Continuing Conversations: Our New Direction



Restructuring the Wausau School District



Our Next Steps Must:

- ★ Go Slow to go Fast
- ★ Focus on Quality over Speed
- * Be Thoughtful and Collaborative







Our Next Steps: 709ether!

- recisely mapping out the work of each of our teams over the next 2 years
- tengaging staff specifically in this restructuring process
- Tinding opportunities for student input
- Considering possible support from outside project consultants
- ★ Developing recommendations for elementary school mergers & repurposing
- ★ Continued communication & community engagement (including quarterly public meetings)



School Board Liaison Roles

Are School Board members interested in serving as liaisons to team facilitators?

Purpose: A School Board contact for team facilitators.



- ★ 2-way communication
- Informal feedback for team facilitators
- ★ Board member perspectives on issues
- Share updates at Board meetings

Action Teams & Their Team Leaders

Action/Team	Who's Responsible	Accountable	Consulted	Informed
Curriculum/Secondary	Rauscher	Principals/Content Teams	s Cartledge/Staff	Community
Co-Curricular	Rauscher	Principals/ADs	Coaches	Staff/Community
Staffing	Gundrum	Principals/Cartledge	Staff	Community ////
Facilities	Cihlar/Urmanski	MOB/Custodians	Principals/Staff	Community ###
Transportation/Traffic	Tess	Tess, First Student, MetroRide	e Marathon Co., Waus	au WSD Families
Communication	White	White	LAT/Principals	Staff/Community
Culture/Traditions	Hilts	WSD Historians/Innovato	rs TBD	Staff/Community
Scheduling (High School)	Rauscher	Principals/Cartledge	Staff	Staff/Community
Scheduling (Middle School)	Rauscher	Principals	TBD	TBD
Scheduling (Elementary)	Schell	Principals	TBD	TBD
Finance & CBA	Tess	Business Office	TBD	Staff/Community
Professional Development	Colwell	TBD	TBD	Staff
Technology	Euting	TBD	TBD	TBD
Transition Grade 5-MS	Colwell	TBD	TBD	TBD
Alt. Education/Pupil Services	Bushman/Cartledge	TBD	TBD	TBD
4K Program	Rakowski	TBD	TBD	Community & Partners
Child Care	Hilts	TBD C	hild Care, Industry Par	tners Staff/Community

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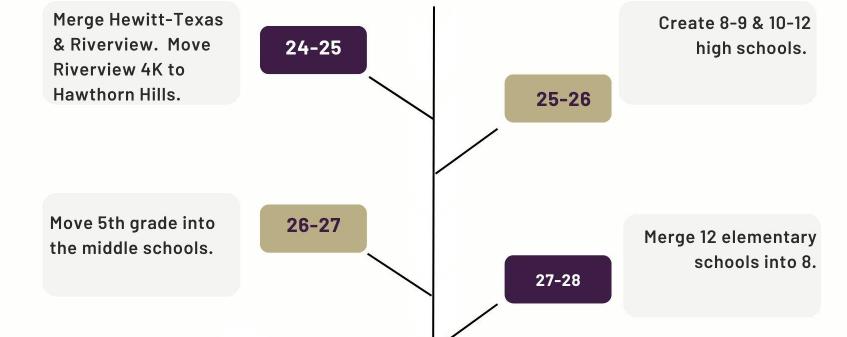


