



QUARTERLY REPORT 2015-2016

*Little Elm
Independent
School
District*



3Q15 Report

Economic Conditions – DFW MSA (September 2015)

Little Elm
Unemployment Rate

-0.7%

- U.S. 4.9%
- Texas 4.4%
- DFW MSA 3.9%
- Collin County 3.5%
- Little Elm 2.7%

3.0%

Job Growth
DFW MSA

- 98,700 new jobs created in the last 12 months
- More than the national rate of 2.0%

25,881

Annual SF Starts
DFW MSA

- 2,877 more than previous year over year
- A 12.5% rise from 3Q14



DFW Corporate Relocations

Company	City	Office Type	Total Jobs	Completion	Type of Jobs	Salary Range
Toyota North America	Plano	Headquarters	4,000	350 Employees in 2015; Move-in projected 4Q16-1Q17	2,000 - Sales and Marketing (CA)	\$70,000 - \$120,000*
					1,000 - Engineering & Manufacturing (KY)	\$50,000 - \$100,000*
					1,000 - Financial Services (CA)	\$90,000 - \$130,000*
Liberty Mutual	Plano	Call Center	5,000	Relocations to start 1Q16; Move-in projected 4Q17	Call Center/Customer Service Rep	\$30,000 - \$45,000
					Claims Adjuster	\$40,000 - \$75,000
State Farm	Richardson	Call Center	8,000	Move-in underway; to be completed by 2017	Service Rep	\$30,000 - \$45,000
					Claims Associate	\$25,000 - \$50,000
Facebook	Ft. Worth	Data Center	40	4Q16	Tech/Engineers	\$63,000 - \$70,000
Active Networks	Dallas	Headquarters	1,000	Opened 4Q14	Engineering, Development, Executives	\$60,000
OmniTracs	Dallas	Headquarters	450	Opened 2Q15	Engineering, Research, Development and Finance	\$50,000
Kubota Tractor	Grapevine	Headquarters and Credit	344	Move-in underway; to be completed by 2016	Executive and Financial	Unknown

Source: Dallas Business Journal; Metrostudy

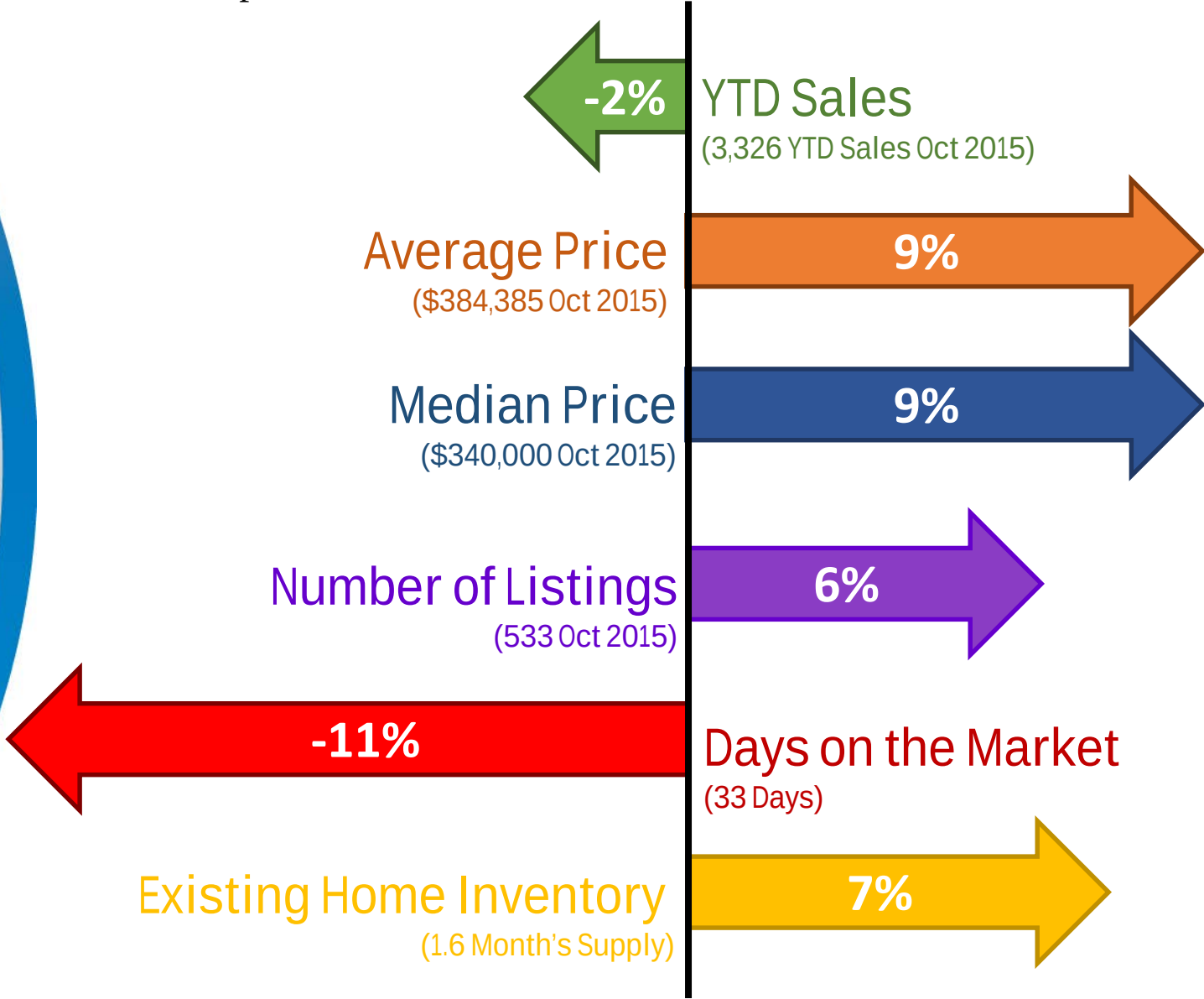
* Salary information based on current employment location





Frisco/Denton County East Housing Market

Year Over Year Comparisons





DFW New Home Ranking Report

ISD Ranked by Annual Closings – 3Q15

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Frisco ISD	2,907	2,768	3,621	8,915
2	Denton ISD	1,846	1,694	2,706	16,613
3	Prosper ISD	1,570	1,374	2,925	31,759
4	Northwest ISD	1,151	1,105	1,722	22,841
5	Lewisville ISD	1,188	988	2,194	3,142
6	Keller ISD	973	971	1,015	2,372
7	Dallas ISD	1,125	968	2,334	5,641
8	Eagle Mtn. - Saginaw ISD	948	869	1,328	19,796
9	Little Elm ISD	786	536	1,385	5,463*
10	Rockwall ISD	681	665	1,836	8,379
11	Allen ISD	478	550	781	1,531
12	McKinney ISD	531	547	1,425	5,968
13	Mansfield ISD	608	517	1,012	5,657
14	Crowley ISD	534	508	1,319	8,057
15	Wylie ISD	641	460	728	4,353
16	HEB ISD	422	436	481	5,064
17	Forney ISD	409	435	679	12,466
18	Plano ISD	494	427	910	2,771
19	Midlothian ISD	480	415	1,255	20,524
20	Garland ISD	370	401	725	3,313

*Adjusted based on additional research by Templeton Demographics staff: **Added** 1,119 future lots to Tribute; 232 future lots to Hidden Cove;

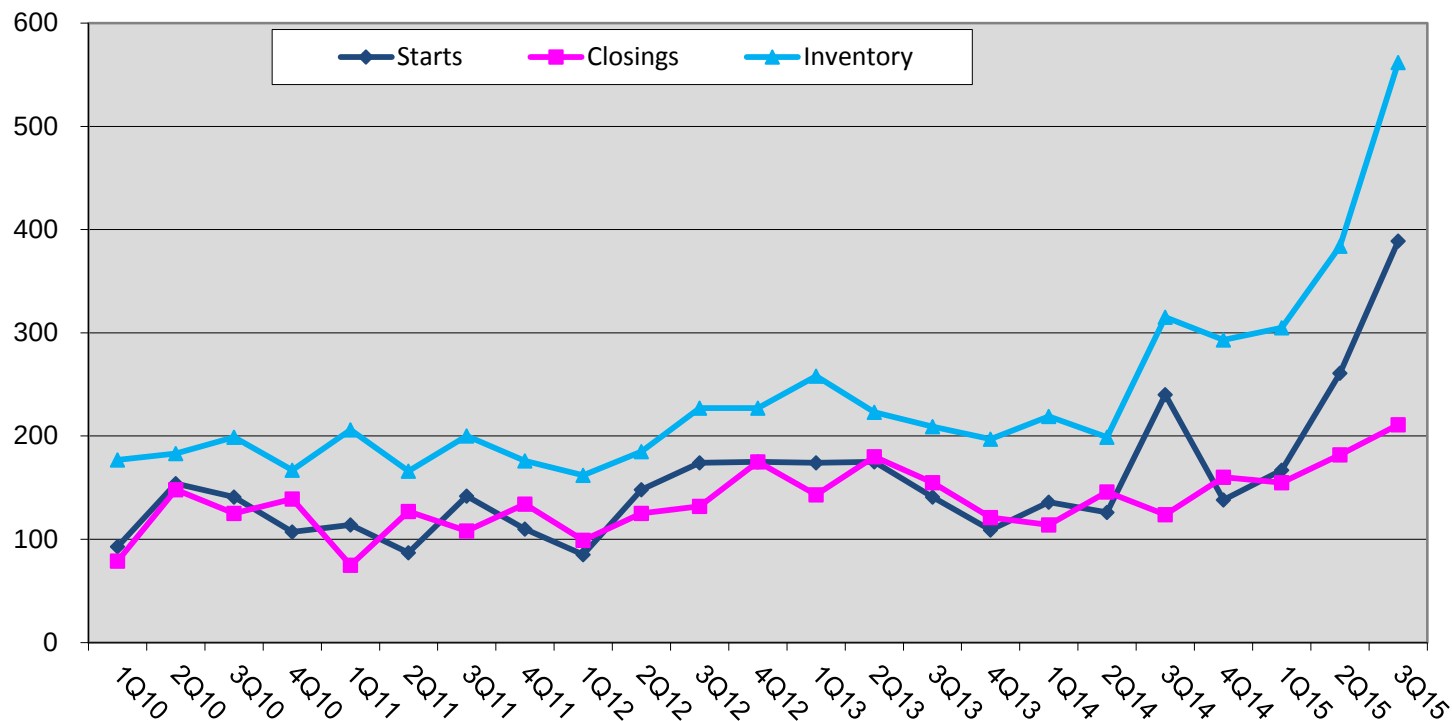
Excludes Frisco Lakes because it is an age restricted community: **Removed 925 Futures





