



QUARTERLY REPORT 2014-2015

*Little Elm
Independent
School
District*



2Q15 Report

Economic Conditions – DFW MSA (June 2015)

DFW MSA
Unemployment Rate

-1.3%

- U.S. 5.5%
- Texas 4.4%
- DFW MSA 4.0%
- Little Elm 2.8%

3.6%

Job Growth
DFW MSA

- 117,800 new jobs created
- More than double the national rate of 1.7%

23,997

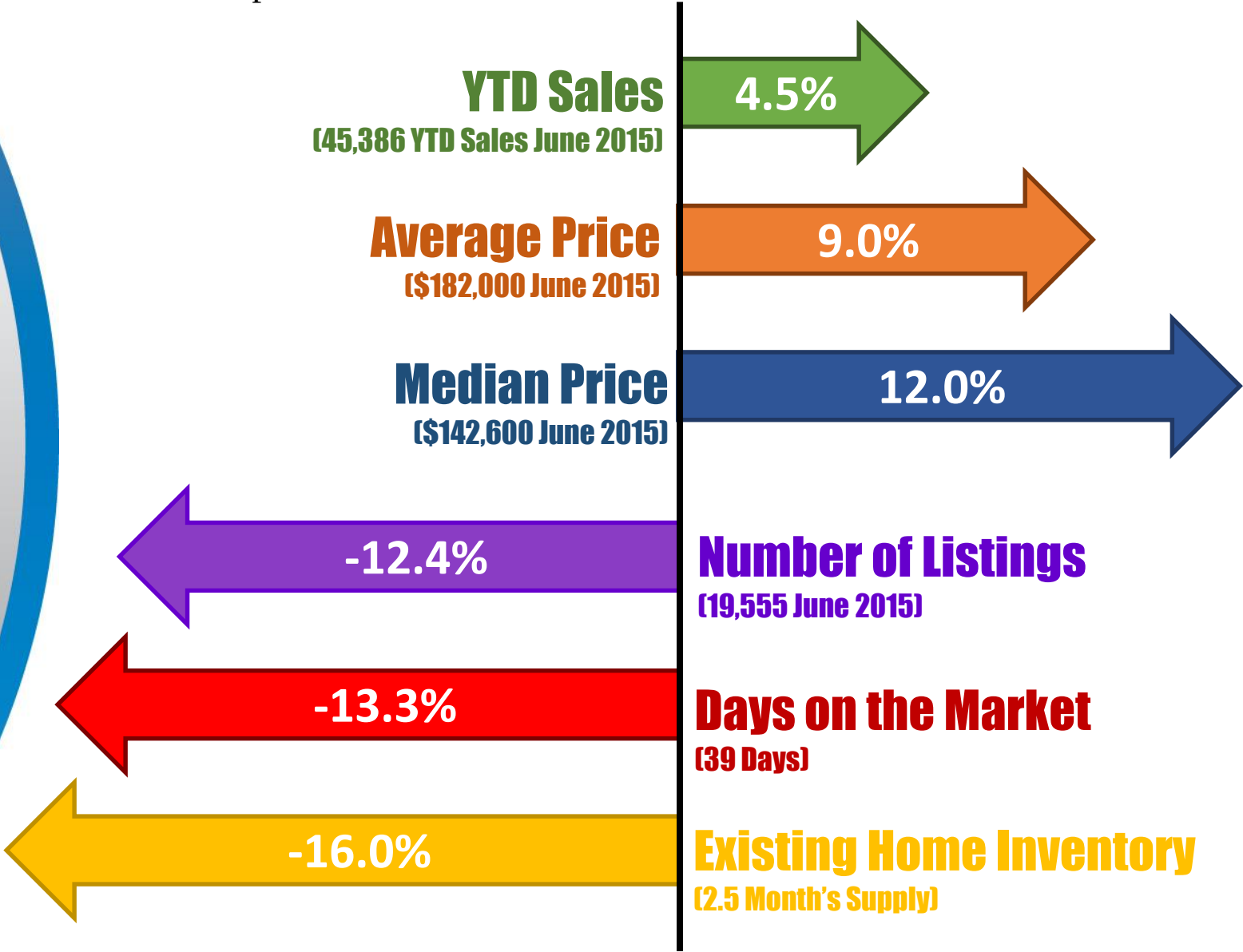
Annual SF Starts
DFW MSA

- 1,484 more than previous year over year



Dallas-Fort Worth Housing Market

Year Over Year Comparisons





DFW New Home Ranking Report

ISD Ranked by Annual Closings – 2Q15

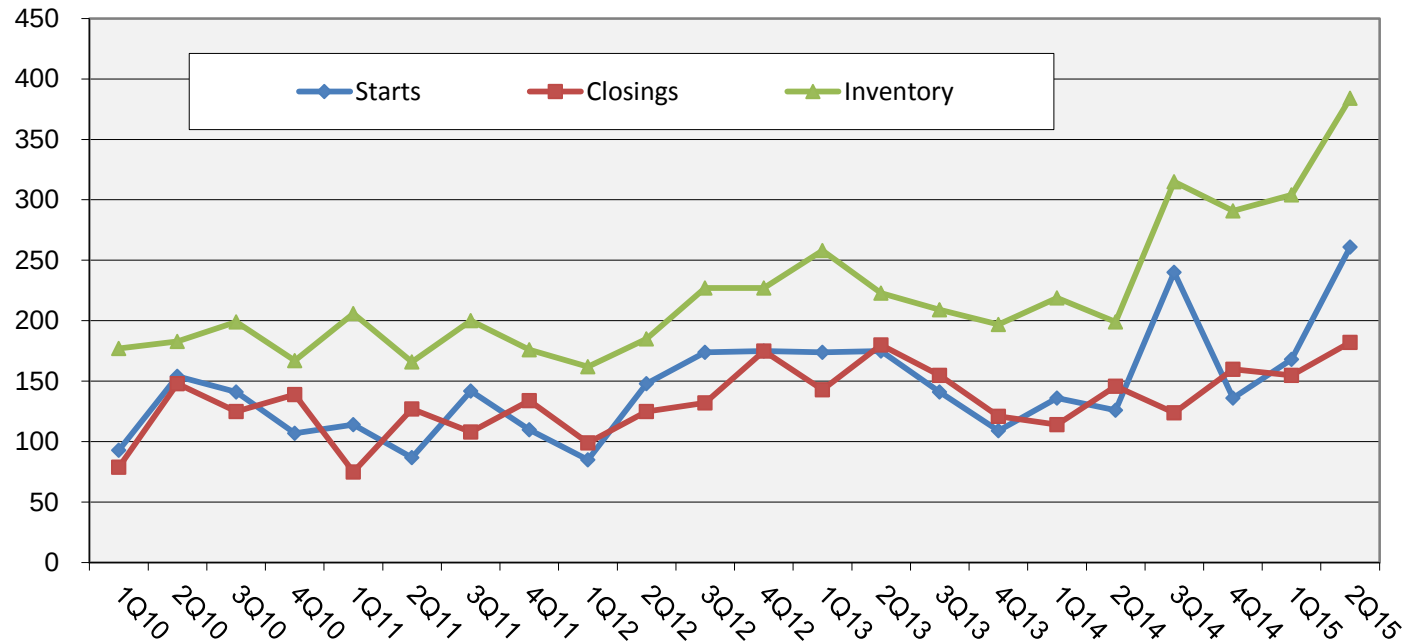
Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Frisco ISD	2,728	2,660	3,589	8,135
2	Denton ISD	1,707	1,783	2,375	16,233
3	Prosper ISD	1,405	1,298	2,796	27,990
4	Northwest ISD	1,136	1,179	1,710	22,929
5	Keller ISD	989	978	1,159	2,448
6	Lewisville ISD	1,026	913	2,503	2,980
7	Dallas ISD	1,024	902	2,311	5,828
8	Eagle Mtn. - Saginaw ISD	868	807	1,435	19,839
9	Rockwall ISD	663	661	1,799	7,939
10	Little Elm ISD	806	621	1,744	*6,409
11	Allen ISD	471	605	920	1,305
12	McKinney ISD	481	559	1,343	6,229
13	Crowley ISD	530	533	1,372	8,674
14	Mansfield ISD	533	508	1,161	5,359
15	Forney ISD	469	502	804	12,500
16	Plano ISD	454	429	1,028	2,364
17	Garland ISD	357	412	825	3,390
18	Midlothian ISD	427	397	1,102	20,525
19	HEB ISD	430	391	555	5,003
20	Burleson ISD	387	377	591	3,770