A Staggered Implementation



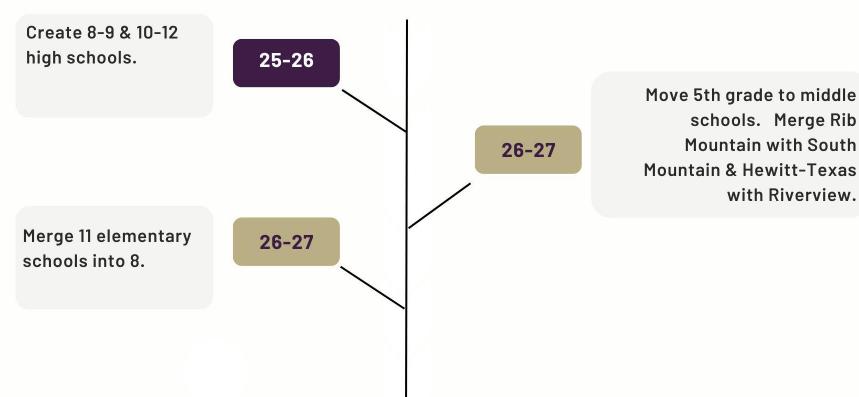
OPTION #1





OPTION #2

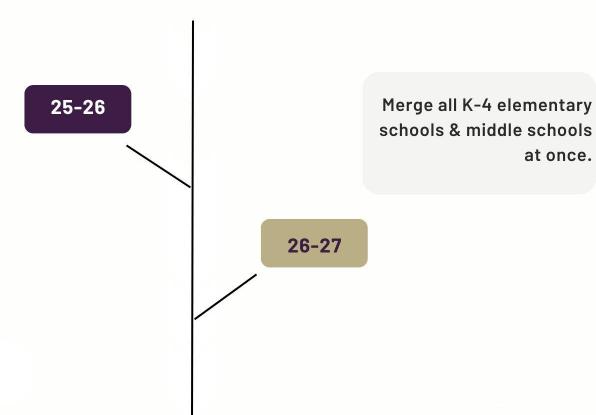




OPTION #3



Create 8-9 & 10-12 high schools.



Risks of a Staggered Implementation In the words of our school & department leaders...

"The Prolonged effect of change in happening. Instead of implementing happening. Instead forward, which I think happening moving forward, which I think change and moving of change, which is change and moving of change, while happening a constant period of a constant period of change. Will be more difficult."

"Drawing out the timeline and watering down our ability to make staffing changes / significant improvements."

"Staffing."

Synchrout naking addition on its would be some some some structure was need on this is not in a start of the ison of the ison

Benefits of a Staggered Implementation In the words of our school & department leaders...

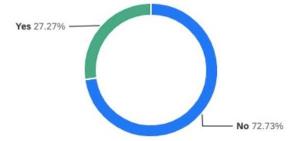
"See what works and what the first during the first doesn't during the first during the first doesn't during the first during the first doesn't during the first during the first doesn't during the first du

"Staff might have less to plan for at once across all buildings and grades."

"This will provide time to make the best decisions possible. It will also be easier for the community to digest." District all the make sure implement of changes

Staggered Implementation

Do you prefer a staggered implementation over doing it all at once?



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Transportation

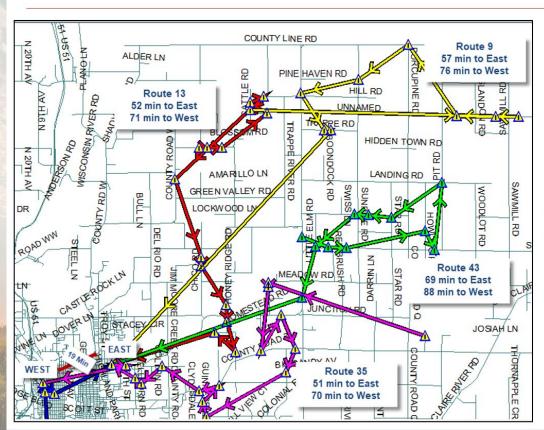


Executive Summary

- We estimate the number of additional buses required for the described building reconfiguration at <u>5 to 10 buses</u>. This is based on increased eligible riders, increased time for HS busing (district wide), necessary HS E/W and W/E shuttles, and 4K transportation. This is a high-level estimate based analyzing student data and not on modeling actual bus re-routing
- There are levers the District has at its disposal that can affect future increase:
 - Bell times
 - How 4K is handled
 - Shuttles
- The farthest 08-12 grade students could experience up to ~80 minute ride times including shuttle from E/W or W/E. 47 secondary students would experience greater than a 60 minute ride in this very preliminary analysis.
- Shuttles from E/W and W/E are estimated at 19-21 minutes including 5-7 minutes of time at the shuttle point. Bell times may need to be spread farther apart to accommodate and reduce overall bus increase. We estimate 2 E/W shuttles and 5-6 W/E shuttles.
- 92, 5th grade students live inside the current MS Metro ride zones and would receive Metro bus service



