

**Albemarle County Public Schools  
K-12 Enrollment Projections  
FY 2023/2024 to FY 2032/2033**

	Actual Enrollments					One to Five Year Projections						Six to Ten Year Projections					
	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026	2026/ 2027	2027/ 2028	5 year Incr.	2028/ 2029	2029/ 2030	2030/ 2031	2031/ 2032	2032/ 2033	10 year Incr.
AGNOR HURT	446	440	409	424	401	393	389	369	367	363	-9.5%	366	368	369	373	374	-6.7%
BAKER BUTLER	628	670	629	673	727	747	778	782	791	792	8.9%	800	808	818	835	845	16.2%
BROADUS WOOD	260	270	251	251	269	274	272	286	289	293	8.9%	277	275	274	275	275	2.2%
BROWNSVILLE	585	596	524	536	576	569	559	561	581	588	2.1%	594	603	614	629	640	11.1%
CROZET	586	596	524	536	518	562	569	567	581	600	15.8%	607	617	628	643	655	26.4%
GREER	538	481	431	443	454	446	449	431	424	409	-9.9%	417	419	422	428	431	-5.1%
HOLLYMEAD	429	418	345	334	341	342	337	330	336	332	-2.6%	332	333	335	339	341	0.0%
MERIWETHER LEWIS	404	403	322	319	342	347	344	341	336	317	-7.3%	327	327	330	334	337	-1.5%
MOUNTAIN VIEW	637	721	662	684	699	728	759	768	800	818	17.0%	814	822	833	850	862	23.3%
MURRAY	259	247	231	265	277	282	290	296	309	303	9.4%	303	301	302	305	305	10.1%
RED HILL	178	196	153	171	183	185	196	186	198	196	7.1%	190	190	191	193	194	6.0%
SCOTTSVILLE	230	214	207	203	208	207	202	195	193	197	-5.3%	190	189	189	191	192	-7.7%
STONE ROBINSON	400	472	419	439	438	462	475	474	486	484	10.5%	476	479	484	493	499	13.9%
STONY POINT	229	232	170	185	182	186	187	193	190	184	1.1%	184	183	183	184	184	1.1%
WOODBROOK	489	529	525	527	560	575	580	572	567	589	5.2%	590	591	594	602	604	7.9%
<b>Elementary Total</b>	<b>6,298</b>	<b>6,485</b>	<b>5,802</b>	<b>5,990</b>	<b>6,175</b>	<b>6,305</b>	<b>6,386</b>	<b>6,351</b>	<b>6,448</b>	<b>6,465</b>	<b>4.7%</b>	<b>6,467</b>	<b>6,505</b>	<b>6,566</b>	<b>6,674</b>	<b>6,738</b>	<b>9.1%</b>
<i>Elementary Annual Increase</i>	<i>0</i>	<i>187</i>	<i>(683)</i>	<i>188</i>	<i>185</i>	<i>130</i>	<i>81</i>	<i>(35)</i>	<i>97</i>	<i>17</i>	<i>290</i>	<i>2</i>	<i>38</i>	<i>61</i>	<i>108</i>	<i>64</i>	<i>563</i>
BURLEY	579	582	601	593	585	553	556	575	583	610	4.3%	641	672	679	653	650	11.1%
HENLEY	897	915	871	835	805	809	848	893	900	916	13.8%	920	965	949	946	946	17.5%
JOURNEY	603	645	674	684	629	638	673	717	726	727	15.6%	729	721	723	702	696	10.7%
LAKESIDE	585	593	575	546	511	527	538	574	578	616	20.5%	627	643	634	623	624	22.1%
WALTON	355	341	338	325	336	328	319	334	322	326	-3.0%	323	345	353	337	336	0.0%