*adjusted based on TD research





New Housing Activity



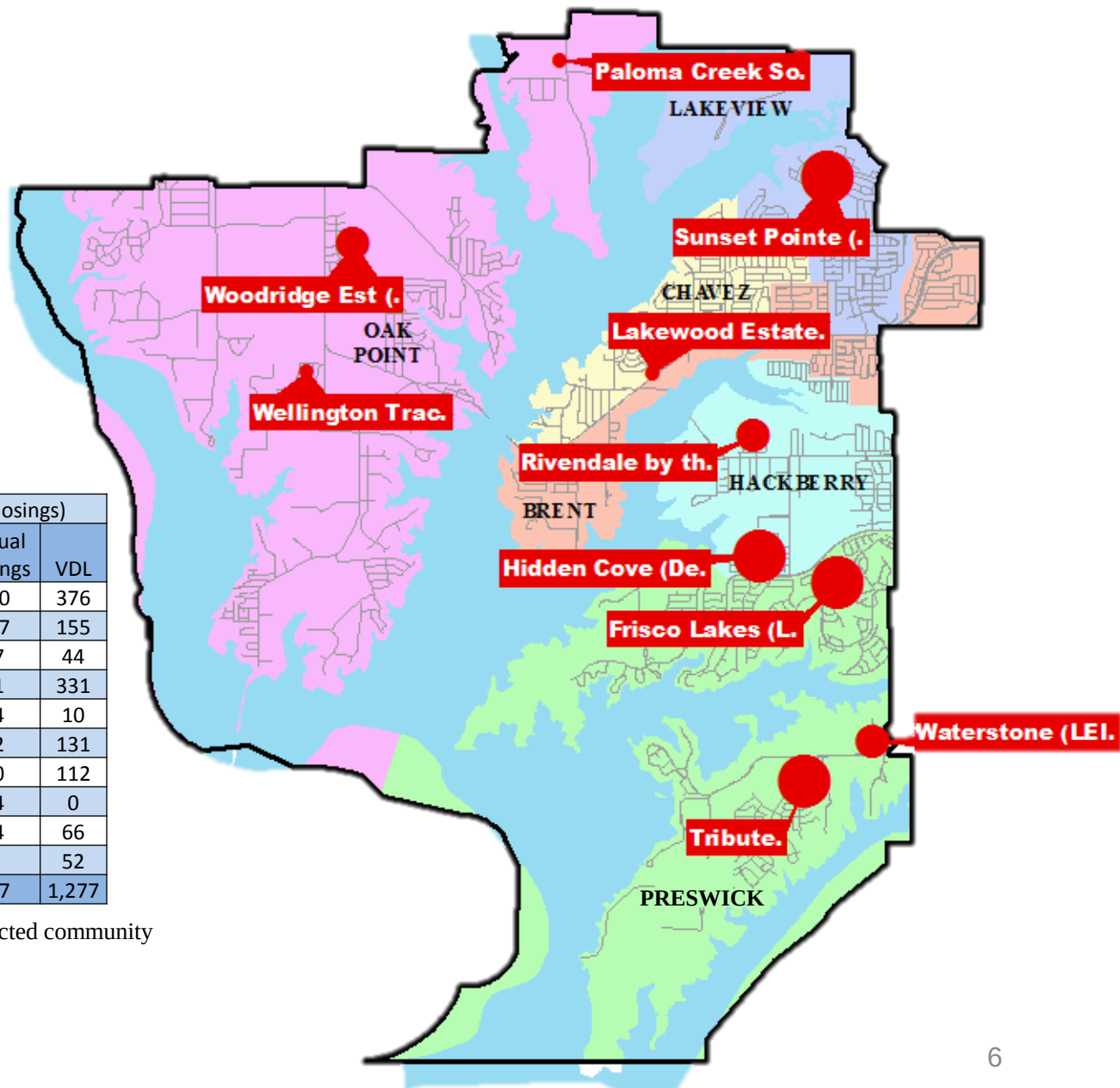
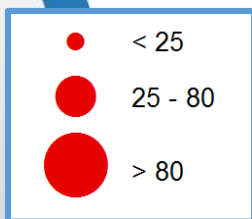
Starts	2010	2011	2012	2013	2014	2015
1Q	93	114	85	174	136	168
2Q	154	87	148	175	126	261
3Q	141	142	174	141	240	
4Q	107	110	175	109	136	
Total	495	453	582	599	638	429

Closings	2010	2011	2012	2013	2014	2015
1Q	79	75	99	143	114	155
2Q	148	127	125	180	146	184
3Q	125	108	132	155	124	
4Q	139	134	175	121	160	
Total	491	444	531	599	544	339

- 2Q starts were the highest quarter starts in over 12 years
- Closings for 2Q were the highest since 2005
- 45 of the starts and 50 of the closings for 2Q15 were located in Frisco Lakes, an age restricted subdivision
- LISD will likely exceed 2014 closings in just the first 3 quarters of 2015



Annual Closing Distribution 2Q15



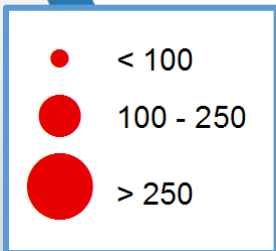
Top 10 Subdivisions - 2Q15 (Ranked by Annual Closings)

Rank	Subdivision	Annual Closings	VDL
1	*Frisco Lakes (LEISD)	160	376
2	Hidden Cove (Denton Co)	117	155
3	Sunset Pointe (LEISD)	87	44
4	Tribute	81	331
5	Waterstone (LEISD)	44	10
6	Rivendale by the Lake	42	131
7	Woodridge Est (Oak Point)	30	112
8	Lakewood Estates (Little Elm)	24	0
9	Paloma Creek South (LEISD)	14	66
10	Wellington Trace	8	52
TOTALS		607	1,277

*Frisco Lakes is an age restricted community

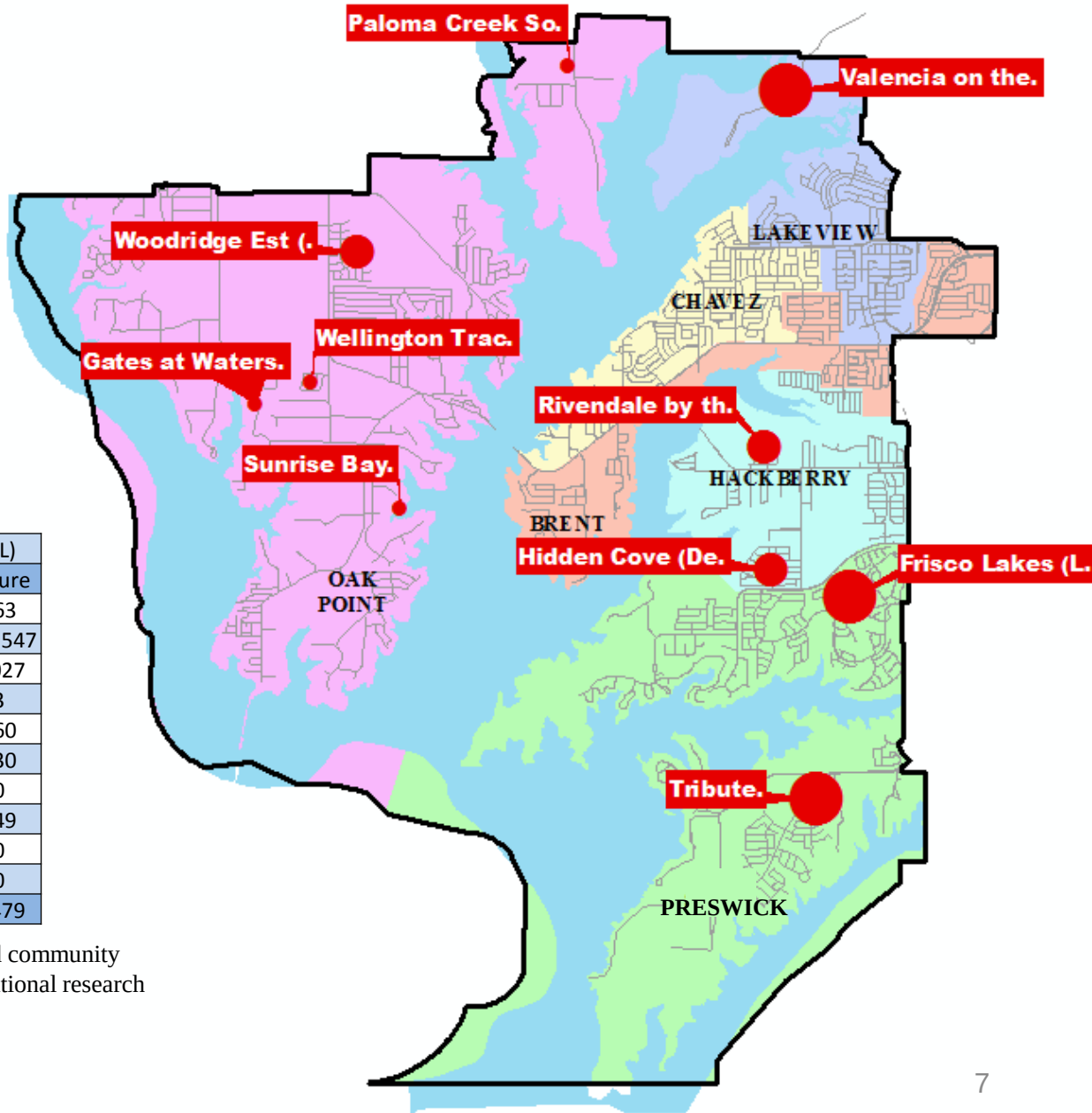


Vacant Developed Lots 2Q15



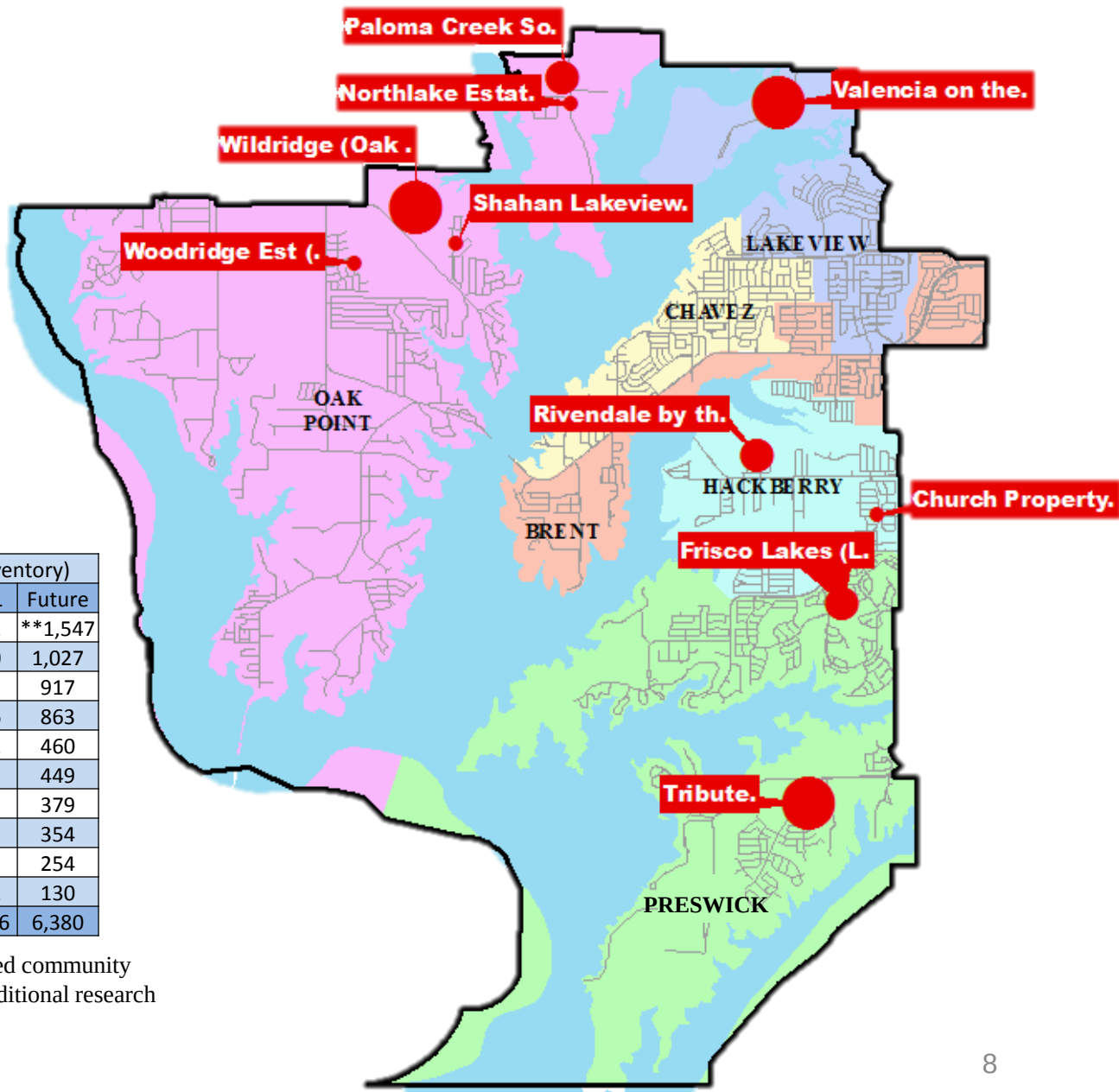
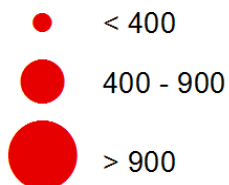
Top 10 Subdivisions - 2Q15 (Ranked by remaining VDL)			
Rank	Subdivision	VDL	Future
1	*Frisco Lakes (LEISD)	376	863
2	Tribute	331	**1,547
3	Valencia on the Lake	260	1,027
4	Hidden Cove (Denton Co)	155	3
5	Rivendale by the Lake	131	460
6	Woodridge Est (Oak Point)	112	130
7	Sunrise Bay	67	0
8	Paloma Creek South (LEISD)	66	449
9	Wellington Trace	52	0
10	Gates at Waters Edge	52	0
	TOTALS	1,602	4,479