East to West Longest Secondary Runs



Student ride time ranges, four runs:

50-60 Min = 16

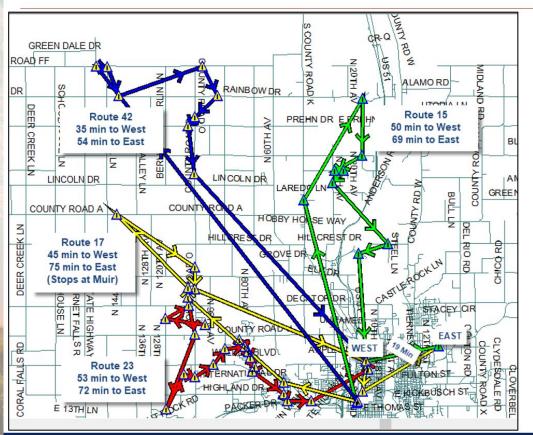
61-70 Min = 23

71-80 Min = 2

80-90 Min = 0

You will note that no students are over 80 minutes, though we have one run @ 88 minutes. This means that the student getting on at the first stop is not going to the last dropoff school (West), this is positive as ride time is shorter than overall duration.

West to East Longest Secondary Runs



Student ride time ranges, four runs:

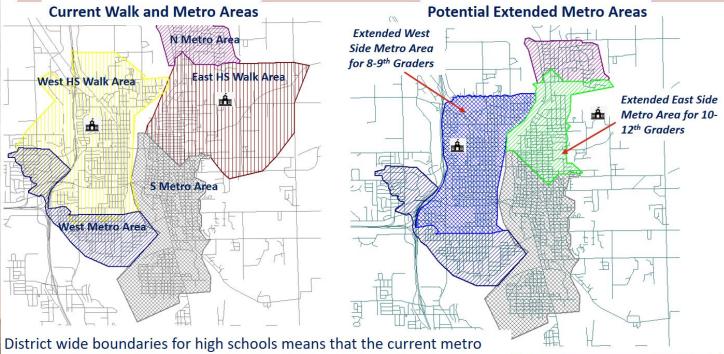
50-60 Min = 10

60-70 Min = 5

70-80 Min = 17

80-90 Min = 0

WSD - HS Extended Metro Areas



District wide boundaries for high schools means that the current metro transportation boundaries could be extended:

- For 10^{th} , 11^{th} , and 12^{th} graders in the East HS walk area going to West HS
- For 8th and 9th graders in the West HS walk area going to East HS

Boundary	# Students
Ext. East Metro Area (10-12)	131
Ext. West Metro Area (8-9)	222
Total	353

Metro Student Counts by School, Projected

School	In What Boundary	Count	Note
West	East Metro North	75	New Metro for West
West	East Metro South	239	New Metro for West
West	West Metro Zone (Current)	132	Current Metro Zone
West	East New Metro (~East Walk)	127	New Metro for West
West	In West Walk Zone (Walkers)	346	Walkers
East	East Metro North (Current)	37	Current Metro Zone
East	East Metro South (Current)	169	Current Metro Zone
East	West Metro Zone	74	New Metro for East
East	West New Metro (~West Walk)	213	New Metro for East
East	East Walk Zone	102	Walkers
Muir	Muir Metro Zone (Current)	57 / 22 5th	Current MS Metro Zone
HMann	Mann Metro Zone (Current)	207 / 70 5th	Current MS Metro Zone