<b>Middle Total</b>	<b>3,019</b>	<b>3,076</b>	<b>3,059</b>	<b>2,983</b>	<b>2,866</b>	<b>2,855</b>	<b>2,934</b>	<b>3,093</b>	<b>3,109</b>	<b>3,195</b>	<b>11.5%</b>	<b>3,240</b>	<b>3,346</b>	<b>3,338</b>	<b>3,261</b>	<b>3,252</b>	<b>13.5%</b>
<i>Middle Annual Increase</i>	<i>-</i>	<i>57</i>	<i>(17)</i>	<i>(76)</i>	<i>(117)</i>	<i>(11)</i>	<i>79</i>	<i>159</i>	<i>16</i>	<i>86</i>	<i>329</i>	<i>45</i>	<i>106</i>	<i>(8)</i>	<i>(77)</i>	<i>(9)</i>	<i>386</i>
ALBEMARLE	1,874	1,898	1,834	1,855	1,945	1,958	1,905	1,836	1,865	1,877	-3.5%	1,961	2,038	2,059	2,095	2,084	7.1%
MONTICELLO	1,128	1,193	1,162	1,188	1,170	1,150	1,148	1,135	1,141	1,092	-6.7%	1,138	1,123	1,158	1,246	1,258	7.5%
WESTERN ALBEMARLE	1,150	1,197	1,121	1,119	1,115	1,116	1,145	1,114	1,090	1,141	2.3%	1,187	1,203	1,270	1,265	1,279	14.7%
CENTER 1	10	20	52	71	99	120	120	120	120	120	21.2%	120	120	120	120	120	21.2%
<b>High Total</b>	<b>4,162</b>	<b>4,308</b>	<b>4,169</b>	<b>4,233</b>	<b>4,329</b>	<b>4,344</b>	<b>4,318</b>	<b>4,205</b>	<b>4,216</b>	<b>4,230</b>	<b>-2.3%</b>	<b>4,406</b>	<b>4,484</b>	<b>4,607</b>	<b>4,726</b>	<b>4,741</b>	<b>9.5%</b>
<i>High Annual Increase</i>	<i>-</i>	<i>146</i>	<i>(140)</i>	<i>65</i>	<i>96</i>	<i>15</i>	<i>(26)</i>	<i>(113)</i>	<i>11</i>	<i>14</i>	<i>-99</i>	<i>176</i>	<i>78</i>	<i>123</i>	<i>119</i>	<i>15</i>	<i>412</i>
COMMUNITY LAB SCHOOL	134	140	158	190	187	189	196	201	203	199	6.4%	201	205	205	205	205	9.6%
POST HIGH	23	23	21	22	28	28	31	36	41	41	46.4%	50	50	50	50	50	78.6%
<b>CLS/Post High Total</b>	<b>157</b>	<b>163</b>	<b>179</b>	<b>212</b>	<b>215</b>	<b>217</b>	<b>227</b>	<b>237</b>	<b>244</b>	<b>240</b>	<b>11.6%</b>	<b>251</b>	<b>255</b>	<b>255</b>	<b>255</b>	<b>255</b>	<b>18.6%</b>
<i>CLS/Post High Annual Increase</i>	<i>0</i>	<i>6</i>	<i>16</i>	<i>34</i>	<i>3</i>	<i>2</i>	<i>10</i>	<i>10</i>	<i>7</i>	<i>(4)</i>	<i>25</i>	<i>11</i>	<i>4</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>40</i>
<b>Annual Increase Total</b>	<b>-</b>	<b>396</b>	<b>(824)</b>	<b>210</b>	<b>167</b>	<b>136</b>	<b>144</b>	<b>21</b>	<b>131</b>	<b>113</b>	<b>545</b>	<b>234</b>	<b>226</b>	<b>176</b>	<b>150</b>	<b>70</b>	<b>1,401</b>
<b>Total</b>	<b>13,636</b>	<b>14,032</b>	<b>13,208</b>	<b>13,418</b>	<b>13,585</b>	<b>13,721</b>	<b>13,865</b>	<b>13,886</b>	<b>14,017</b>	<b>14,130</b>	<b>4.0%</b>	<b>14,364</b>	<b>14,590</b>	<b>14,766</b>	<b>14,916</b>	<b>14,986</b>	<b>10.3%</b>