*Frisco Lakes is an age restricted community
 **Adjusted totals based on TD additional research





Future Lots 2Q15



Top 10 Subdivisions - 2Q15 (Ranked by Future Inventory)			
Rank	Subdivision	VDL	Future
1	Tribute	331	**1,547
2	Valencia on the Lake	260	1,027
3	Wildridge (Oak Point)	0	917
4	*Frisco Lakes (LEISD)	376	863
5	Rivendale by the Lake	131	460
6	Paloma Creek South (LEISD)	66	449
7	Shahan Lakeview Addition	0	379
8	Church Property	0	354
9	Northlake Estates (Little Elm)	0	254
10	Woodridge Est (Oak Point)	112	130
TOTALS		1,276	6,380

*Frisco Lakes is an age restricted community

**Adjusted totals based on TD additional research



Overall Housing Data

By Elementary Attendance Zone

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Inventory	VDL	Future Lots
BRENT	2	0	2	1	1	10	0
CHAVEZ	9	0	24	0	0	0	0
HACKBERRY	319	126	159	67	175	286	817
LAKEVIEW	48	3	87	16	13	304	1,027
OAK POINT	90	26	64	21	51	427	2,155
PRESWICK*	102	28	110	19	68	341	1,248
Grand Total	570	183	446	124	308	1,368	5,247

*Adjusted total based on additional TD research and excluding Frisco Lakes

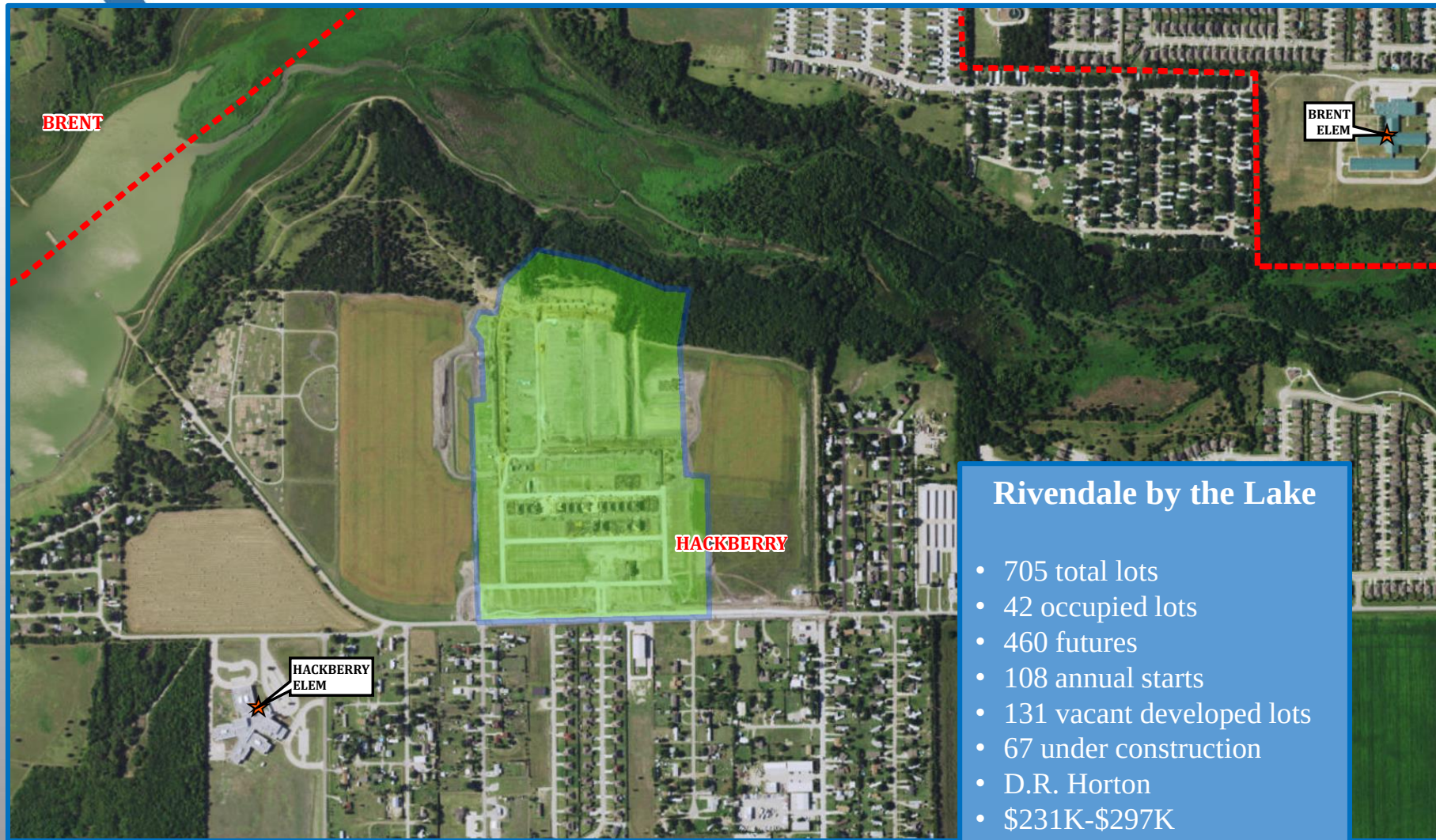
	Highest activity in the category
	Second highest activity in the category





Active Housing Activity

Rivendale by the Lake – City of Frisco



Rivendale by the Lake

- 705 total lots
- 42 occupied lots
- 460 futures
- 108 annual starts
- 131 vacant developed lots
- 67 under construction
- D.R. Horton
- \$231K-\$297K
- Hackberry Elementary





Active Housing

The Tribute - The Colony



The Tribute

- 2,400-2,600 total lots
 - 2,000 single-family residential
 - 600 of 2,000 single-family already developed or being developed
 - 400-600 future higher density lots
 - Villas
 - Townhomes
 - Condos
- 600-800 future multi-family units
- 1,600 total acres
 - 1,000 owned by developer
 - 600 open space (i.e. golf courses)
- 2Q15 housing data
 - 125 annual starts
 - 70 under construction
 - 331 vacant developed lots
 - \$300K-\$740K
- Matthews Southwest Development
- Prestwick Academy





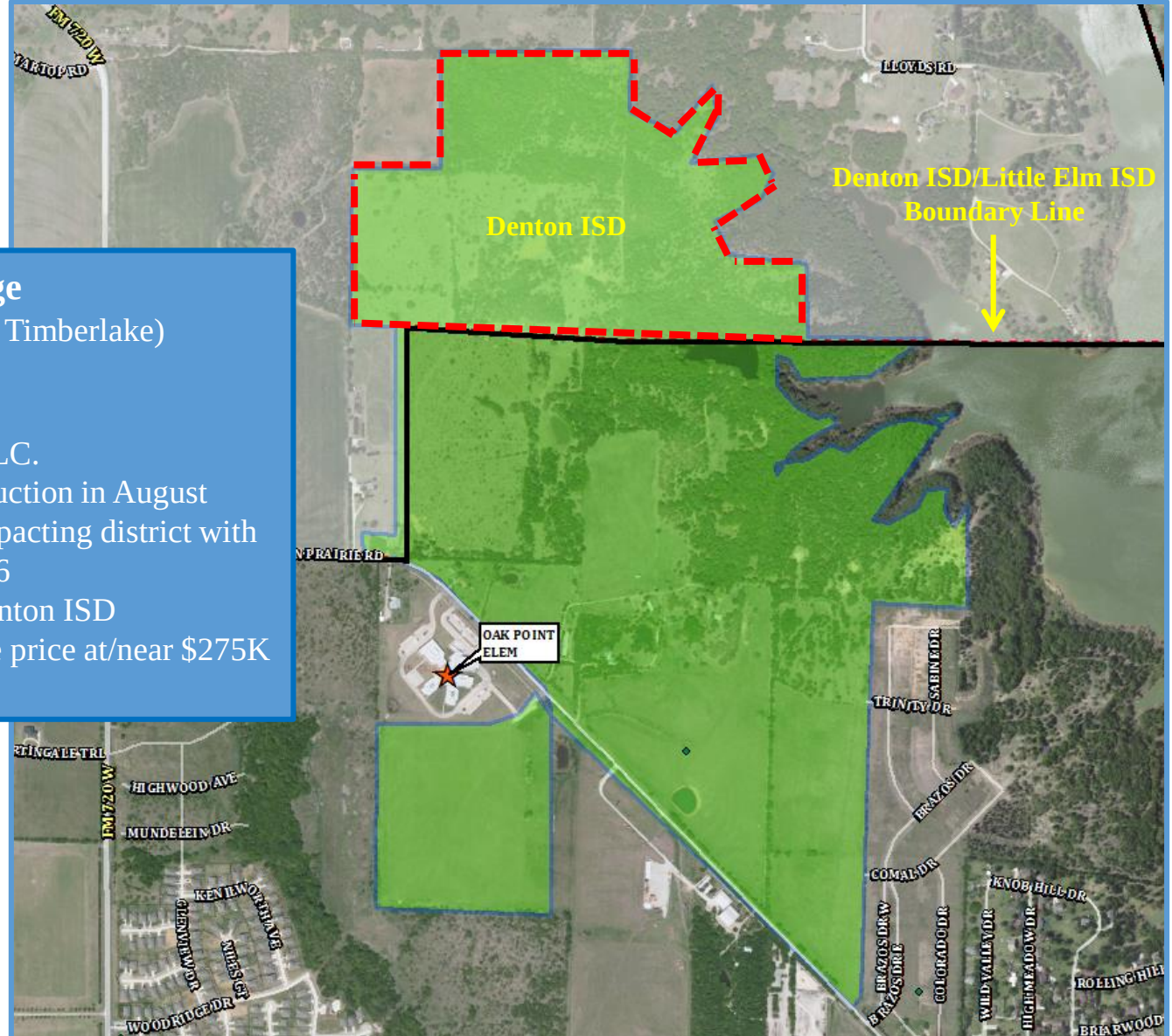
Active Development

Wildridge – Town of Oak Point

Wildridge

(Formerly Known As Timberlake)