New Housing Activity

Little Elm ISD



Starts	2010	2011	2012	2013	2014	2015
1Q	93	114	85	174	136	167
2Q	154	87	148	175	126	261
3Q	141	142	174	141	240	389
4Q	107	110	175	109	138	
Total	495	453	582	599	640	817

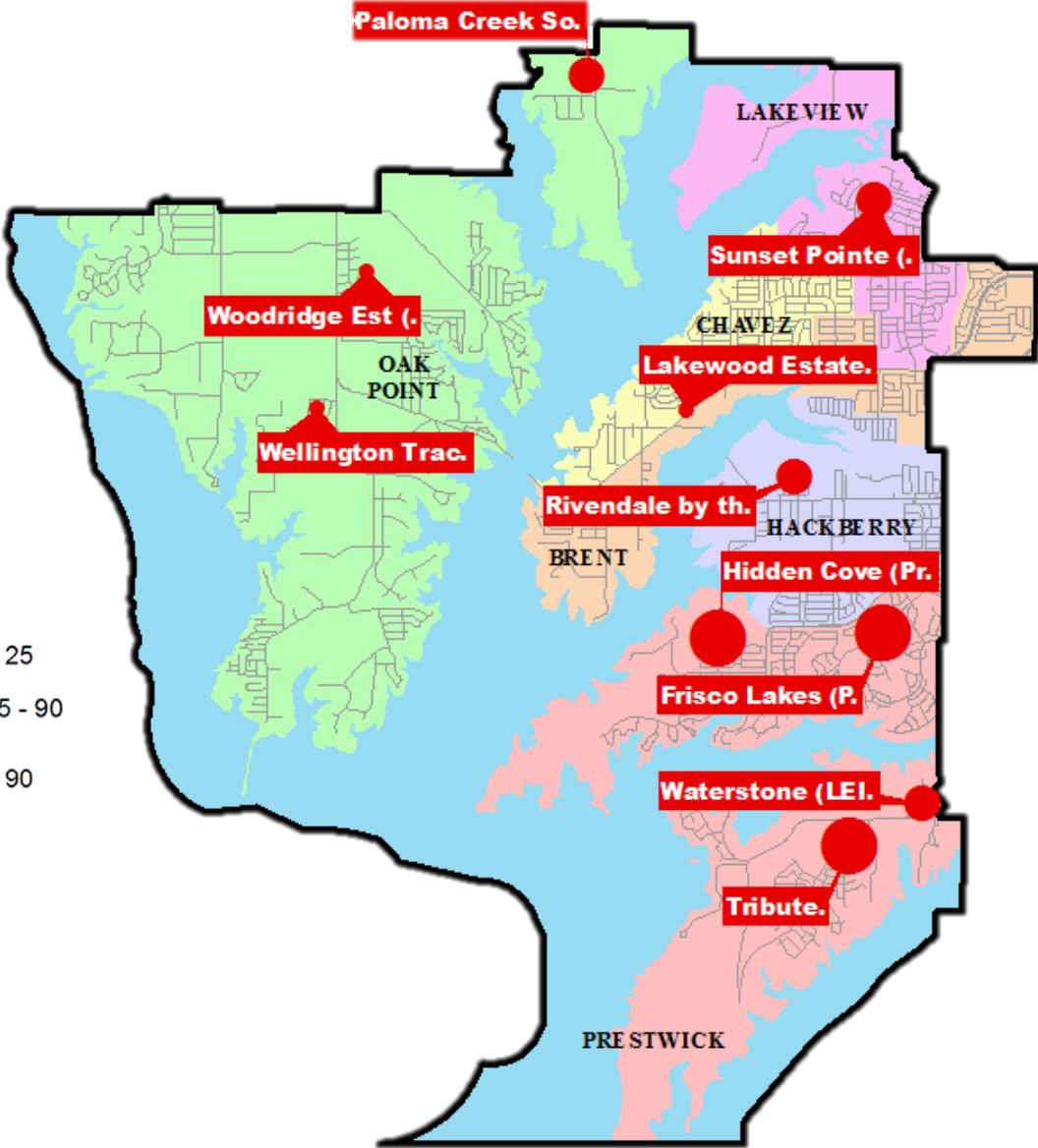
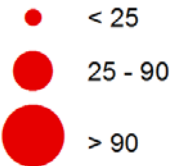
Closings	2010	2011	2012	2013	2014	2015
1Q	79	75	99	143	114	155
2Q	148	127	125	180	146	182
3Q	125	108	132	155	124	211
4Q	139	134	175	121	160	
Total	491	444	531	599	544	548

- 3Q starts were the highest quarter starts in over 12 years
- Closings for 3Q were the highest since 2003
- 64 of the starts and 41 of the closings for 3Q15 were located in Frisco Lakes, an age restricted subdivision
- Inventory remains in excellent condition to sustain current closing rates



Annual Closing Distribution 3Q15

Top 10 Subdivisions - 3Q15 (Ranked by Annual Closings)				
Rank	Subdivision	Annual Closings	Quarter Closings	VDL
1	Frisco Lakes (Prestwick)*	172	41	291
2	Hidden Cove (Prestwick)	158	49	91
3	Tribute	94	37	271
4	Rivendale by the Lake	88	46	170
5	Sunset Pointe (LEISD)	68	10	26
6	Waterstone (LEISD)	34	1	5
7	Paloma Creek South (LEISD)	31	17	96
8	Woodridge Est (Oak Point)	24	4	116
9	Wellington Trace	14	6	27
10	Lakewood Estates (Little Elm)	13	0	0
TOTALS		696	211	1,093



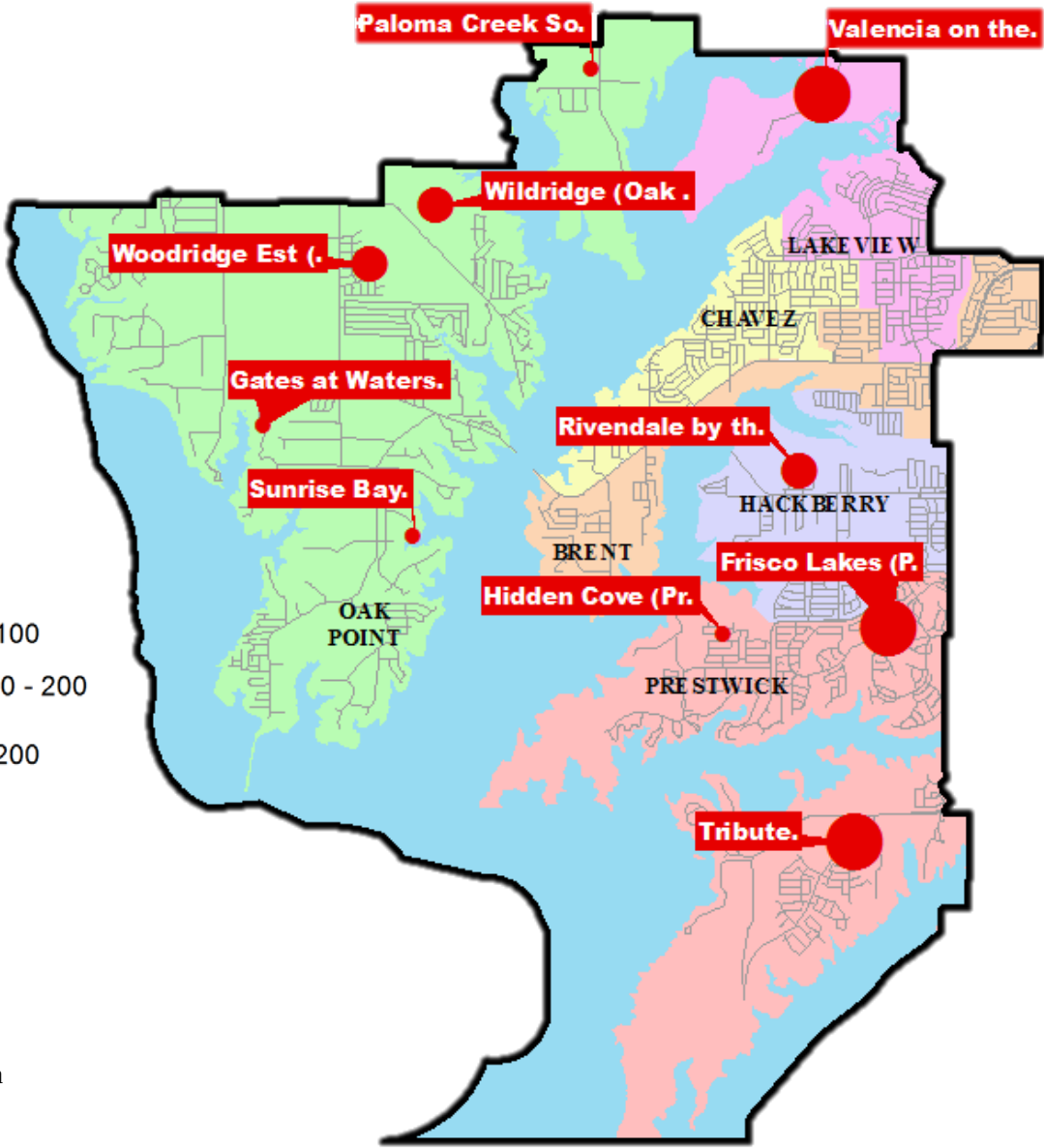
*Frisco Lakes is an age restricted community





