

District Budget Guiding Principles

Our Mission

Inspiring graduates who are empowered to act with courage in life and to strengthen local and global communities

Our Vision

We build relationships with students to honor their cultural heritage, foster their physical, social, and emotional well-being, cultivate joy in learning, and engage each student to reach their full potential. We create environments where students are inspired to be creative and critical thinkers as they prepare for success in life, college, and career.



Alignment

Align budget with district points:

- > Student Experience & Success
- > People & Culture
- > Family & Community Collaboration
- > Resources & Service



Compliance

- > Comply with all federal, state, and local legal requirements
- > Comply with Board policies and administrative regulations, including working towards a 5 percent ending fund balance



Communication

- > Seek and utilize stakeholder and Budget Committee input in budget development
- > Promote transparent communication of information and decision-making during the budget development process



Decision-Making

Make decisions for the long term:

- > Consider impact on staff and students
- > Invest in and utilize data in decision-making
- > Consider long-range revenues, expenditures, consequences,
- > sustainability, and return investment