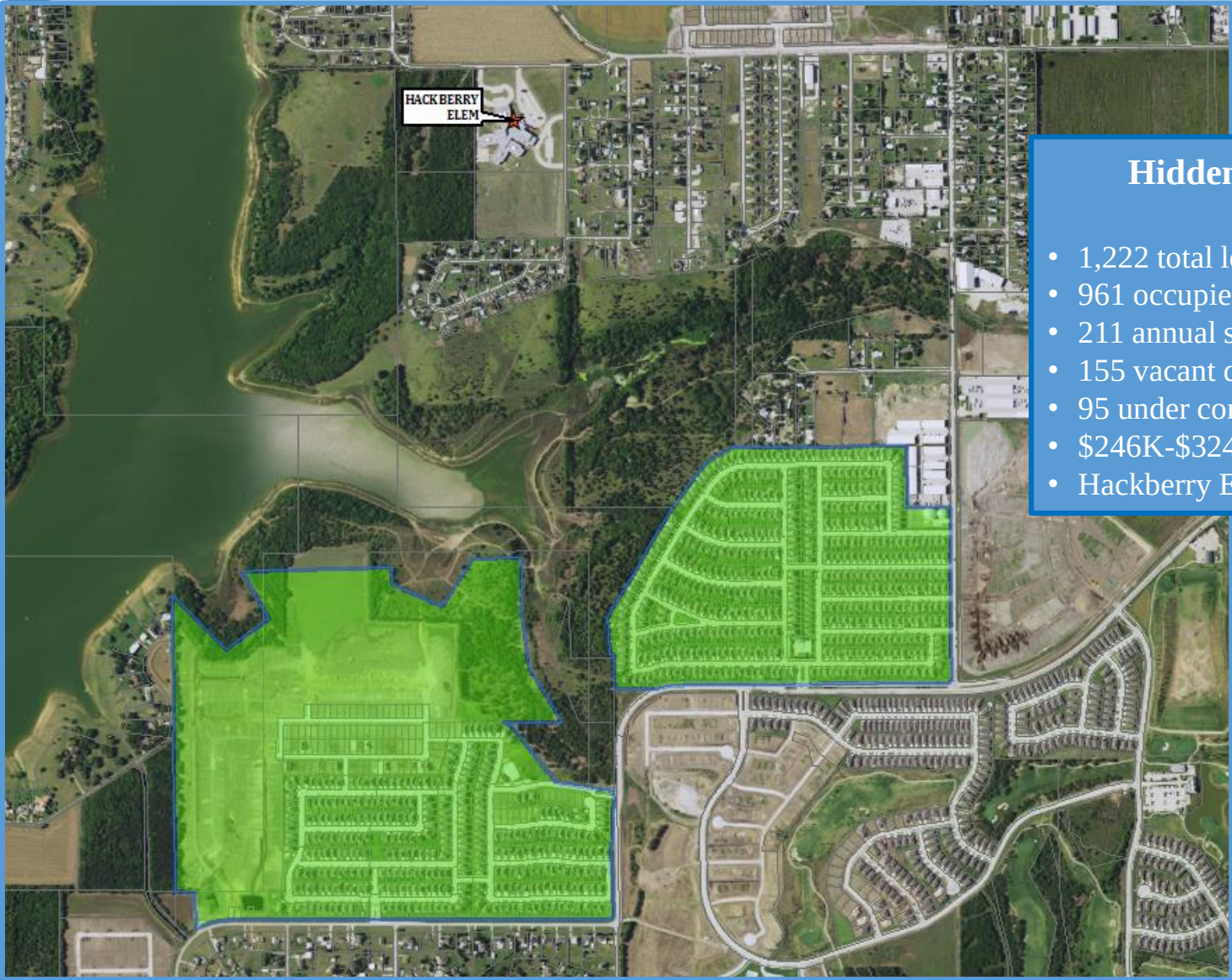
- 917 future lots
- Taylor-Duncan Interests, LLC.
- Model homes began construction in August
- Development will begin impacting district with new students in Spring 2016
- Split between LEISD & Denton ISD
- \$250K+ with average home price at/near \$275K
- Oak Point Elementary





Active Development

Hidden Cove – City of Frisco



Hidden Cove

- 1,222 total lots
- 961 occupied lots
- 211 annual starts
- 155 vacant developed lots
- 95 under construction
- \$246K-\$324K
- Hackberry Elementary





Future Housing Activity

Valencia-on-the-Lake – Town of Little Elm

Denton ISD

Valencia-on-the-Lake

- 1,239 total lots
- Phase I is under construction
- No homes on ground as of July 2015
- Phase I = 209 lots
- Phase I lot delivery = Spring 2015
- Centurion American Development
- Split between LEISD & Denton ISD
 - Denton ISD = 241 lots
 - LEISD = 998 lots
- Lakeview Elementary

LAKEVIEW
ELEM

LITTLE
ELM HIGH





Enrollment History

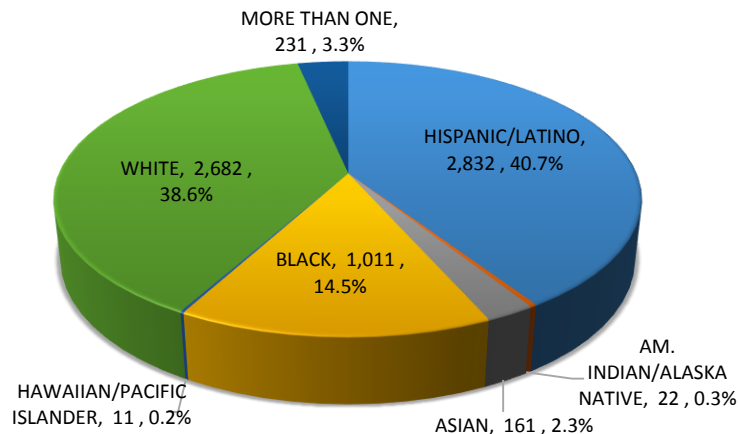
Year (Oct.)	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2010/11	424	553	528	502	473	478	490	464	442	390	472	445	316	333	6,310		
2011/12	243	549	556	547	514	488	486	496	466	460	479	438	331	353	6,406	96	2%
2012/13	201	536	559	534	525	515	478	472	484	461	525	398	379	333	6,400	-6	-0.1%
2013/14	226	512	551	570	537	521	524	483	481	494	611	492	299	336	6,637	237	3.7%
2014/15	224	528	553	567	593	549	545	528	497	500	623	553	388	302	6,950	313	4.7%

*Yellow box = largest grade per year
*Green box = second largest grade per year

Student Race/Ethnicity Totals

Year (Oct.)	Total	Black or African American	%	Hispanic	%	American Indian or Alaska Native	%	Asian	%	White	%	Two or more races	%	Native Hawaiian/ Other Pacific Islander	%
2010/11	6,310	865	13.7%	2,509	39.8%	25	0.4%	124	2.0%	2,635	41.8%	146	2.3%	6	0.1%
2011/12	6,406	948	14.8%	2,485	38.8%	23	0.4%	125	2.0%	2,657	41.5%	161	2.5%	7	0.1%
2012/13	6,400	909	14.2%	2,531	39.5%	23	0.4%	130	2.0%	2,622	41.0%	181	2.8%	4	0.1%
2013/14	6,637	974	14.7%	2,661	40.1%	24	0.4%	134	2.0%	2,640	39.8%	197	3.0%	7	0.1%
2014/15	6,950	1,011	14.5%	2,832	40.7%	22	0.3%	161	2.3%	2,682	38.6%	231	3.3%	11	0.2%

2014-15 STUDENT RACE/ETHNICITY TOTALS



Year (Oct.)	Economically Disadvantaged	% ED
2010/11	2,893	45.8%
2011/12	2,930	45.7%
2012/13	2,925	45.7%
2013/14	3,165	47.7%
2014/15	3,099	44.6%





Ten Year Forecast

By Grade Level

Year (Oct.)	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2010/11	424	553	528	502	473	478	490	464	442	390	472	445	316	333	6,310		
2011/12	243	549	556	547	514	488	486	496	466	460	479	438	331	353	6,406	96	2%
2012/13	201	536	559	534	525	515	478	472	484	461	525	398	379	333	6,400	-6	-0.1%
2013/14	226	512	551	570	537	521	524	483	481	494	611	492	299	336	6,637	237	3.7%
2014/15	224	528	553	567	593	549	545	528	497	500	623	553	388	302	6,950	313	4.7%
2015/16	224	551	556	578	587	612	567	557	531	504	549	573	525	378	7,292	342	4.9%
2016/17	224	561	586	578	597	614	630	576	568	541	548	505	544	509	7,581	289	4.0%
2017/18	224	584	593	604	599	616	637	641	584	579	605	510	480	530	7,786	205	2.7%
2018/19	224	601	613	616	625	619	633	645	653	594	630	563	482	461	7,959	173	2.2%
2019/20	224	628	633	636	638	647	648	648	645	644	623	586	535	468	8,203	244	3.1%
2020/21	224	632	653	651	655	656	667	667	636	656	707	579	554	514	8,451	248	3.0%
2021/22	224	649	659	673	674	677	672	674	668	640	721	658	547	532	8,668	217	2.6%
2022/23	224	684	668	672	694	698	702	681	684	679	716	671	622	525	8,920	252	2.9%
2023/24	224	703	708	682	692	723	721	715	690	695	756	666	637	597	9,209	289	3.2%
2024/25	224	723	730	726	701	716	743	731	726	703	774	703	633	612	9,445	236	2.6%

*Yellow box = largest grade per year

*Green box = second largest grade per year

- Little Elm ISD may reach over 7,000 students by the fall of 2015 and may near 8,000 by the fall of 2018
- 5 year growth = 1,253 students
- 2019/20 enrollment = 8,203 students
- 10 year growth = 2,495 students
- 2024/25 enrollment = 9,445 students