Vacant Developed Lots 3Q15

Top 10 Subdivisions - 3Q15 (Ranked by remaining VDL)				
Rank	Subdivision	Annual Closings	VDL	Future
1	Frisco Lakes (Prestwick)*	172	291	925
2	Tribute**	94	271	1,518
3	Valencia on the Lake	0	210	1,027
4	Rivendale by the Lake	88	170	350
5	Wildridge (Oak Point)	0	167	745
6	Woodridge Est (Oak Point)	24	116	126
7	Paloma Creek South (LEISD)	31	96	372
8	Hidden Cove (Prestwick)	158	91	312
9	Sunrise Bay	1	67	0
10	Gates at Waters Edge	2	51	0
TOTALS		570	1,530	4,040



*Frisco Lakes is an age restricted community
**Adjusted totals based on TD additional research

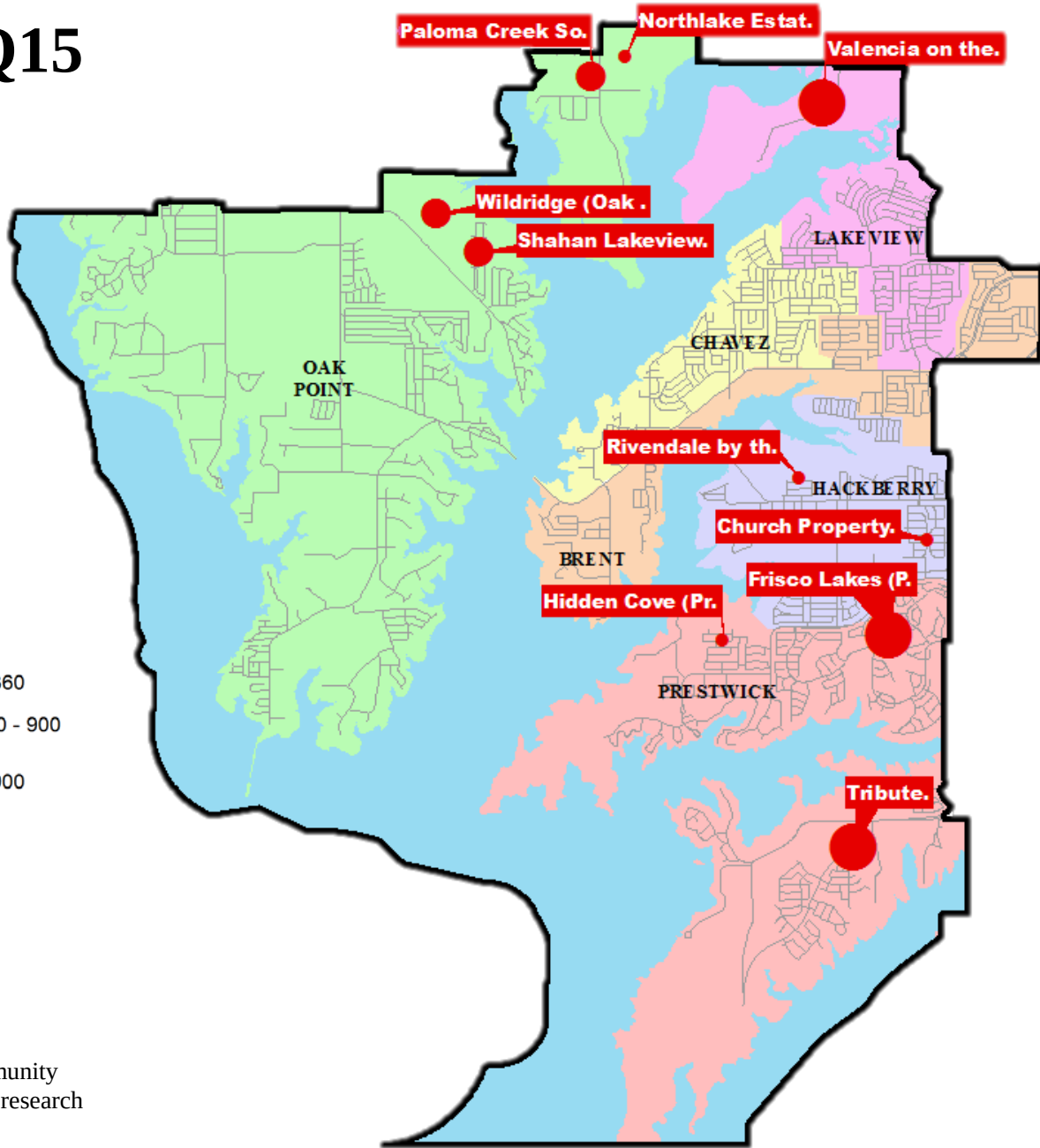
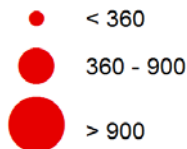




Future Lots 3Q15

Top 10 Subdivisions - 3Q15 (Ranked by Future Inventory)

Rank	Subdivision	VDL	Future
1	Tribute**	271	1,518
2	Valencia on the Lake	210	1,027
3	Frisco Lakes (Prestwick)*	291	925
4	Wildridge (Oak Point)	167	745
5	Shahan Lakeview Addition	0	379
6	Paloma Creek South (LEISD)	96	372
7	Church Property	0	354
8	Rivendale by the Lake	170	350
9	Hidden Cove (Prestwick)	91	312
10	Northlake Estates (Little Elm)	0	254
TOTALS		1,296	6,236



*Frisco Lakes is an age restricted community
**Adjusted totals based on TD additional research





Overall Housing Data

By Elementary Attendance Zone

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Inventory	VDL	Future Lots
BRENT	1	0	2	0	1	10	0
CHAVEZ	1	0	13	0	0	0	0
HACKBERRY	154	71	88	46	97	170	704
LAKEVIEW	45	18	68	10	21	236	1,027
OAK POINT	147	78	79	27	102	602	1,902
PRESTWICK (STEM)	438	158	286	87	270	367	1,830
Grand Total	786	325	536	170	491	1,385	5,463*

*Adjusted total based on additional TD research and excluding Frisco Lakes

Highest activity in the category

Second highest activity in the category

Third highest activity in the category





Active Housing

The Tribute- City of The Colony

The Tribute

- 2,400-2,600 total lots
 - 2,000 single-family residential
 - 600 of 2,000 single-family already developed or being developed
 - 400-600 future higher density lots
 - Villas
 - Townhomes
 - Condos
- 600-800 future multi-family units
- 1,600 total acres
 - 1,000 owned by developer
 - 600 open space (i.e. golf courses)
- 3Q15 housing data
 - 188 annual starts
 - 107 under construction
 - 271 vacant developed lots
 - \$300K-\$740K
- 191 current students
 - 148 Elementary students
 - 24 Middle school students
 - 19 High school students
- Current student yield= .36
- Matthews Southwest Development
- Prestwick Academy





