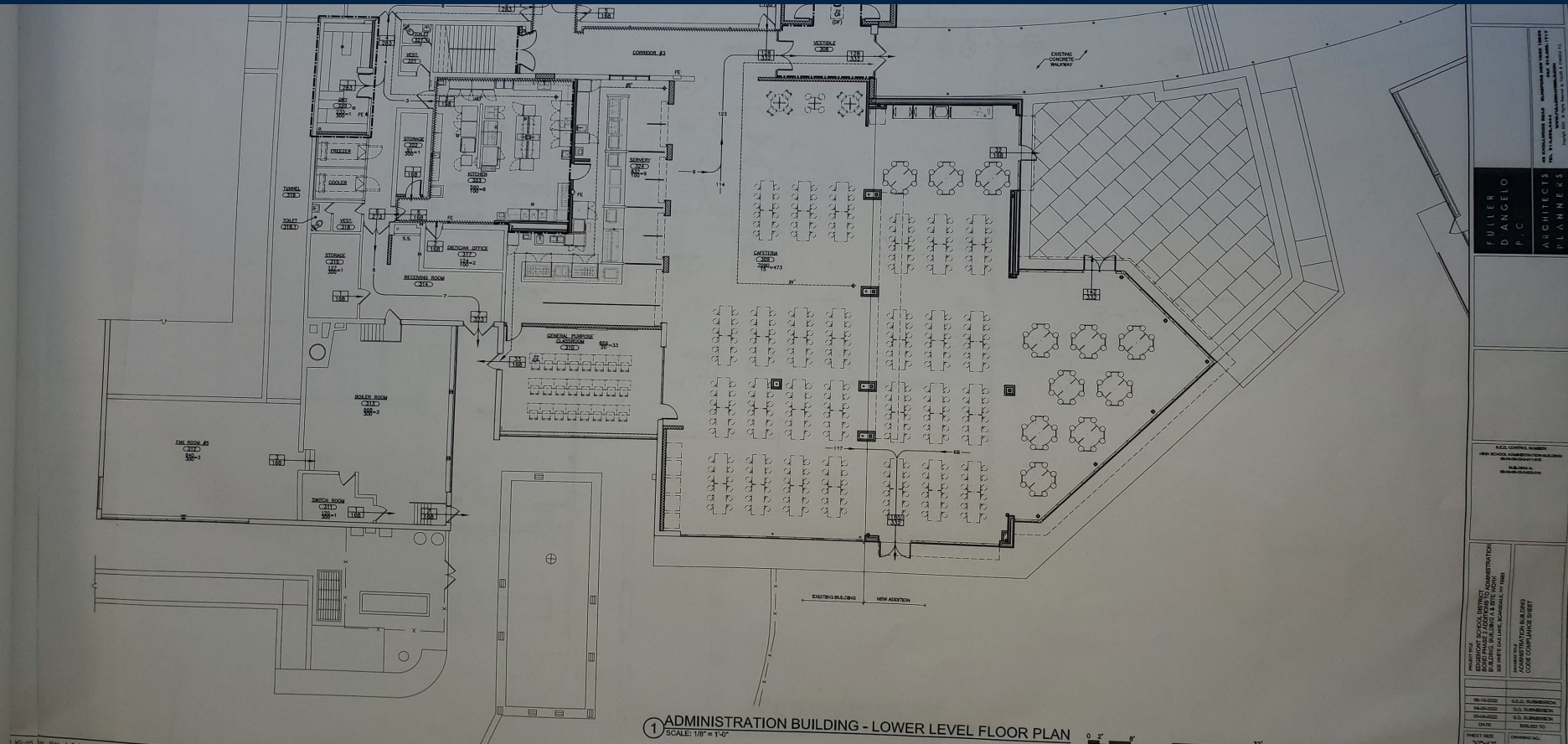
# BOND



EDGEMONT JR & SR HIGH SCHOOL  
14 ROOM ADDITION AND  
RENOVATION OF THE A BUILDING



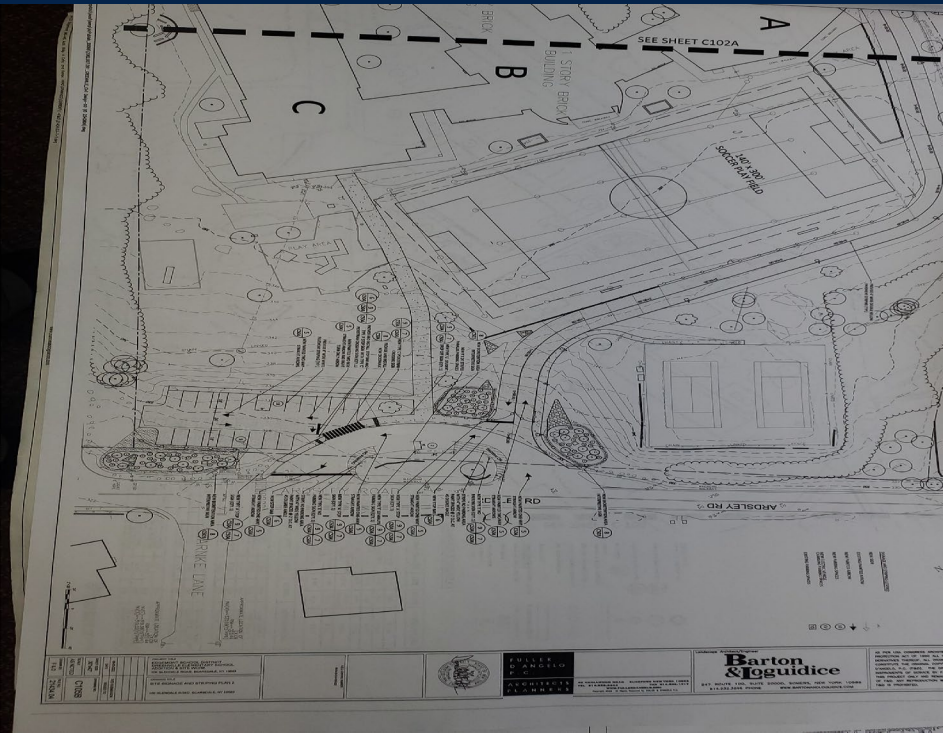
# BOND



## EDGEMONT JR & SR HIGH CAFETERIA