Ten Year Forecast

By Elementary Campus

Campus	Capacity		HISTORY	Current	ENROLLMENT PROJECTIONS									
	Functional	Maximum	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Brent Elementary	800	800	570	627	616	622	605	603	618	605	596	598	609	616
Chavez Elementary	750	800	605	753	745	738	739	739	739	734	731	732	730	723
Hackberry Elementary	700	750	749	657	673	695	688	702	737	760	786	811	832	860
Lakeview Elementary	700	750	561	581	625	650	664	692	709	726	745	771	790	823
Oak Point Elementary	700	750	635	616	656	698	761	790	849	913	970	1,029	1,089	1,143
Prestwick Elementary (EE-5th)			0	325	360	387	400	405	402	400	400	401	403	398
Elementary School Totals	4,470	4,699	3,441	3,559	3,675	3,790	3,857	3,931	4,054	4,138	4,228	4,342	4,453	4,563
Elementary Absolute Growth			93	118	116	115	67	74	123	84	90	114	111	110
Elementary Percent Growth			2.78%	3.43%	3.26%	3.13%	1.77%	1.92%	3.13%	2.07%	2.17%	2.70%	2.56%	2.47%

*Yellow box = over maximum stated capacity

- Hackberry Elementary may have 695 students by 2016, and 786 by 2021
- Lakeview Elementary may reach 709 students by 2019
- Oak Point Elementary may be over stated capacity by the fall of 2017, reaching 849 students by 2019





Ten Year Forecast

By Middle School & High School Campus

	HISTORY	Current	ENROLLMENT PROJECTIONS									
Campus	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Prestwick Junior High (6th-8th)	0	343	407	433	445	447	458	449	453	447	442	444
Lakeside Middle School	1,457	1,181	1,184	1,251	1,358	1,444	1,478	1,509	1,528	1,596	1,657	1,715
Middle School Totals	1,457	1,524	1,591	1,684	1,803	1,891	1,936	1,958	1,981	2,043	2,099	2,159
Middle School Absolute Growth	40	67	67	93	119	88	45	22	23	62	56	60
Middle School Percent Growth	2.82%	4.60%	4.40%	5.85%	7.07%	4.88%	2.38%	1.14%	1.17%	3.13%	2.74%	2.86%
Little Elm High School	1,736	1,866	2,025	2,106	2,125	2,136	2,212	2,354	2,458	2,534	2,656	2,722
Denton County JJ AEP	3	1	1	1	1	1	1	1	1	1	1	1
High School Total	1,739	1,867	2,026	2,107	2,126	2,137	2,213	2,355	2,459	2,535	2,657	2,723
High School Absolute Growth	104	128	159	81	19	11	76	142	104	76	122	66
High School Percent Growth	6.36%	7.36%	8.52%	4.00%	0.90%	0.52%	3.56%	6.42%	4.42%	3.09%	4.81%	2.48%
DISTRICT TOTALS	6,637	6,950	7,292	7,581	7,786	7,959	8,203	8,451	8,668	8,920	9,209	9,445
District Absolute Growth	237	313	342	289	205	173	244	248	217	252	289	236
District Percent Growth	3.70%	4.72%	4.92%	3.96%	2.70%	2.22%	3.07%	3.02%	2.57%	2.91%	3.24%	2.56%

- Little Elm High School may have more than 2,000 students by Fall 2015
- Little Elm ISD is expected to grow by 4.92% next fall





Summary

- The city of Little Elm has one of the lowest unemployment percentages in the state at just 2.8%
- DFW continues to be a leader in job and population growth with 117,800 jobs created over the last 12 months.
- Prestwick and Hackberry elementary zones continue to have the highest activity of new home starts representing more than 74% of the total annual starts for the district.
- LEISD can expect an increase of 1,253 students during the next 5 years.
- 2019/20 enrollment projection is 8,203 students.
- Little Elm ISD is projected to have over 9,400 students for the 2024/25 school year.

www.tdemographics.com

Housing Analysis

**Prepared for Templeton Demographics
Little Elm ISD**

Dallas/Ft. Worth

2Q15

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Area of Interest (Map)

Current Activity and Profile

Quarterly Activity and Inventory

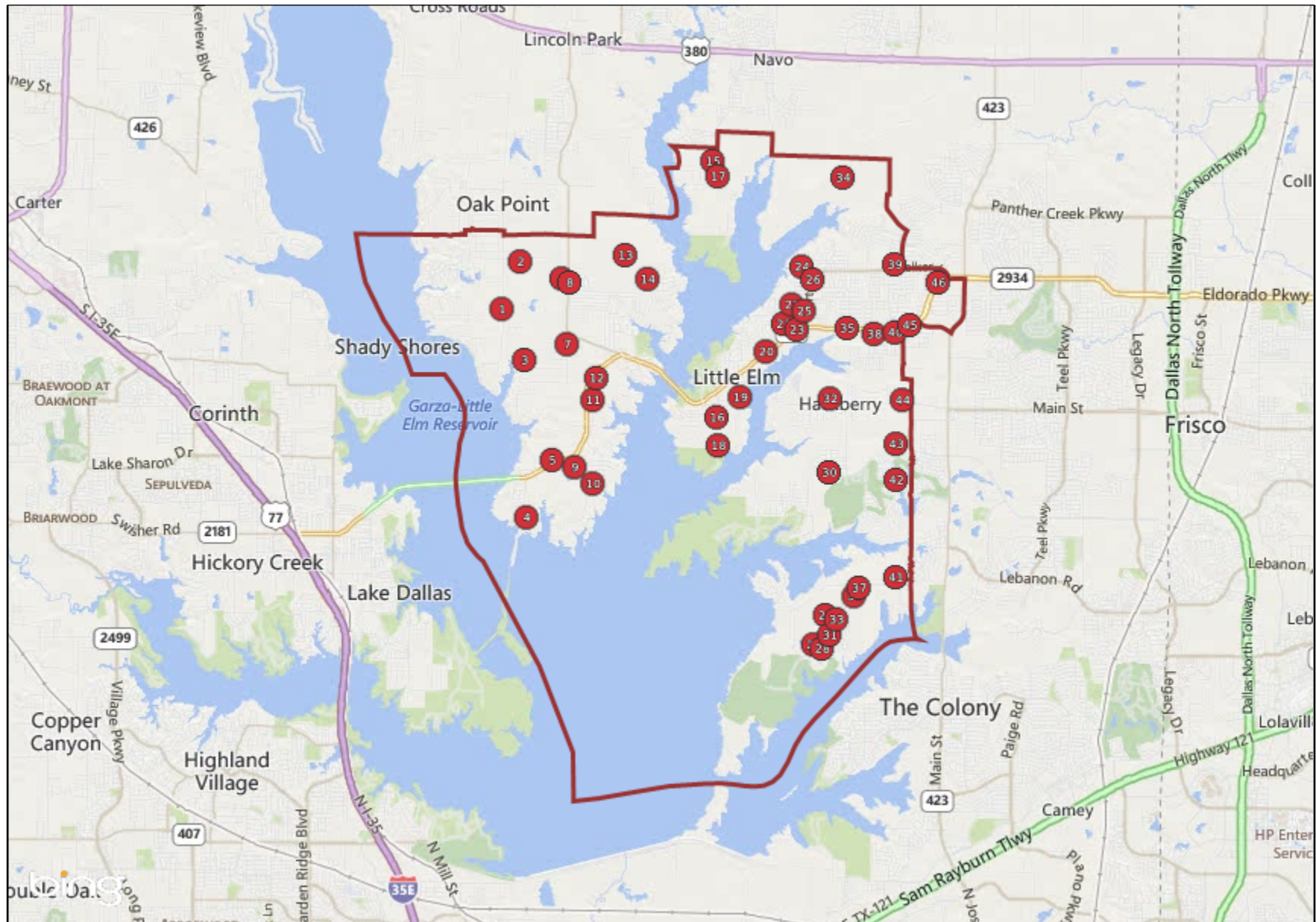
Historical Housing Activity

Price Range Analysis

Household Growth Summary

Area of Interest

Little Elm ISD



TX | Denton Co. (2Q15)
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metrostudy
Sales: 1-800-227-8839
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Current Activity and Profile Report

Little Elm ISD

Sorted by Subdivision

Sorted by Subdivision											Inventory				VDL	Future	Total
Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Mod	Fin	Vac	U/C			
38	Arbor Creek Addition	DNE-LtlElm	BO 4Q08	36'	\$98-\$125	0	0	0	0	83	0	0	0	0	0	0	83
12	Bay Ridge Estates	DNE-LtlElm	Act 4Q97	175'	\$350-\$1000	0	1	1	4	30	0	0	0	12	0	42	
4	Braewood Bay	DONW-DenCo	Act 1Q05	120'	\$510-\$1100	1	1	0	0	5	0	0	1	5	0	11	
43	Church Property	DNE-Frisco	Future	55'-74'	\$0-\$0	0	0	0	0	0	0	0	0	0	354	354	
19	Cottonwood Point	DNE-LtlElm	BO 4Q11	80'-95'	\$127-\$380	0	0	0	0	107	0	0	0	0	0	107	
1	Eagles Landing (Oak Point)	DONW-OakPt	Act 4Q94	143'	\$350-\$650	0	1	1	2	91	0	0	0	25	0	116	
46	Eldorado Estates West	DNE-LtlElm	BO 4Q12	62'-65'	\$130-\$316	0	0	0	0	715	0	0	0	0	0	715	
42	Frisco Lakes (LEISD)	DNE-Frisco	Act 2Q06	45'-70'	\$190-\$377	45	180	50	160	1,193	0	5	43	376	863	2,480	
3	Gates at Waters Edge	DONW-OakPt	Act 2Q08	117'-175'	\$700-\$1000	0	1	1	2	7	0	0	0	52	0	59	
40	Glen Cove	DNE-LtlElm	BO 4Q05	52'-60'	\$124-\$199	0	0	0	0	373	0	0	0	0	0	373	
30	Hidden Cove (Denton Co)	DONW-DenCo	Act 2Q06	45'-55'	\$210-\$323	96	211	45	117	961	3	5	95	155	3	1,222	
21	Hillside South	DNE-LtlElm	BO 4Q00	60'	\$88-\$125	0	0	0	0	61	0	0	0	0	0	61	
6	Hunter's Ridge Estates	DONW-OakPt	Act 4Q07	190'	\$599-\$799	0	0	0	0	5	0	0	0	11	0	16	
44	King's Crossing	DNE-LtlElm	BO 1Q07	50'	\$130-\$221	0	0	0	0	280	0	0	0	0	0	280	
16	Lakes of Little Elm	DNE-LtlElm	BO 4Q00	60'	\$86-\$129	0	0	0	0	195	0	0	0	0	0	195	
23	Lakeside	DNE-LtlElm	BO 4Q05	60'	\$115-\$165	0	0	0	0	42	0	0	0	0	0	42	
22	Lakeside II	DNE-LtlElm	BO 4Q07	60'	\$100-\$168	0	0	0	0	183	0	0	0	0	0	183	
9	Lakeview Estates (Lakewood	DNE-LkwdVil	Future	246'	\$0-\$0	0	0	0	0	0	0	0	0	0	4	4	
20	Lakewood Estates (Little Elm)	DNE-LtlElm	BO 1Q15	60'	\$130-\$211	0	9	0	24	394	0	0	0	0	0	394	
25	Mariner Point	DNE-LtlElm	BO 4Q02	50'	\$99-\$142	0	0	0	0	265	0	0	0	0	0	265	
17	Northlake Estates (Little Elm)	DNE-LtlElm	Future	70'-80'	\$0-\$0	0	0	0	0	0	0	0	0	0	254	254	
15	Paloma Creek South (LEISD)	DONW-DenCo	Act 3Q05	40'-50'	\$202-\$279	17	46	3	14	315	0	4	28	66	449	862	
2	Prestonwood Polo and Country	DONW-OakPt	Future	400'	\$0-\$0	0	0	0	0	0	0	0	0	0	22	22	
32	Rivendale by the Lake	DONW-DenCo	Act 1Q14	50'	\$227-\$293	30	108	22	42	42	2	3	67	131	460	705	
26	Robinson Ridge (Little Elm)	DNE-LtlElm	BO 2Q06	60'-68'	\$115-\$197	0	0	0	0	556	0	0	0	0	0	556	
5	Rustic Oaks Estates	DNE-LtlElm	BO 4Q01	166'	\$400-\$900	0	0	0	0	4	0	0	0	0	0	4	