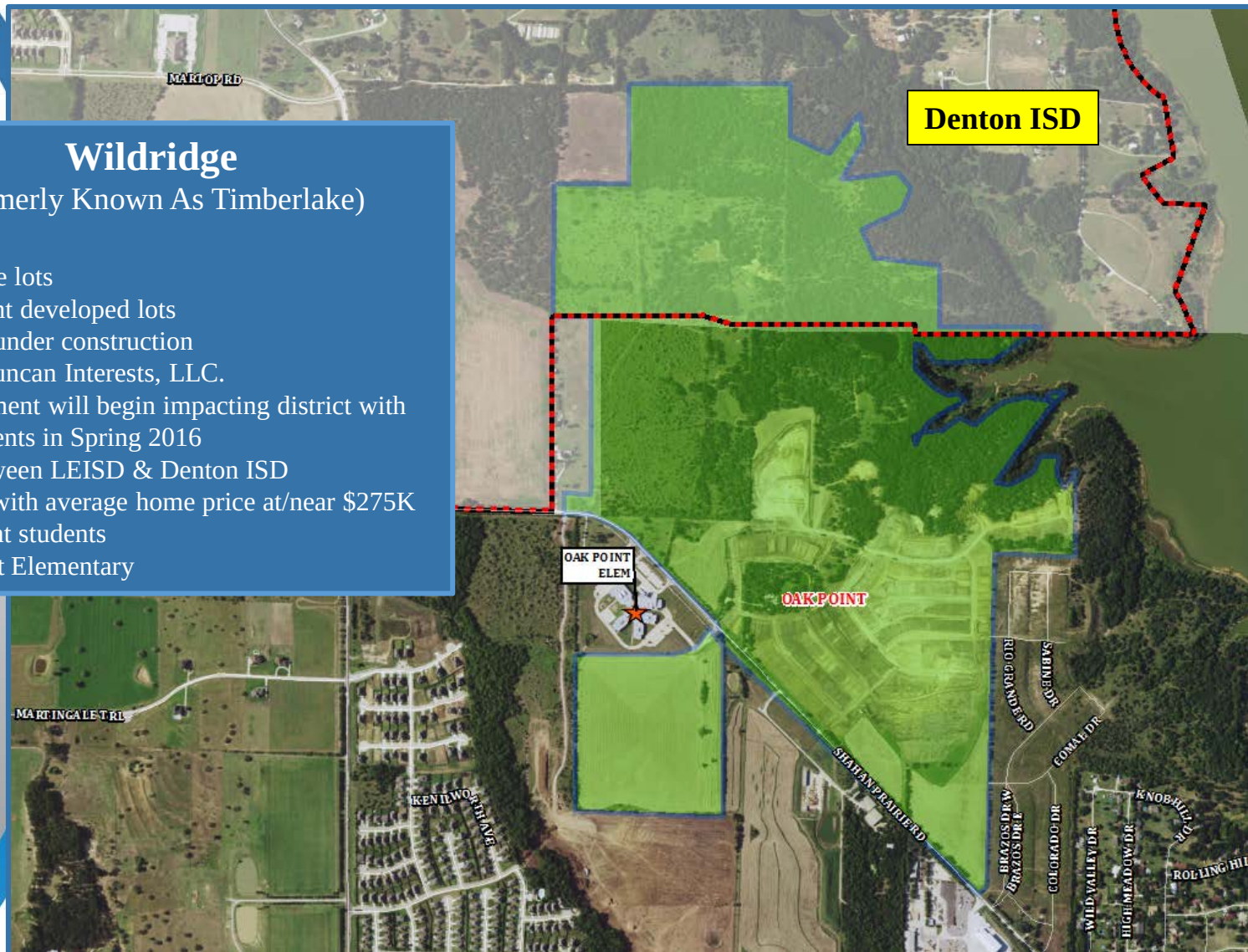
Active Development

Wildridge – Town of Oak Point

Wildridge

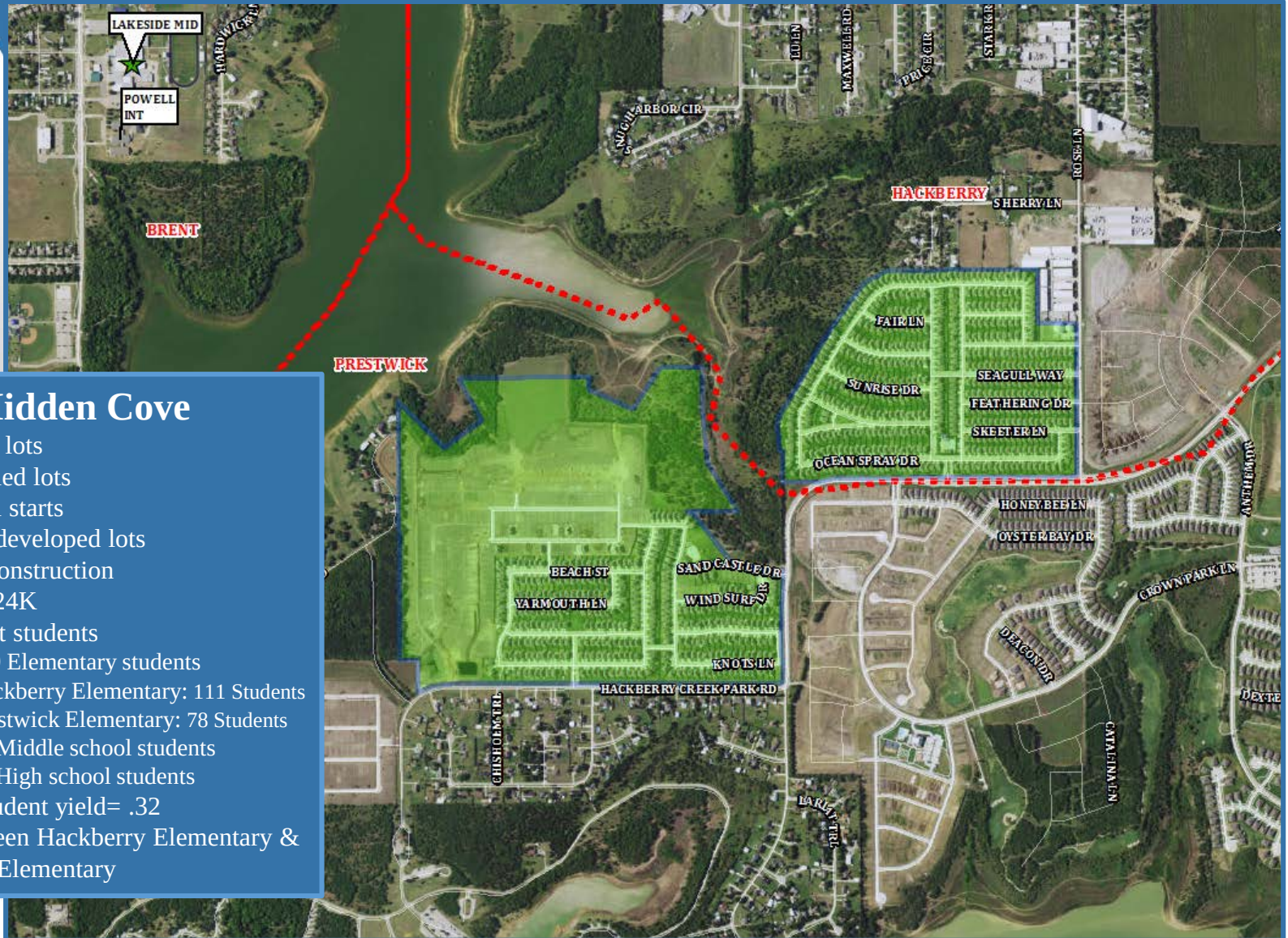
(Formerly Known As Timberlake)

- 745 future lots
- 167 vacant developed lots
- 5 homes under construction
- Taylor-Duncan Interests, LLC.
- Development will begin impacting district with new students in Spring 2016
- Split between LEISD & Denton ISD
- \$250K+ with average home price at/near \$275K
- No current students
- Oak Point Elementary



Active Development

Hidden Cove – City of Frisco



Hidden Cove

- 1,299 total lots
- 982 occupied lots
- 230 annual starts
- 91 vacant developed lots
- 70 under construction
- \$246K-\$324K
- 322 current students
 - 189 Elementary students
 - Hackberry Elementary: 111 Students
 - Prestwick Elementary: 78 Students
 - 71 Middle school students
 - 62 High school students
- Current student yield= .32
- Split between Hackberry Elementary & Prestwick Elementary

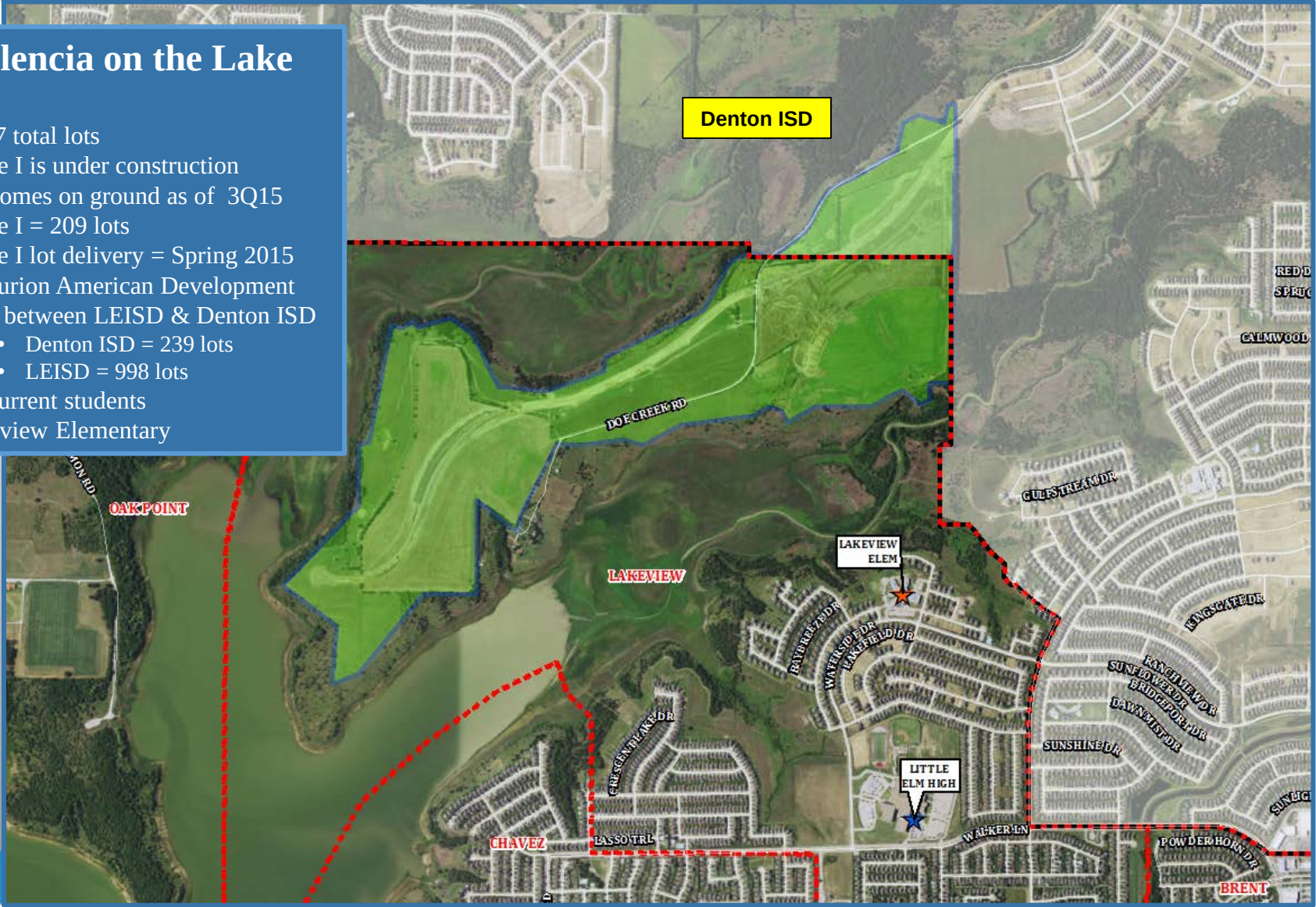


Future Housing Activity

Valencia on the Lake – Town of Little Elm

Valencia on the Lake

- 1,237 total lots
- Phase I is under construction
- No homes on ground as of 3Q15
- Phase I = 209 lots
- Phase I lot delivery = Spring 2015
- Centurion American Development
 - Split between LEISD & Denton ISD
 - Denton ISD = 239 lots
 - LEISD = 998 lots
- No current students
- Lakeview Elementary





