



2023 Facility Advisory Committee

Charges and Guidelines

General Overview

The Facility Advisory Committee (FAC) will formulate recommendations for the Clear Creek ISD Board of Trustees on how to best meet the District's facility, transportation, safety, and technology needs over the next three to five years consistent with the District's Strategic Plan.

The Committee will consider the District's Facility Assessment Report, Vision 2030 Design Team recommendations, enrollment projections, financial data, and public input prior to making its final recommendations to the Board of Trustees.

The FAC serves as an advisory committee to the Board. The Board of Trustees has the authority to accept, reject or modify final recommendations.

The CCISD Administration will support the work of the FAC by providing members information, subject matter experts, and answering questions as needed.

Organization

The FAC shall be comprised of approximately 80 members who reside in the District's boundaries.

- The Board of Trustees may appoint up to 14 members (two per school board member).
- A total of 5 members from previous facility advisory committees will be invited to participate to ensure historical knowledge and practices are considered in the process.
- The Superintendent may appoint up to 5 staff, 5 students, and 7 community members.
- The remaining 44 positions will be selected through a public application process with a parent representative from each campus. Special Education and Gifted and Talented parent representation will be included.
- The Committee Chair and Co-Chair will be selected by the FAC membership.

Committee Charges & Guidelines

The Facility Advisory Committee will make recommendations to the Board of Trustees concerning the timing, funding, and priority of capital projects over the next three to five years.

During its work, the Committee will:

- Tour facilities and review facility assessment information developed by district staff, engineers, and architects.
- Prioritize the district's facility and capital equipment needs for the next three to five years.
- Consider recommendations from the Vision 2030 Design Team.
- Understand the District's enrollment trends and projections over the next ten years as they relate to facility usage.
- Protect the General Fund and minimize the district's reliance on its Capital and Contingency Reserve Fund to meet long-range capital needs.
- Analyze property value trends and property tax rate implications of a potential bond election.
- Consider constructive public feedback.

The work of the Committee will be completed, and final recommendations made to the Board of Trustees by August 7, 2023.

Meeting Schedule

Committee members are expected to attend all meetings. If personal schedules conflict with more than one meeting, committee members should excuse themselves from the process.

Meetings will be held on the following Tuesdays from 6:30 p.m. – 8:00 p.m. Locations will vary.

April 4, 2023
April 11, 2023
April 18, 2023
April 25, 2023
May 2, 2023
May 9, 2023
July 18, 2023