Current Activity and Profile Report

Little Elm ISD

Sorted by Subdivision

Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Inventory			VDL	Future	Total
											Mod	Fin	Vac U/C			
14	Shahan Lakeview Addition	DONW-OakPt	Future	50'-100'	\$0-\$0	0	0	0	0	0	0	0	0	0	379	379
18	Shell Beach	DNE-LtlElm	Act 2Q98	80'-120'	\$163-\$1000	0	2	1	2	76	0	0	1	10	0	87
10	Shores of Lakewood Village	DNE-LtlElm	Act 2Q98	144'-150'	\$350-\$1500	0	2	1	3	77	0	0	1	25	0	103
24	Stardust Ranch	DNE-LtlElm	BO 3Q12	60'-75'	\$145-\$226	0	0	0	0	342	0	0	0	0	0	342
11	Sunrise Bay	DNE-LkwdVil	Act 2Q96	140'	\$350-\$1000	0	1	0	1	110	0	0	2	67	0	179
39	Sunset Pointe (LEISD)	DNE-LtlElm	Act 2Q04	50'-77'	\$192-\$363	3	48	16	87	987	2	0	11	44	0	1,044
29	Tribute/Aberdeen	DNW-Colony	Act 2Q07	50'	\$295-\$679	31	38	0	18	176	2	4	32	52	0	266
28	Tribute/Balmerino	DNW-Colony	Act 2Q07	60'-90'	\$325-\$850	0	13	4	18	95	0	2	1	1	0	99
36	Tribute/Gardens	DNW-Colony	Act 2Q07	50'	\$342-\$490	1	15	8	14	62	1	0	4	34	29	130
31	Tribute/Glen	DNW-Colony	Act 2Q07	77'-85'	\$499-\$720	14	30	3	19	80	2	0	15	60	0	157
33	Tribute/Lochs	DNW-Colony	Act 2Q07	60'-90'	\$279-\$529	1	12	1	12	74	0	5	4	51	91	225
37	Tribute/Stonehaven	DNW-Colony	Act 3Q14	50'-60'	\$348-\$445	3	5	0	0	0	2	0	3	111	62	178
27	Tribute/Tullamore Meadows	DNW-Colony	Act 4Q14	60'	\$417-\$508	7	12	0	0	0	0	1	11	22	0	34
34	Valencia on the Lake	DNE-LtlElm	Act 2Q15	40'-100'	\$274-\$435	0	0	0	0	0	0	0	0	260	1,027	1,287
45	Villages of Woodlake	DNE-LtlElm	BO 4Q06	50'-65'	\$94-\$197	0	0	0	0	1,032	0	0	0	0	0	1,032
41	Waterstone (LEISD)	DNE-Frisco	Act 3Q12	70'	\$345-\$447	4	33	11	44	76	1	2	4	10	0	93
7	Wellington Trace	DONW-OakPt	Act 1Q04	60'-65'	\$160-\$302	8	18	8	8	113	1	2	8	52	0	176
13	Wildridge (Oak Point)	DONW-OakPt	Future	50'-70'	\$0-\$0	0	0	0	0	0	0	0	0	0	917	917
8	Woodridge Est (Oak Point)	DONW-OakPt	Act 1Q05	64'-106'	\$215-\$285	0	19	6	30	233	0	2	2	112	130	479
35	Wynfield Farms	DNE-LtlElm	BO 1Q05	50'-52'	\$100-\$156	0	0	0	0	530	0	0	0	0	0	530
Selection Totals						261	806	182	621	9,970	16	35	333	1,744	5,044	17,142

Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area		2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status										
Active Builders												
Arbor Creek Addition (38)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$98-\$125	36'	BO 4Q08	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Bay Ridge Estates (12)	DNE-LtlElm	Starts	0	0	0	0	3	1	0	0	0	1
\$350-\$1000	175'	Act 4Q97	Closings	0	0	0	0	0	1	2	1	4
		Housing Inv	0	0	0	0	3	4	3	1	0	0.0
		VDL Inv	16	16	16	16	13	12	12	12	12	144.0 mos
Braewood Bay (4)	DONW-DenCo	Starts	0	0	0	0	1	0	0	0	1	1
\$510-\$1100	120'	Act 1Q05	Closings	0	0	0	1	0	0	0	0	0
<i>Braewood Custom Homes/Parkway Custom Homes</i>		Housing Inv	0	0	0	0	0	0	0	0	1	n/a
		VDL Inv	7	7	7	7	6	6	6	6	5	60.0 mos
Church Property (43)	DNE-Frisco	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	55'-74'	Future	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Cottonwood Point (19)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$127-\$380	80'-95'	BO 4Q11	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Eagles Landing (Oak) (1)	DONW-OakPt	Starts	0	0	0	0	1	0	1	0	0	1
\$350-\$650	143'	Act 4Q94	Closings	0	0	0	0	1	0	0	1	2
		Housing Inv	0	0	0	0	1	0	1	1	0	0.0
		VDL Inv	27	27	27	27	26	26	25	25	25	300.0 mos
Eldorado Estates Wes (46)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$130-\$316	62'-65'	BO 4Q12	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Frisco Lakes (LEISD) (42)	DNE-Frisco	Starts	18	14	4	24	28	75	12	48	45	180
\$190-\$377	45'-70'	Act 2Q06	Closings	72	18	10	10	21	29	52	29	160
<i>Del Webb</i>		Housing Inv	17	13	7	21	28	74	34	53	48	3.6 mos
		VDL Inv	102	88	84	60	142	234	222	318	376	25.1 mos
Gates at Waters Edge (3)	DONW-OakPt	Starts	0	0	0	0	1	0	1	0	0	1
\$700-\$1000	117'-175'	Act 2Q08	Closings	0	0	0	0	0	1	0	1	2
<i>Cisneros Custom Homes/Our Country Homes/Prominent Homes/Summerstone Homes</i>		Housing Inv	0	0	0	0	1	1	1	1	0	0.0
		VDL Inv	12	12	12	12	11	11	52	52	52	624.0 mos
Glen Cove (40)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$124-\$199	52'-60'	BO 4Q05	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

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Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area	Price Range	Lot Size	Status		2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Active Builders															
Hidden Cove (Denton (30))	DONW-DenCo			Starts		38	27	22	29	9	45	53	17	96	211
\$210-\$323	45'-55'	Act 2Q06		Closings		38	57	26	29	31	8	25	39	45	117
Gehan Homes/Holiday Builders/Lennar				Housing Inv		65	35	31	31	9	46	74	52	103	10.6 mos
Homes				VDL Inv		52	25	58	29	69	176	123	251	155	8.8 mos
Hillside South (21)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$88-\$125	60'	BO 4Q00		Closings		0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Hunter's Ridge Estat (6)	DONW-OakPt			Starts		0	0	0	0	0	0	0	0	0	0
\$599-\$799	190'	Act 4Q07		Closings		0	0	0	1	0	0	0	0	0	0
Custom Builders				Housing Inv		1	1	1	0	0	0	0	0	0	0.0
				VDL Inv		11	11	11	11	11	11	11	11	11	n/a
King's Crossing (44)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$130-\$221	50'	BO 1Q07		Closings		0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Lakes of Little Elm (16)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$86-\$129	60'	BO 4Q00		Closings		0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Lakeside (23)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$115-\$165	60'	BO 4Q05		Closings		0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Lakeside II (22)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$100-\$168	60'	BO 4Q07		Closings		0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Lakeview Estates (La (9)	DNE-LkwdVil			Starts		0	0	0	0	0	0	0	0	0	0
\$0-\$0	246'	Future		Closings		0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Lakewood Estates (Li (20)	DNE-LtlElm			Starts		5	3	8	6	15	8	1	0	0	9
\$130-\$211	60'	BO 1Q15		Closings		8	4	3	2	15	11	12	1	0	24
				Housing Inv		7	6	11	15	15	12	1	0	0	0.0
				VDL Inv		41	38	30	24	8	1	0	0	0	0.0
Mariner Point (25)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$99-\$142	50'	BO 4Q02		Closings		0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Northlake Estates (L (17)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$0-\$0	70'-80'	Future		Closings		0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0

Dallas/Ft. Worth Residential Survey (2Q15)