Ten Year Forecast

By Grade Level

Year (Oct.)	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2011/12	243	549	556	547	514	488	486	496	466	460	479	438	331	353	6,406		
2012/13	201	536	559	534	525	515	478	472	484	461	525	398	379	333	6,400	-6	-0.1%
2013/14	226	512	551	570	537	521	524	483	481	494	611	492	299	336	6,637	237	3.7%
2014/15	224	528	553	567	593	549	545	528	497	500	623	553	388	302	6,950	313	4.7%
2015/16	229	580	543	564	600	576	546	516	522	502	629	614	411	356	7,188	238	3.4%
2016/17	229	598	623	570	588	623	594	535	521	531	633	620	457	390	7,512	324	4.5%
2017/18	229	632	645	644	599	608	638	587	539	525	669	624	462	434	7,835	323	4.3%
2018/19	229	653	672	668	677	616	630	622	594	548	656	660	465	437	8,127	292	3.7%
2019/20	229	672	685	696	685	694	635	616	619	584	690	647	492	432	8,376	249	3.1%
2020/21	229	689	701	706	717	706	714	635	603	629	736	680	482	467	8,694	318	3.8%
2021/22	229	712	734	728	733	743	730	700	632	606	793	726	507	463	9,036	342	3.9%
2022/23	229	734	752	755	748	756	761	719	708	642	764	782	541	487	9,378	342	3.8%
2023/24	229	753	774	776	779	774	773	748	727	718	809	753	583	519	9,715	337	3.6%
2024/25	229	764	791	798	795	801	794	761	757	740	905	798	561	560	10,054	339	3.5%
2025/26	229	780	803	817	816	820	824	782	770	771	932	892	595	539	10,370	316	3.1%

*Yellow box = largest grade per year

*Green box = second largest grade per year

- Little Elm ISD may reach 8,000 students by 2018
- 5 year growth = 1,506 students
- 2020/21 enrollment = 8,694 students
- 10 year growth = 3,182 students
- 2025/26 enrollment = 10,370 students





Ten Year Forecast

By Elementary Campus

Campus	Capacity	HISTORY	Projected	ENROLLMENT PROJECTIONS									
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Brent Elementary	848	627	589	602	605	599	602	601	603	606	613	611	616
Chavez Elementary	914	753	738	746	751	753	741	746	739	740	732	729	732
Hackberry Elementary	848	657	640	674	689	729	766	802	829	852	876	898	922
Lakeview Elementary	782	581	641	686	735	787	839	897	948	977	997	1,015	1,026
Oak Point Elementary	782	616	641	691	746	786	837	900	951	994	1,047	1,097	1,140
Prestwick Elementary (EE-5th)	402	325	389	426	469	491	511	516	539	566	593	622	653
ELEMENTARY SCHOOL TOTAL	4,768	3,559	3,638	3,825	3,995	4,145	4,296	4,462	4,609	4,735	4,858	4,972	5,089
Elementary Absolute Growth		118	79	187	170	150	151	166	147	126	123	114	117
Elementary Percent Growth		3.43%	2.22%	5.14%	4.44%	3.75%	3.64%	3.86%	3.29%	2.73%	2.60%	2.35%	2.35%

*Yellow box = over maximum stated capacity

- Hackberry Elementary may have 700 students by 2018
- Lakeview Elementary and Oak Point Elementary both may be over stated capacity by 2018
- Prestwick Elementary may enroll more than 420 students next fall and more than 500 by 2019





Ten Year Forecast

By Middle School & High School Campus

	Capacity	HISTORY	Projected	ENROLLMENT PROJECTIONS									
Campus	K-5	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
STEM Junior High (6th-8th)	432	343	335	341	334	355	376	413	435	458	462	484	498
Lakeside Middle School	1,512	1,181	1,205	1,246	1,317	1,409	1,443	1,454	1,503	1,611	1,731	1,774	1,825
MIDDLE SCHOOL TOTAL		1,524	1,540	1,587	1,651	1,764	1,819	1,867	1,938	2,069	2,193	2,258	2,323
Middle School Absolute Growth		67	16	47	64	113	55	48	71	131	124	65	65
Middle School Percent Growth		4.60%	1.05%	3.05%	4.03%	6.84%	3.12%	2.64%	3.80%	6.76%	5.99%	2.96%	2.88%
Little Elm High School	1,784	1,866	2,010	2,100	2,189	2,218	2,261	2,365	2,489	2,574	2,664	2,824	2,958
HIGH SCHOOL TOTAL		1,867	2,010	2,100	2,189	2,218	2,261	2,365	2,489	2,574	2,664	2,824	2,958
High School Absolute Growth		128	143	90	89	29	43	104	124	85	90	160	134
High School Percent Growth		7.36%	7.66%	4.48%	4.24%	1.32%	1.94%	4.60%	5.24%	3.42%	3.50%	6.01%	4.75%
DISTRICT TOTAL		6,950	7,188	7,512	7,835	8,127	8,376	8,694	9,036	9,378	9,715	10,054	10,370
District Absolute Growth		313	238	324	323	292	249	318	342	342	337	339	316
District Percent Growth		4.72%	3.42%	4.51%	4.30%	3.73%	3.06%	3.80%	3.93%	3.78%	3.59%	3.49%	3.14%

- Little Elm High School may have more than 2,100 students by next fall, and more than 2,200 by 2018
- Little Elm ISD is expected to grow by 4.5% next fall, adding 320 students





Summary

- The city of Little Elm has one of the lowest unemployment percentages in the state at just 2.7%
- DFW continues to be a leader in job and population growth with 98,700 jobs created over the last 12 months.
- Prestwick and Hackberry elementary zones continue to have the highest activity of new home starts representing more than 75% of the total annual starts for the district.
- LEISD can expect an increase of approximately 1,500 students during the next 5 years.
- 2020/21 enrollment projection: 8,694.
- Little Elm ISD is projected to have over 10,300 students for the 2025/26 school year.

Housing Analysis

**Prepared for Templeton Demographics
Little Elm ISD**

Dallas/Ft. Worth

3Q15

Table of Contents

Area of Interest (Map)

