



Full-Day Pre-Kindergarten

Northwest ISD

February 27, 2023

Full-day Pre-Kindergarten Requirements

House Bill 3 (2019)

House Bill 3 requires that full-day prekindergarten be provided for all eligible four-year old students.

Exemptions are available until the 25-26 school year under these requirements.

- Add at least one full-day program each year.
- Adding full-day for every program would result in our ability to offer it to all eligible students.



Pre-Kindergarten Qualifiers

4 years of age on or before September 1st of the current school year

- Unable to speak or comprehend the English language
- Is educationally disadvantaged (eligible to participate in the nation school lunch program)
- Is homeless
- Is a child of a member of the armed forces of the US, who is serving on active duty
- Is a child of a member of the armed forces of the US, who was injured or killed while serving on active duty
- Is or has ever been in the conservatorship of the Texas Department of Family and Protective Services (foster care)
- Is the child of a person eligible for the Star of Texas Award as peace officer, firefighter, or an emergency medical first responder)



Benefits

- 53% of students in half-day programs were on track for Kindergarten readiness
- 70% of students in full-day programs were on track for Kindergarten readiness (rapid naming, vocabulary, beginning spelling)
- 100% of full-day students who were on track at BOY for rapid letter naming were 100% on track at MOY for Kindergarten
- Equity for all students
- Aligned curriculum
- Twice the instructional time
- Aligns to new PreK Guidelines
- All teachers are teaching the same thing



6-Year Historical Data

School Year	Number of Campuses	Enrollment	Notes
2016-17	9	235	Tuition PK was not offered at this time.
2017-18	10	299	First year for tuition and it was offered at 7 campuses. Added PK at Lakeview.
2018-19	12	360	Tuition at all 12 campuses. Added PK at Curtis and Haslet
2019-20	13	401	Tuition at all 13 campuses. Added PK to Lance Thompson
2020-21	14	359	15 actual sections, English and DL at PV full day, full day at Love (No tuition for full day programs) Added PK to Hatfield
2021-22	16	482	18 sections
2022-23	17	560	21 sections (8 full-day and 13 half-day)



Campus	AM	PM	Full Day	Total	ECSC AM	ECSC PM	Total
Berkshire	20	20		40	10	11	21
Cox	18	12		30	10	9	19
Haslet	20	19		39	11	10	21
Hatfield	20	18		38			
Lakeview	13	10		23	11	10	21
Lance	10	11		21			
Lance	10	10		20			
Lizzie Curtis	18	20		38	12	12	24
Peterson	21	19		40	10	10	20
Nance	16	17		33	12	12	24
Sendera	19	19		38			
Seven Hills	18	14		32	11	10	21
Thompson	18	18		36			
Hughes			21	21	10		10
Clara Love			20	20			
Justin			18	18	11		11
Prairie View			20	20			
Prairie View - DL			19	19			
Prairie View - DL 2			19	19			
Roanoke- DL			21	21			
Roanoke- DL			22	22			
	221	207	139	588			

Current PK and ECSC Numbers



23-24 Proposal

	22-23 PK enrollment	22-23 ECSC enrollment	tuition based	# on lottery	# of students zoned to that campus	# of proposed PK sections	# of proposed ECSC sections	# of tuition kids estimated
Beck	0		0	1	3	1	1	15
Berkshire	40	21	4	7	35	2	2	4
Carter	0		0	0	14	1	1	6
Cox	30	19	2	3	18	1	1	5
Curtis	39	24	0	9	52	3	0	6
Daniel	0		0	0	13	1	1	8
Granger	0		0	1	11	1	1	10
Haslet	38	21	7	13	27	2	2	8
Hatfield	38		4	9	28	2	0	5
Hughes	21	10	0	4	22	1	1	0
Justin	18	11	0	8	17	1	1	0
Lakeview	23	21	6	9	6	1	1	15
Lance	41		20	20	30	1	1	10
Love	20		0	5	30	2	2	8
Nance	33	24	5	9	33	2	1	7
Peterson	40	20	5	3	32	2	2	6
Prairie View	58		0	2	59	3	0	0
Roanoke	43		0	4	56	3	0	7
Schluter	0		0	10	0	1	1	10
Sendera Ranch	38		9	7	43	2	1	10
Seven Hills	32	21	6	8	32	2	1	8
JCT	36		4	16	27	2	1	10
Total	588			148	588	37	22	158



Proposed Numbers

	Current	Current Maximum	Proposed
Number of Sections	21	21	37
Number of Teachers	21	21	37
Number of Students	588	748	814
Number of Tuition Students	72		158 (estimated)
Tuition Revenue	\$215,144		\$948,632



Staffing Implications

Hiring Needs

- 16 Pre-Kindergarten Teachers (4 already in growth)
- 16 Pre-Kindergarten Paraprofessionals (4 already in growth)
- 10 ECSC Teachers (4 already in growth)
- 26 ECSC Paraprofessionals (6 already in growth)



Budget Implications

Increase in staffing need - \$2.37 Million

- PK Teachers (12) - \$876,000
- PK Paraprofessionals (12) - \$396,000
- ECSC Teachers (6)- \$448,000
- ECSC Paraprofessionals (20) - \$660,000

Save in bussing expenses - \$175,000

Estimated increase in tuition collected - \$700,000



Questions



Tuition History

Year	Number of Tuition-based Students	Student Annual Cost	Total Revenue
2017-2018	34	\$3778.00	\$119,042.83
2018-2019	59	\$3778.00	\$228, 663.80
2019-2020	84	\$3778.00	\$241,550.33 Refunded \$45,000.00 (closure) Total Revenue \$196,660.33
2020-2021	38	\$3,065.00	\$67,452.40 (7-1-2020 thru 2-4-21) Projected \$116,470.00
2021-2022	96	\$3,065.00	\$294,240.00
2022-2023	72	\$3,002.00	\$215,144.00 (we capped tuition students early because our numbers were growing quickly.)

Full-day tuition rate for the 2022-2023 is \$6,004.00