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*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area		2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status										
Active Builders												
Paloma Creek South (15)	DONW-DenCo	Starts	1	0	0	0	0	8	7	14	17	46
\$202-\$279	40'-50'	Act 3Q05	Closings	3	2	0	0	0	5	6	3	14
D.R. Horton Homes/Megatel Homes		Housing Inv	2	0	0	0	0	8	10	18	32	27.4 mos
		VDL Inv	0	0	0	0	48	40	33	83	66	17.2 mos
Prestonwood Polo and (2)	DONW-OakPt	Starts			0	0	0	0	0	0	0	0
\$0-\$0	400'	Future	Closings		0	0	0	0	0	0	0	0
		Housing Inv			0	0	0	0	0	0	0	0.0
		VDL Inv			0	0	0	0	0	0	0	0.0
Rivendale by the Lak (32)	DONW-DenCo	Starts	0	0	0	0	6	25	4	49	30	108
\$227-\$293	50'	Act 1Q14	Closings	0	0	0	0	0	4	16	22	42
D.R. Horton Homes		Housing Inv	0	0	0	0	6	31	31	64	72	20.6 mos
		VDL Inv	0	0	0	120	114	89	210	161	131	14.6 mos
Robinson Ridge (Litt (26)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$115-\$197	60'-68'	BO 2Q06	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Rustic Oaks Estates (5)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$400-\$900	166'	BO 4Q01	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Shahan Lakeview Addi (14)	DONW-OakPt	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	50'-100'	Future	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Shell Beach (18)	DNE-LtlElm	Starts	0	0	0	0	1	1	1	0	0	2
\$163-\$1000	80'-120'	Act 2Q98	Closings	0	0	1	0	0	1	0	1	2
Anderson Sargent Custom Builder		Housing Inv	1	1	0	0	1	2	2	2	1	6.0 mos
		VDL Inv	13	13	13	13	12	11	10	10	10	60.0 mos
Shores of Lakewood V (10)	DNE-LtlElm	Starts	0	0	1	0	1	1	0	1	0	2
\$350-\$1500	144'-150'	Act 2Q98	Closings	0	0	0	0	1	1	0	1	3
Brent CH		Housing Inv	0	0	1	1	2	2	1	2	1	4.0 mos
		VDL Inv	29	29	28	28	27	26	26	25	25	150.0 mos
Stardust Ranch (24)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$145-\$226	60'-75'	BO 3Q12	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Sunrise Bay (11)	DNE-LkwdVil	Starts	0	0	1	0	2	1	0	0	0	1
\$350-\$1000	140'	Act 2Q96	Closings	1	0	0	0	1	0	1	0	1
Alan Hoffman Company/Kenneth Graham		Housing Inv	0	0	1	1	2	3	2	2	2	24.0 mos
Custom Homes/Knight CH/Villa Custom Homes		VDL Inv	71	71	70	70	68	67	67	67	67	804.0 mos

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

Dallas/Ft. Worth Residential Survey (2Q15)

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Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area		2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status										
Active Builders												
Sunset Pointe (LEISD) (39)	DNE-LtlElm	Starts	45	23	34	23	31	21	17	7	3	48
\$192-\$363	50'-77'	Act 2Q04	Closings	29	36	29	24	28	29	28	14	87
Dunhill Homes/Meritage Homes		Housing Inv	58	45	50	49	52	44	33	26	13	1.8 mos
		VDL Inv	203	180	146	123	92	71	54	47	44	11.0 mos
Tribute/Aberdeen (29)	DNW-Colony	Starts	11	13	9	11	9	1	1	5	31	38
\$295-\$679	50'	Act 2Q07	Closings	11	13	14	7	7	11	1	6	18
American Legend Homes/Belclaire Companies/Highland Homes		Housing Inv	17	17	12	16	18	8	8	7	38	25.3 mos
		VDL Inv	44	31	22	11	2	1	88	83	52	16.4 mos
Tribute/Balmerino (28)	DNW-Colony	Starts	9	19	8	8	1	7	3	3	0	13
\$325-\$850	60'-90'	Act 2Q07	Closings	9	9	12	8	13	6	4	4	18
Belclaire Homes/Sanders Custom Homes		Housing Inv	14	24	20	20	8	9	8	7	3	2.0 mos
		VDL Inv	51	32	24	16	14	7	4	1	1	0.9 mos
Tribute/Gardens (36)	DNW-Colony	Starts	5	3	1	4	0	3	9	2	1	15
\$342-\$490	50'	Act 2Q07	Closings	3	5	7	2	3	2	2	8	14
Grand Homes/Reflection Homes		Housing Inv	13	11	5	7	4	5	12	12	5	4.3 mos
		VDL Inv	53	50	49	45	45	42	34	32	34	27.2 mos
Tribute/Glen (31)	DNW-Colony	Starts	6	7	5	4	1	9	5	2	14	30
\$499-\$720	77'-85'	Act 2Q07	Closings	3	3	5	9	3	3	5	3	19
Darling Homes/Highland Homes/Reflection Homes/S Clements Homes		Housing Inv	9	13	13	8	6	12	12	6	17	10.7 mos
		VDL Inv	36	29	24	20	19	11	77	75	60	24.0 mos
Tribute/Lochs (33)	DNW-Colony	Starts	0	7	3	9	1	4	3	4	1	12
\$279-\$529	60'-90'	Act 2Q07	Closings	2	2	3	6	4	2	3	6	12
Grand Homes/Reflection Homes		Housing Inv	4	9	9	12	9	11	11	9	9	9.0 mos
		VDL Inv	35	28	74	65	64	60	56	52	51	51.0 mos
Tribute/Stonehaven (37)	DNW-Colony	Starts	0	0	0	0	0	2	0	0	3	5
\$348-\$445	50'-60'	Act 3Q14	Closings	0	0	0	0	0	0	0	0	0
Meritage Homes		Housing Inv	0	0	0	0	0	2	2	2	5	n/a
		VDL Inv	0	0	0	0	0	114	114	114	111	266.4 mos
Tribute/Tullamore Me (27)	DNW-Colony	Starts			0	0	0	0	0	5	7	12
\$417-\$508	60'	Act 4Q14	Closings		0	0	0	0	0	0	0	0
American Legend Homes		Housing Inv			0	0	0	0	0	5	12	n/a
		VDL Inv			0	0	0	0	34	29	22	22.0 mos
Valencia on the Lake (34)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$274-\$435	40'-100'	Act 2Q15	Closings	0	0	0	0	0	0	0	0	0
Megatel Homes/Ryland Homes		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	260	n/a
Villages of Woodlake (45)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$94-\$197	50'-65'	BO 4Q06	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Waterstone (LEISD) (41)	DNE-Frisco	Starts	0	15	8	11	9	18	8	3	4	33
\$345-\$447	70'	Act 3Q12	Closings	0	4	6	11	11	11	8	14	44
Meritage Homes		Housing Inv	7	18	20	20	18	25	25	14	7	1.9 mos
		VDL Inv	86	71	63	52	43	25	17	14	10	3.6 mos

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

Dallas/Ft. Worth Residential Survey (2Q15)

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Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

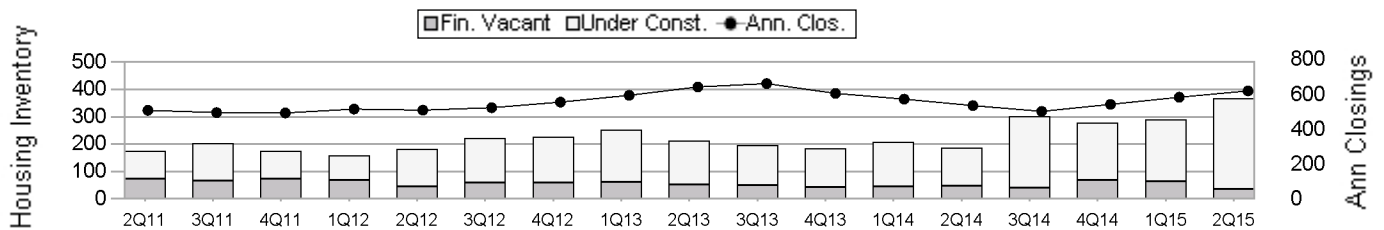
Subdivision Name (Map No)	Sub Area		2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status										
Active Builders												
Wellington Trace (7)	DONW-OakPt	Starts	1	0	0	0	1	0	5	5	8	18
\$160-\$302	60'-65'	Act 1Q04	Closings	4	1	0	0	0	0	0	8	8
Bloomfield Homes/Classic Urban Homes		Housing Inv	1	0	0	0	1	1	6	11	11	16.5 mos
		VDL Inv	4	5	5	5	3	70	65	60	52	34.7 mos
Wildridge (Oak Point (13)	DONW-OakPt	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	50'-70'	Future	Closings	0	0	0	0	0	0	0	0	0
Highland Homes/K. Hovnanian		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
Homes/Plantation Homes		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Woodridge Est (Oak P (8)	DONW-OakPt	Starts	6	10	5	7	5	10	7	2	0	19
\$215-\$285	64'-106'	Act 1Q05	Closings	0	3	4	5	8	10	6	6	30
Holiday Builders/Megatel Homes		Housing Inv	8	15	16	18	15	15	16	10	4	1.6 mos
		VDL Inv	47	37	32	25	20	10	3	1	112	70.7 mos
Wynfield Farms (35)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$100-\$156	50'-52'	BO 1Q05	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Selection Totals		Starts	145	141	109	136	126	240	138	167	261	806
		Closings	183	157	120	114	146	124	160	155	182	621
		Housing Inv	224	208	197	219	199	315	293	305	384	7.4 mos
		VDL Inv	940	800	795	779	857	1,121	1,343	1,529	1,744	26.0 mos