Current Activity and Profile

Quarterly Activity and Inventory

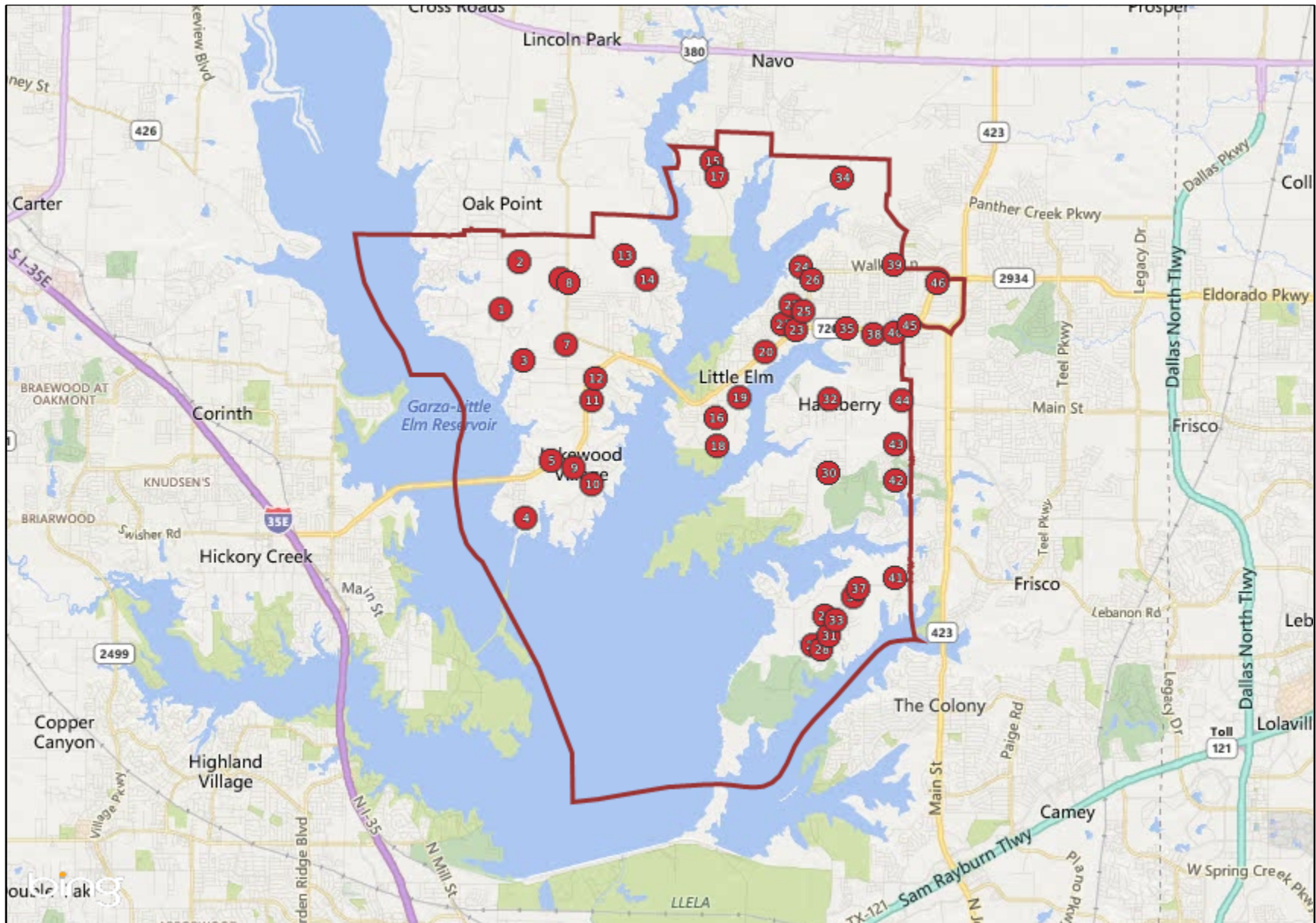
Historical Housing Activity

Price Range Analysis

Household Growth Summary

Area of Interest

Little Elm ISD



TX | Denton Co. (3Q15)
Copyright Metrostudy

metrostudy
Sales: 1-800-227-8839
A Hanleywood Company

Current Activity and Profile Report

Little Elm ISD

Sorted by Subdivision

Sorted by Subdivision											Inventory				VDL	Future	Total
Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Mod	Fin	Vac	U/C			
38	Arbor Creek Addition	DNE-LtlElm	BO 4Q08	36'	\$98-\$125	0	0	0	0	83	0	0	0	0	0	0	
12	Bay Ridge Estates	DNE-LtlElm	Act 4Q97	175'	\$350-\$1000	0	0	0	4	30	0	0	0	12	0	42	
4	Braewood Bay	DONW-DenCo	Act 1Q05	120'	\$510-\$1100	0	1	0	0	5	0	0	1	5	0	11	
43	Church Property	DNE-Frisco	Future	55'-74'	\$0-\$0	0	0	0	0	0	0	0	0	0	354	354	
19	Cottonwood Point	DNE-LtlElm	BO 4Q11	80'-95'	\$127-\$380	0	0	0	0	107	0	0	0	0	0	107	
1	Eagles Landing (Oak Point)	DONW-OakPt	Act 4Q94	143'	\$350-\$650	0	1	0	1	91	0	0	0	25	0	116	
46	Eldorado Estates West	DNE-LtlElm	BO 4Q12	62'-65'	\$130-\$316	0	0	0	0	715	0	0	0	0	0	715	
42	Frisco Lakes (LEISD)	DNE-Frisco	Act 2Q06	45'-70'	\$190-\$389	64	169	41	172	1,234	0	6	65	291	925	2,521	
3	Gates at Waters Edge	DONW-OakPt	Act 2Q08	117'-175'	\$700-\$1000	1	2	0	2	7	0	0	1	51	0	59	
40	Glen Cove	DNE-LtlElm	BO 4Q05	52'-60'	\$124-\$199	0	0	0	0	373	0	0	0	0	0	373	
30	Hidden Cove (Denton Co)	DONW-DenCo	Act 2Q06	45'-55'	\$223-\$325	64	230	49	158	1,010	3	45	70	91	80	1,299	
21	Hillside South	DNE-LtlElm	BO 4Q00	60'	\$88-\$125	0	0	0	0	61	0	0	0	0	0	61	
6	Hunter's Ridge Estates	DONW-OakPt	Act 4Q07	190'	\$599-\$799	0	0	0	0	5	0	0	0	11	0	16	
44	King's Crossing	DNE-LtlElm	BO 1Q07	50'	\$130-\$221	0	0	0	0	280	0	0	0	0	0	280	
16	Lakes of Little Elm	DNE-LtlElm	BO 4Q00	60'	\$86-\$129	0	0	0	0	195	0	0	0	0	0	195	
23	Lakeside	DNE-LtlElm	BO 4Q05	60'	\$115-\$165	0	0	0	0	42	0	0	0	0	0	42	
22	Lakeside II	DNE-LtlElm	BO 4Q07	60'	\$100-\$168	0	0	0	0	183	0	0	0	0	0	183	
9	Lakeview Estates (Lakewood	DNE-LkwdVil	Future	246'	\$0-\$0	0	0	0	0	0	0	0	0	0	4	4	
20	Lakewood Estates (Little Elm)	DNE-LtlElm	BO 1Q15	60'	\$130-\$211	0	1	0	13	394	0	0	0	0	0	394	
25	Mariner Point	DNE-LtlElm	BO 4Q02	50'	\$99-\$142	0	0	0	0	265	0	0	0	0	0	265	
17	Northlake Estates (Little Elm)	DNE-LtlElm	Future	70'-80'	\$0-\$0	0	0	0	0	0	0	0	0	0	254	254	
15	Paloma Creek South (LEISD)	DONW-DenCo	Act 3Q05	40'-50'	\$217-\$299	47	85	17	31	332	0	14	48	96	372	862	
2	Prestonwood Polo and Country	DONW-OakPt	Future	400'	\$0-\$0	0	0	0	0	0	0	0	0	0	22	22	
32	Rivendale by the Lake	DONW-DenCo	Act 1Q14	50'	\$235-\$301	71	154	46	88	88	2	8	87	170	350	705	
26	Robinson Ridge (Little Elm)	DNE-LtlElm	BO 2Q06	60'-68'	\$115-\$197	0	0	0	0	556	0	0	0	0	0	556	
5	Rustic Oaks Estates	DNE-LtlElm	BO 4Q01	166'	\$400-\$900	0	0	0	0	4	0	0	0	0	0	4	

Current Activity and Profile Report

Little Elm ISD

Sorted by Subdivision

Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Inventory			VDL	Future	Total
											Mod	Fin	Vac U/C			
14	Shahan Lakeview Addition	DONW-OakPt	Future	50'-100'	\$0-\$0	0	0	0	0	0	0	0	0	0	379	379
18	Shell Beach	DNE-LtlElm	Act 2Q98	80'-120'	\$163-\$1000	0	1	0	2	76	0	0	1	10	0	87
10	Shores of Lakewood Village	DNE-LtlElm	Act 2Q98	144'-150'	\$350-\$1500	0	1	0	2	77	0	0	1	25	0	103
24	Stardust Ranch	DNE-LtlElm	BO 3Q12	60'-75'	\$145-\$226	0	0	0	0	342	0	0	0	0	0	342
11	Sunrise Bay	DNE-LkwdVil	Act 2Q96	140'	\$350-\$1000	0	0	0	1	110	0	0	2	67	0	179
39	Sunset Pointe (LEISD)	DNE-LtlElm	Act 2Q04	50'-77'	\$197-\$326	18	45	10	68	997	2	0	19	26	0	1,044
29	Tribute/Aberdeen	DNW-Colony	Act 2Q07	50'	\$328-\$679	25	62	20	27	196	2	9	32	27	0	266
28	Tribute/Balmerino	DNW-Colony	Act 2Q07	90'	\$325-\$850	0	6	3	15	98	0	0	0	1	30	129
36	Tribute/Gardens	DNW-Colony	Act 2Q07	50'	\$342-\$490	6	18	3	15	65	1	0	7	57	0	130
31	Tribute/Glen	DNW-Colony	Act 2Q07	77'-85'	\$500-\$720	22	43	1	17	81	2	8	28	38	0	157
33	Tribute/Lochs	DNW-Colony	Act 2Q07	60'-90'	\$379-\$547	5	13	3	13	77	1	4	6	46	91	225
37	Tribute/Stonehaven	DNW-Colony	Act 3Q14	50'-60'	\$357-\$448	19	22	0	0	0	2	2	20	92	62	178
27	Tribute/Tullamore Meadows	DNW-Colony	Act 4Q14	60'	\$427-\$517	12	24	7	7	7	0	3	14	10	0	34
34	Valencia on the Lake	DNE-LtlElm	Act 2Q15	40'-100'	\$290-\$435	0	0	0	0	0	0	0	0	210	1,027	1,237
45	Villages of Woodlake	DNE-LtlElm	BO 4Q06	50'-65'	\$94-\$197	0	0	0	0	1,032	0	0	0	0	0	1,032
41	Waterstone (LEISD)	DNE-Frisco	Act 3Q12	70'	\$345-\$447	5	20	1	34	77	1	1	9	5	0	93
7	Wellington Trace	DONW-OakPt	Act 1Q04	60'-65'	\$221-\$299	25	43	6	14	119	1	2	27	27	0	176
13	Wildridge (Oak Point)	DONW-OakPt	Act 3Q15	50'-70'	\$260-\$400	5	5	0	0	0	0	0	5	167	745	917
8	Woodridge Est (Oak Point)	DONW-OakPt	Act 1Q05	64'-106'	\$215-\$285	0	9	4	24	237	0	0	0	116	126	479
35	Wynfield Farms	DNE-LtlElm	BO 1Q05	50'-52'	\$100-\$156	0	0	0	0	530	0	0	0	0	0	530
Selection Totals						389	955	211	708	10,181	17	102	443	1,676	4,821	17,240

Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area												Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	3Q15		
Active Builders													
Arbor Creek Addition (38) \$98-\$125 36'	DNE-LtlElm BO 4Q08	Starts	0	0	0	0	0	0	0	0	0	0	0
		Closings	0	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0	0.0
Bay Ridge Estates (12) \$350-\$1000 175'	DNE-LtlElm Act 4Q97	Starts	0	0	0	3	1	0	0	0	0	0	0
		Closings	0	0	0	0	0	1	2	1	0	0	4
		Housing Inv	0	0	0	3	4	3	1	0	0	0	0.0
		VDL Inv	16	16	16	13	12	12	12	12	12	12	n/a
Braewood Bay (4) \$510-\$1100 120'	DONW-DenCo Act 1Q05	Starts	0	0	0	1	0	0	0	1	0	0	1
		Closings	0	0	0	1	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	1	1	1	n/a
		VDL Inv	7	7	7	6	6	6	6	5	5	5	60.0 mos
Church Property (43) \$0-\$0 55'-74'	DNE-Frisco Future	Starts	0	0	0	0	0	0	0	0	0	0	0
		Closings	0	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0	0.0
Cottonwood Point (19) \$127-\$380 80'-95'	DNE-LtlElm BO 4Q11	Starts	0	0	0	0	0	0	0	0	0	0	0
		Closings	0	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0	0.0
Eagles Landing (Oak) (1) \$350-\$650 143'	DONW-OakPt Act 4Q94	Starts	0	0	0	1	0	1	0	0	0	0	1
		Closings	0	0	0	0	1	0	0	1	0	0	1
		Housing Inv	0	0	0	1	0	1	1	0	0	0	0.0
		VDL Inv	27	27	27	26	26	25	25	25	25	25	300.0 mos
Eldorado Estates Wes (46) \$130-\$316 62'-65'	DNE-LtlElm BO 4Q12	Starts	0	0	0	0	0	0	0	0	0	0	0
		Closings	0	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0	0.0
Frisco Lakes (LEISD) (42) \$190-\$389 45'-70'	DNE-Frisco Act 2Q06	Starts	14	4	24	28	75	12	48	45	64	64	169
		Closings	18	10	10	21	29	52	29	50	41	41	172
		Housing Inv	13	7	21	28	74	34	53	48	71	71	5.0 mos
		VDL Inv	88	84	60	142	234	222	318	355	291	291	20.7 mos
Gates at Waters Edge (3) \$700-\$1000 117'-175'	DONW-OakPt Act 2Q08	Starts	0	0	0	1	0	1	0	0	1	1	2
		Closings	0	0	0	0	0	1	0	1	0	0	2
		Housing Inv	0	0	0	1	1	1	1	0	1	1	6.0 mos
		VDL Inv	12	12	12	11	11	52	52	52	51	51	306.0 mos
Glen Cove (40) \$124-\$199 52'-60'	DNE-LtlElm BO 4Q05	Starts	0	0	0	0	0	0	0	0	0	0	0
		Closings	0	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0	0.0

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

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Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area	Price Range	Lot Size	Status	Active Builders	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	3Q15	Ann. Rates/ *Inv. Supply
Hidden Cove (Denton (30))	DONW-DenCo			Starts		27	22	29	9	45	53	17	96	64	230
\$223-\$325	45'-55'	Act 2Q06	Closings			57	26	29	31	8	25	39	45	49	158
Gehan Homes/Holiday Builders/Lennar	Housing Inv					35	31	31	9	46	74	52	103	118	9.0 mos
Homes	VDL Inv					25	58	29	69	176	123	251	155	91	4.7 mos
Hillside South (21)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$88-\$125	60'	BO 4Q00	Closings			0	0	0	0	0	0	0	0	0	0
	Housing Inv					0	0	0	0	0	0	0	0	0	0.0
	VDL Inv					0	0	0	0	0	0	0	0	0	0.0
Hunter's Ridge Estat (6)	DONW-OakPt			Starts		0	0	0	0	0	0	0	0	0	0
\$599-\$799	190'	Act 4Q07	Closings			0	0	1	0	0	0	0	0	0	0
Custom Builders	Housing Inv					1	1	0	0	0	0	0	0	0	0.0
	VDL Inv					11	11	11	11	11	11	11	11	11	n/a
King's Crossing (44)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$130-\$221	50'	BO 1Q07	Closings			0	0	0	0	0	0	0	0	0	0
	Housing Inv					0	0	0	0	0	0	0	0	0	0.0
	VDL Inv					0	0	0	0	0	0	0	0	0	0.0
Lakes of Little Elm (16)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$86-\$129	60'	BO 4Q00	Closings			0	0	0	0	0	0	0	0	0	0
	Housing Inv					0	0	0	0	0	0	0	0	0	0.0
	VDL Inv					0	0	0	0	0	0	0	0	0	0.0
Lakeside (23)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$115-\$165	60'	BO 4Q05	Closings			0	0	0	0	0	0	0	0	0	0
	Housing Inv					0	0	0	0	0	0	0	0	0	0.0
	VDL Inv					0	0	0	0	0	0	0	0	0	0.0
Lakeside II (22)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$100-\$168	60'	BO 4Q07	Closings			0	0	0	0	0	0	0	0	0	0
	Housing Inv					0	0	0	0	0	0	0	0	0	0.0
	VDL Inv					0	0	0	0	0	0	0	0	0	0.0
Lakeview Estates (La (9)	DNE-LkwdVil			Starts		0	0	0	0	0	0	0	0	0	0
\$0-\$0	246'	Future	Closings			0	0	0	0	0	0	0	0	0	0
	Housing Inv					0	0	0	0	0	0	0	0	0	0.0
	VDL Inv					0	0	0	0	0	0	0	0	0	0.0
Lakewood Estates (Li (20)	DNE-LtlElm			Starts		3	8	6	15	8	1	0	0	0	1
\$130-\$211	60'	BO 1Q15	Closings			4	3	2	15	11	12	1	0	0	13
	Housing Inv					6	11	15	15	12	1	0	0	0	0.0
	VDL Inv					38	30	24	8	1	0	0	0	0	0.0
Mariner Point (25)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$99-\$142	50'	BO 4Q02	Closings			0	0	0	0	0	0	0	0	0	0
	Housing Inv					0	0	0	0	0	0	0	0	0	0.0
	VDL Inv					0	0	0	0	0	0	0	0	0	0.0
Northlake Estates (L (17)	DNE-LtlElm			Starts		0	0	0	0	0	0	0	0	0	0
\$0-\$0	70'-80'	Future	Closings			0	0	0	0	0	0	0	0	0	0
	Housing Inv					0	0	0	0	0	0	0	0	0	0.0
	VDL Inv					0	0	0	0	0	0	0	0	0	0.0

*Inventory Supply = Housing Inv/(Annual Closings/12)
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Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area												Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status											
Active Builders			3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	3Q15		
Paloma Creek South (15)	DONW-DenCo	Starts	0	0	0	0	8	7	14	17	47		85
\$217-\$299	40'-50'	Act 3Q05	Closings	2	0	0	0	0	5	6	3	17	31
D.R. Horton Homes/Megatel Homes		Housing Inv	0	0	0	0	8	10	18	32	62		24.0 mos
		VDL Inv	0	0	0	48	40	33	83	66	96		13.6 mos
Prestonwood Polo and (2)	DONW-OakPt	Starts		0	0	0	0	0	0	0	0		0
\$0-\$0	400'	Future	Closings	0	0	0	0	0	0	0	0		0
		Housing Inv	0	0	0	0	0	0	0	0	0		0.0
		VDL Inv	0	0	0	0	0	0	0	0	0		0.0
Rivendale by the Lak (32)	DONW-DenCo	Starts	0	0	0	6	25	4	49	30	71		154
\$235-\$301	50'	Act 1Q14	Closings	0	0	0	0	0	4	16	22	46	88
D.R. Horton Homes		Housing Inv	0	0	0	6	31	31	64	72	97		13.2 mos
		VDL Inv	0	0	120	114	89	210	161	131	170		13.2 mos
Robinson Ridge (Litt (26)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0		0
\$115-\$197	60'-68'	BO 2Q06	Closings	0	0	0	0	0	0	0	0		0
		Housing Inv	0	0	0	0	0	0	0	0	0		0.0
		VDL Inv	0	0	0	0	0	0	0	0	0		0.0
Rustic Oaks Estates (5)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0		0
\$400-\$900	166'	BO 4Q01	Closings	0	0	0	0	0	0	0	0		0
		Housing Inv	0	0	0	0	0	0	0	0	0		0.0
		VDL Inv	0	0	0	0	0	0	0	0	0		0.0
Shahan Lakeview Addi (14)	DONW-OakPt	Starts	0	0	0	0	0	0	0	0	0		0
\$0-\$0	50'-100'	Future	Closings	0	0	0	0	0	0	0	0		0
		Housing Inv	0	0	0	0	0	0	0	0	0		0.0
		VDL Inv	0	0	0	0	0	0	0	0	0		0.0
Shell Beach (18)	DNE-LtlElm	Starts	0	0	0	1	1	1	0	0	0		1
\$163-\$1000	80'-120'	Act 2Q98	Closings	0	1	0	0	0	1	0	1	0	2
Anderson Sargent Custom Builder		Housing Inv	1	0	0	1	2	2	2	1	1		6.0 mos
		VDL Inv	13	13	13	12	11	10	10	10	10		120.0 mos
Shores of Lakewood V (10)	DNE-LtlElm	Starts	0	1	0	1	1	0	1	0	0		1
\$350-\$1500	144'-150'	Act 2Q98	Closings	0	0	0	0	1	1	0	1	0	2
Brent CH		Housing Inv	0	1	1	2	2	1	2	1	1		6.0 mos
		VDL Inv	29	28	28	27	26	26	25	25	25		300.0 mos
Stardust Ranch (24)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0		0
\$145-\$226	60'-75'	BO 3Q12	Closings	0	0	0	0	0	0	0	0		0
		Housing Inv	0	0	0	0	0	0	0	0	0		0.0
		VDL Inv	0	0	0	0	0	0	0	0	0		0.0
Sunrise Bay (11)	DNE-LkwdVil	Starts	0	1	0	2	1	0	0	0	0		0
\$350-\$1000	140'	Act 2Q96	Closings	0	0	0	1	0	1	0	0		1
Alan Hoffman Company/Kenneth Graham		Housing Inv	0	1	1	2	3	2	2	2	2		24.0 mos
Custom Homes/Knight CH/Villa Custom Homes		VDL Inv	71	70	70	68	67	67	67	67	67		n/a

