



What will be the tax implications of our request in each town?

Because all of our towns approved the \$1,700 supplement last year, and we are requesting an identical amount, the impact on next year's town tax bills (compared to last year) is related solely to how many students from each town attend GSA next year. The table below uses GSA enrollment estimates obtained from each town to estimate the cost of the supplement next year, and compares it to the cost this year, to show how the supplement will impact the 2023-2024 town budget.

| 2023-2024 Tax Implications For Each Town | | | | | | |
|--|------------------|--------------------------|---------------------------|--------------------------|--|--------------------|
| Town | 22-23 enrollment | Total cost of supplement | 23-24 budgeted enrollment | Total cost of supplement | | Tax impact on Town |
| Blue Hill | 111 | \$188,700 | 104 | \$176,800 | | -\$11,900 |
| Brooklin | 15 | \$25,500 | 20 | \$39,100 | | \$8,500 |
| Brooksville | 32 | \$54,400 | 33 | \$56,100 | | \$1,700 |
| Castine | 16 | \$27,200 | 20 | \$34,000 | | \$6,800 |
| Penobscot | 19 | \$32,300 | 27 | \$45,900 | | \$13,600 |
| Sedgwick | 32 | \$54,400 | 27 | \$45,900 | | -\$8,500 |
| Surry | 42 | \$71,400 | 49 | \$83,300 | | \$11,900 |