Historical Housing Activity Summary

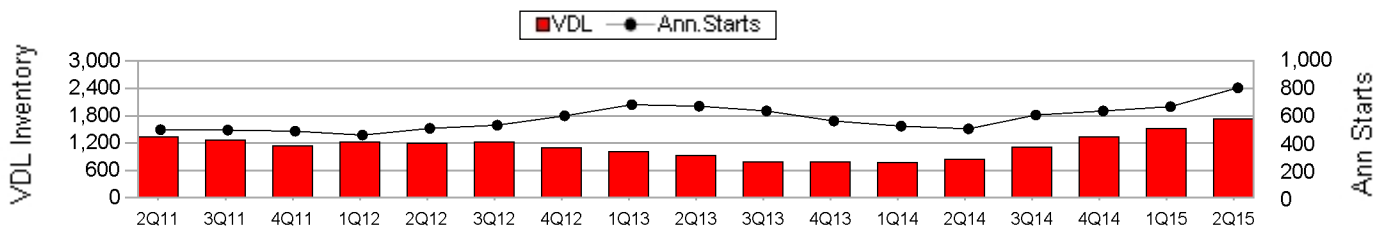
Little Elm ISD

Qtr	Qtr Clos	Ann Clos	Model	FinVac	UC	Total Inv	Total Supply	Qtr Starts	Ann Starts	VDL	VDL Supply	Fut Lots	Ann Lot Deliv
2Q11	141	510	15	73	102	190	4.5	108	506	1,346	31.9	5,812	349
3Q11	124	497	15	66	137	218	5.3	152	503	1,266	30.2	5,740	151
4Q11	144	495	13	74	101	188	4.6	114	495	1,148	27.8	5,905	141
1Q12	108	517	14	69	90	173	4.0	93	467	1,224	31.5	5,740	240
2Q12	135	511	12	45	137	194	4.6	156	515	1,196	27.9	5,608	365
3Q12	138	525	10	60	161	231	5.3	175	538	1,232	27.5	5,398	504
4Q12	176	557	9	59	168	236	5.1	181	605	1,103	21.9	5,307	560
1Q13	147	596	10	63	189	262	5.3	173	685	1,014	17.8	5,677	475
2Q13	183	644	11	52	161	224	4.2	145	674	940	16.7	6,345	418
3Q13	157	663	12	51	145	208	3.8	141	640	800	15.0	6,324	208
4Q13	120	607	12	44	141	197	3.9	109	568	795	16.8	6,199	260
1Q14	114	574	12	46	161	219	4.6	136	531	779	17.6	6,205	296
2Q14	146	537	12	47	140	199	4.4	126	512	857	20.1	6,131	429
3Q14	124	504	13	40	262	315	7.5	240	611	1,121	22.0	5,634	932
4Q14	160	544	15	69	209	293	6.5	138	640	1,343	25.2	5,420	1,188
1Q15	155	585	16	65	224	305	6.3	167	671	1,529	27.3	5,422	1,421
2Q15	182	621	16	35	333	384	7.4	261	806	1,744	26.0	5,044	1,693

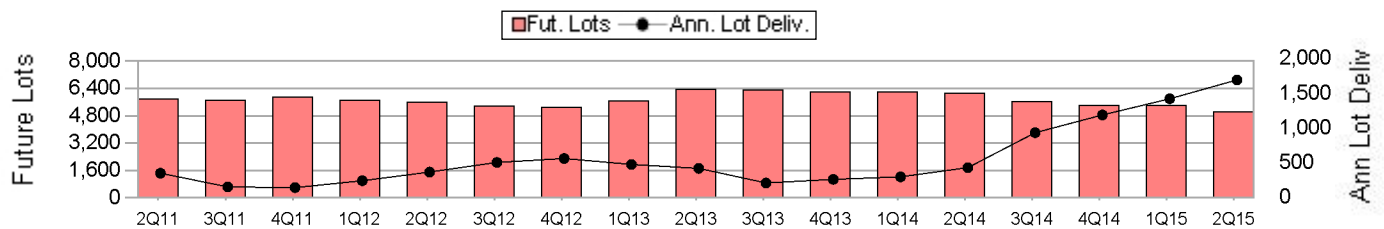
Housing Inventory and Closings By Quarter



Vacant Developed Lots and Starts By Quarter



Future Lots and Deliveries By Quarter



Price Range Analysis

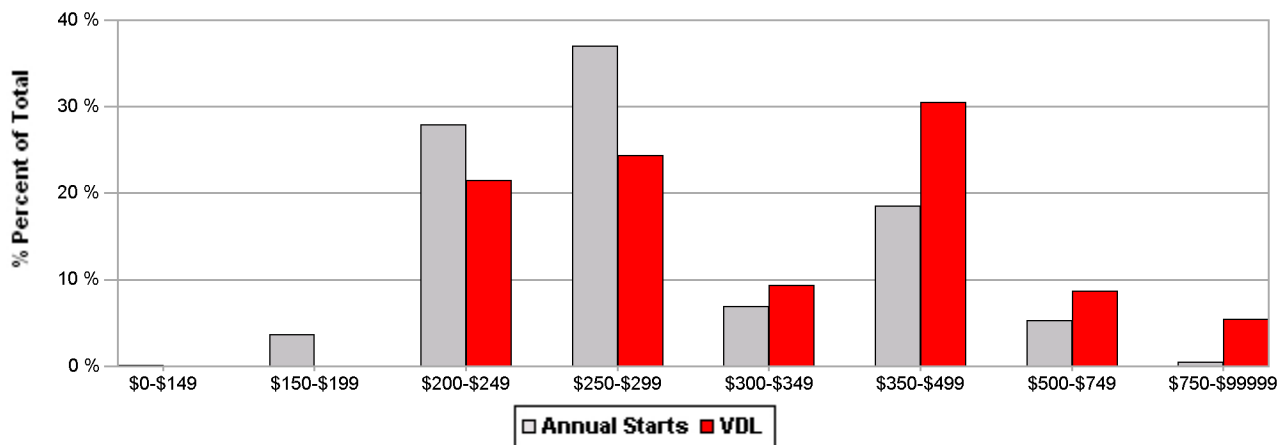
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	\$0	\$150,000	\$200,000	\$250,000	\$300,000	\$350,000	\$500,000	\$750,000	
	\$149,999	\$199,999	\$249,999	\$299,999	\$349,999	\$499,999	\$749,999	\$999,999	*Total

Custom Market Numerical Totals	Ann Starts	1	30	225	298	56	149	43	4	806
	Ann Closings	6	32	166	222	33	121	33	7	621
	Housing Inv	0	0	97	146	35	76	28	2	384
	VDL Inv	0	1	375	426	163	532	152	95	1,744
	Housing Supply (Mos)	-	0.1	7.0	7.9	12.6	7.5	10.0	3.2	7.4
	VDL Supply (Mos)	-	0.2	20.0	17.1	35.0	42.8	42.7	281.5	26.0

Custom Market Percentage Totals	Ann Starts	0.1 %	3.7 %	27.9 %	37.0 %	6.9 %	18.5 %	5.3 %	0.5 %	100 %
	Ann Closings	1.0 %	5.2 %	26.7 %	35.7 %	5.4 %	19.5 %	5.4 %	1.1 %	100 %
	Housing Inv		0.1 %	25.2 %	38.0 %	9.1 %	19.8 %	7.3 %	0.5 %	100 %
	VDL Inv		0.0 %	21.5 %	24.4 %	9.3 %	30.5 %	8.7 %	5.4 %	100 %

Price Range Distribution of Annual Starts vs VDL

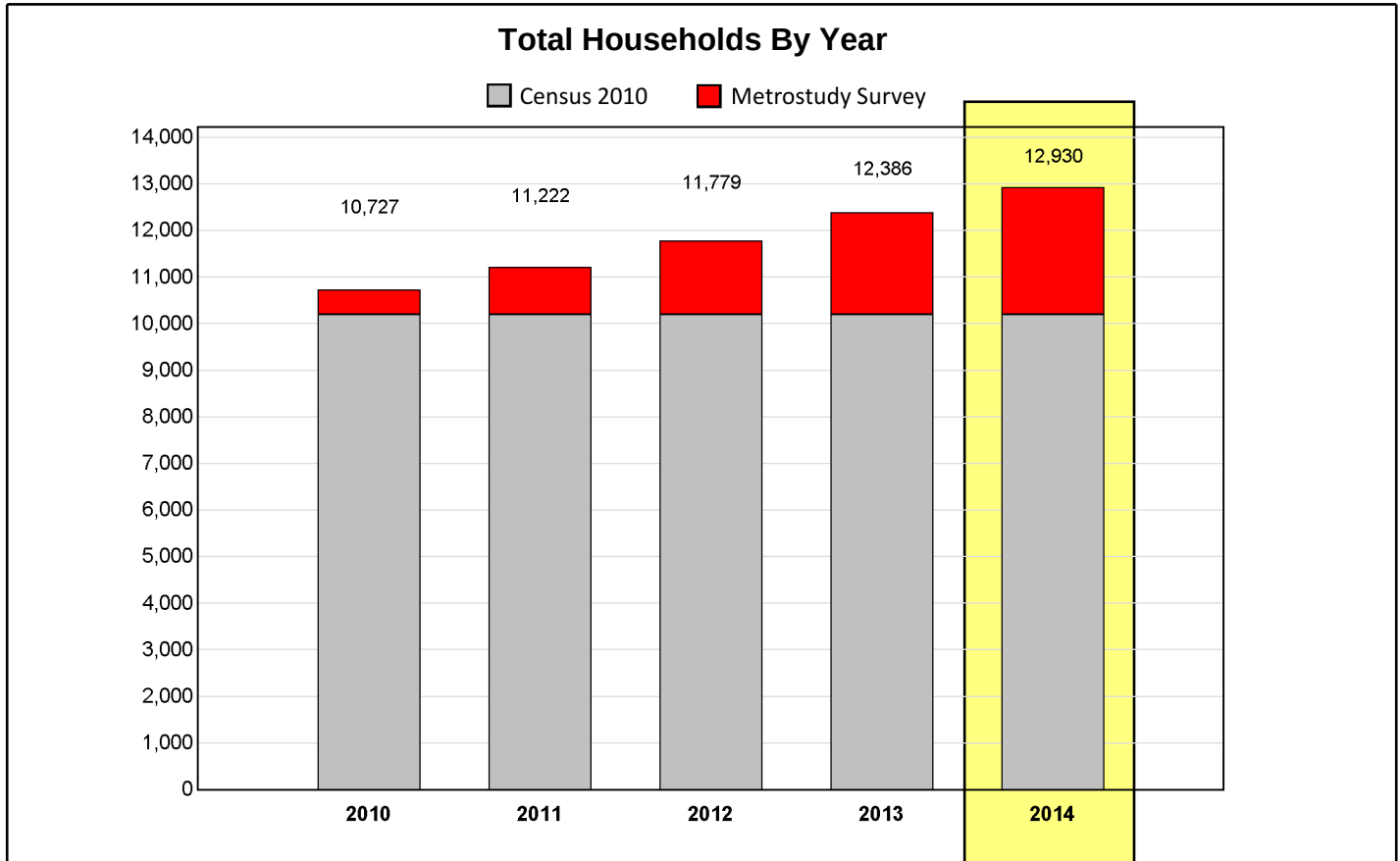


Price Range Distribution of Annual Closings vs Housing Inventory



Household Growth Summary

Little Elm ISD



Household Development Summary								
Selected Subdivisions			Households By Construction Status					
Source	Count	Status	Future Lots	Vacant Lots	Housing Inventory	Occupied Units	Annual Closings	Potential Households
Census						10,201		
Metrostudy	16	Builtout	0	0	0	311 ¹		
Metrostudy	24	Active	3,114	1,744	384	2,418 ¹		
Metrostudy	6	Future	1,930	0	0	0		
Totals	46		5,044	1,744	384	12,930	621	20,102

1. Cumulative closings since the Year 2010; Occupied units are recorded from onsite surveyor inspections performed during the Metrostudy residential survey. Closings are calculated as the change in occupied units between quarters.