EXPANSION AND KITCHEN RENOVATION



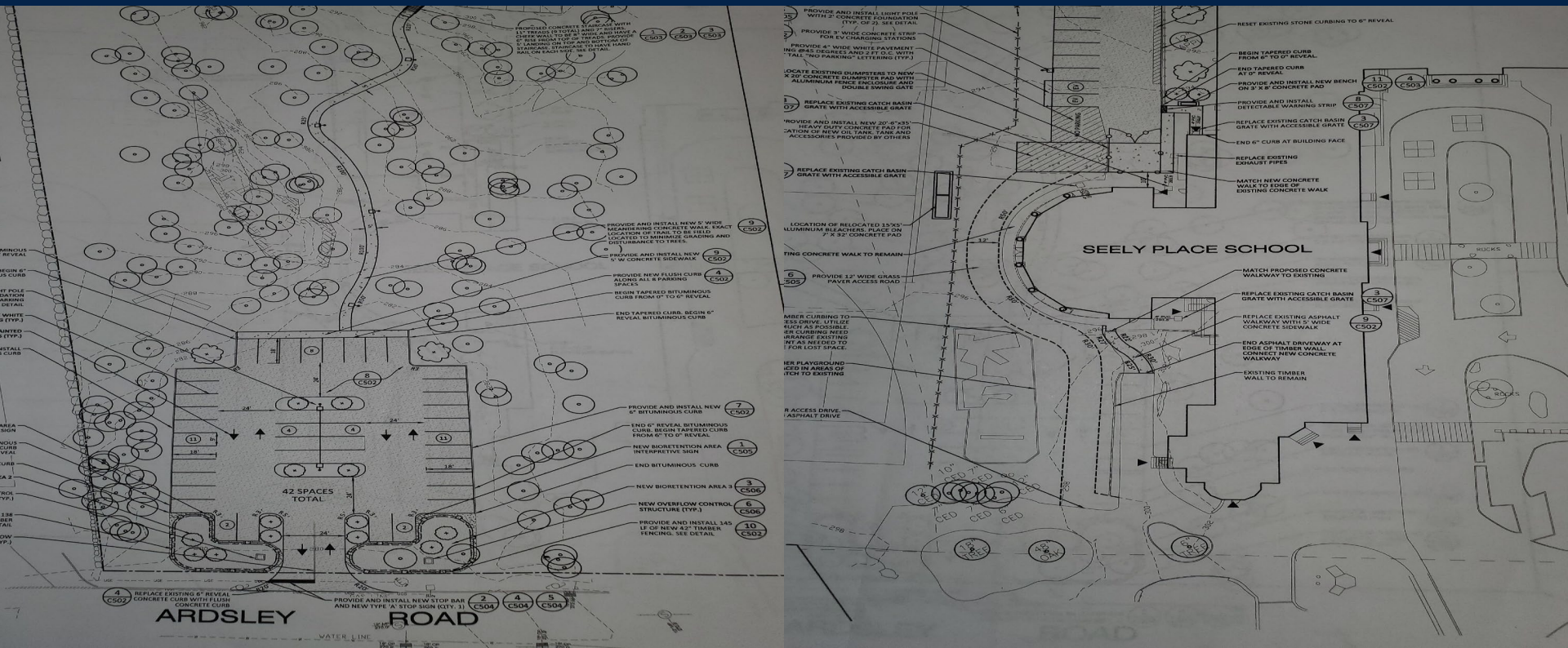
# BOND



## GREENVILLE ADDITION, ACCESS ROAD AND CAFETERIA UPGRADES



# BOND



# SEELY HVAC, CAFETERIA AND PARKING LOTS



QUESTIONS  
THANK YOU!