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Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area		3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	3Q15	Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status										
Active Builders												
Sunset Pointe (LEISD (39))	DNE-LtlElm	Starts	23	34	23	31	21	17	7	3	18	45
\$197-\$326	50'-77'	Act 2Q04	Closings	36	29	24	28	29	28	14	16	68
Dunhill Homes/Meritage Homes		Housing Inv	45	50	49	52	44	33	26	13	21	3.7 mos
		VDL Inv	180	146	123	92	71	54	47	44	26	6.9 mos
Tribute/Aberdeen (29)	DNW-Colony	Starts	13	9	11	9	1	1	5	31	25	62
\$328-\$679	50'	Act 2Q07	Closings	13	14	7	7	11	1	6	0	27
American Legend Homes/Belclaire Companies/Highland Homes		Housing Inv	17	12	16	18	8	8	7	38	43	19.1 mos
		VDL Inv	31	22	11	2	1	88	83	52	27	5.2 mos
Tribute/Balmerino (28)	DNW-Colony	Starts	19	8	8	1	7	3	3	0	0	6
\$325-\$850	90'	Act 2Q07	Closings	9	12	8	13	6	4	4	3	15
Sanders Custom Homes		Housing Inv	24	20	20	8	9	8	7	3	0	0.0
		VDL Inv	32	24	16	14	7	4	1	1	1	2.0 mos
Tribute/Gardens (36)	DNW-Colony	Starts	3	1	4	0	3	9	2	1	6	18
\$342-\$490	50'	Act 2Q07	Closings	5	7	2	3	2	2	8	3	15
Grand Homes/Reflection Homes		Housing Inv	11	5	7	4	5	12	12	5	8	6.4 mos
		VDL Inv	50	49	45	45	42	34	32	34	57	38.0 mos
Tribute/Glen (31)	DNW-Colony	Starts	7	5	4	1	9	5	2	14	22	43
\$500-\$720	77'-85'	Act 2Q07	Closings	3	5	9	3	3	5	8	3	17
Darling Homes/Highland Homes/Reflection Homes/S Clements Homes		Housing Inv	13	13	8	6	12	12	6	17	38	26.8 mos
		VDL Inv	29	24	20	19	11	77	75	60	38	10.6 mos
Tribute/Lochs (33)	DNW-Colony	Starts	7	3	9	1	4	3	4	1	5	13
\$379-\$547	60'-90'	Act 2Q07	Closings	2	3	6	4	2	3	6	1	13
Grand Homes/Reflection Homes		Housing Inv	9	9	12	9	11	11	9	9	11	10.2 mos
		VDL Inv	28	74	65	64	60	56	52	51	46	42.5 mos
Tribute/Stonehaven (37)	DNW-Colony	Starts	0	0	0	0	2	0	0	3	19	22
\$357-\$448	50'-60'	Act 3Q14	Closings	0	0	0	0	0	0	0	0	0
Meritage Homes		Housing Inv	0	0	0	0	2	2	2	5	24	n/a
		VDL Inv	0	0	0	0	114	114	114	111	92	50.2 mos
Tribute/Tullamore Me (27)	DNW-Colony	Starts		0	0	0	0	0	5	7	12	24
\$427-\$517	60'	Act 4Q14	Closings	0	0	0	0	0	0	0	7	7
American Legend Homes		Housing Inv		0	0	0	0	0	5	12	17	29.1 mos
		VDL Inv		0	0	0	0	34	29	22	10	5.0 mos
Valencia on the Lake (34)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$290-\$435	40'-100'	Act 2Q15	Closings	0	0	0	0	0	0	0	0	0
Kaden Homes/Megatel Homes/Ryland Homes		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	210	210	n/a
Villages of Woodlake (45)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$94-\$197	50'-65'	BO 4Q06	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Waterstone (LEISD) (41)	DNE-Frisco	Starts	15	8	11	9	18	8	3	4	5	20
\$345-\$447	70'	Act 3Q12	Closings	4	6	11	11	11	8	14	11	34
Meritage Homes		Housing Inv	18	20	20	18	25	25	14	7	11	3.9 mos
		VDL Inv	71	63	52	43	25	17	14	10	5	3.0 mos

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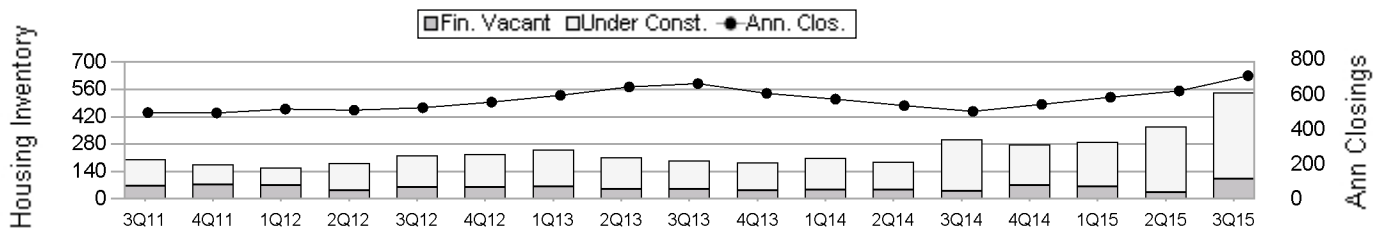
Subdivision Name (Map No)	Sub Area		3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	3Q15	Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status										
Active Builders												
Wellington Trace (7)	DONW-OakPt	Starts	0	0	0	1	0	5	5	8	25	43
\$221-\$299	60'-65'	Act 1Q04	Closings	1	0	0	0	0	0	8	6	14
Bloomfield Homes/Classic Urban Homes		Housing Inv	0	0	0	1	1	6	11	11	30	25.7 mos
		VDL Inv	5	5	5	3	70	65	60	52	27	7.5 mos
Wildridge (Oak Point (13)	DONW-OakPt	Starts	0	0	0	0	0	0	0	0	5	5
\$260-\$400	50'-70'	Act 3Q15	Closings	0	0	0	0	0	0	0	0	0
Highland Homes/K. Hovnanian		Housing Inv	0	0	0	0	0	0	0	0	5	n/a
Homes/Plantation Homes		VDL Inv	0	0	0	0	0	0	0	0	167	400.8 mos
Woodridge Est (Oak P (8)	DONW-OakPt	Starts	10	5	7	5	10	7	2	0	0	9
\$215-\$285	64'-106'	Act 1Q05	Closings	3	4	5	8	10	6	8	6	24
Megatel Homes		Housing Inv	15	16	18	15	15	16	10	4	0	0.0
		VDL Inv	37	32	25	20	10	3	1	112	116	154.7 mos
Wynfield Farms (35)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$100-\$156	50'-52'	BO 1Q05	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Selection Totals		Starts	141	109	136	126	240	138	167	261	389	955
		Closings	157	120	114	146	124	160	155	182	211	708
		Housing Inv	208	197	219	199	315	293	305	384	562	9.5 mos
		VDL Inv	800	795	779	857	1,121	1,343	1,529	1,673	1,676	21.1 mos

Historical Housing Activity Summary

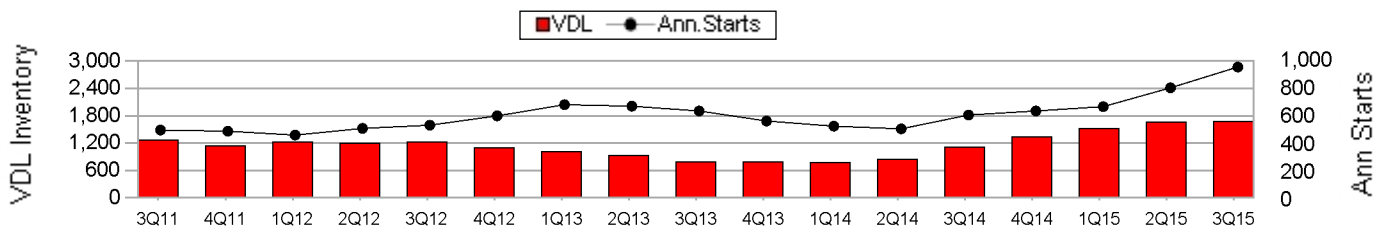
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Qtr	Qtr Clos	Ann Clos	Model	FinVac	UC	Total Inv	Total Supply	Qtr Starts	Ann Starts	VDL	VDL Supply	Fut Lots	Ann Lot Deliv
3Q11	124	497	15	66	137	218	5.3	152	503	1,266	30.2	5,740	151
4Q11	144	495	13	74	101	188	4.6	114	495	1,148	27.8	5,905	141
1Q12	108	517	14	69	90	173	4.0	93	467	1,224	31.5	5,740	240
2Q12	135	511	12	45	137	194	4.6	156	515	1,196	27.9	5,608	365
3Q12	138	525	10	60	161	231	5.3	175	538	1,232	27.5	5,398	504
4Q12	176	557	9	59	168	236	5.1	181	605	1,103	21.9	5,307	560
1Q13	147	596	10	63	189	262	5.3	173	685	1,014	17.8	5,677	475
2Q13	183	644	11	52	161	224	4.2	145	674	940	16.7	6,345	418
3Q13	157	663	12	51	145	208	3.8	141	640	800	15.0	6,324	208
4Q13	120	607	12	44	141	197	3.9	109	568	795	16.8	6,199	260
1Q14	114	574	12	46	161	219	4.6	136	531	779	17.6	6,205	296
2Q14	146	537	12	47	140	199	4.4	126	512	857	20.1	6,131	429
3Q14	124	504	13	40	262	315	7.5	240	611	1,121	22.0	5,634	932
4Q14	160	544	15	69	209	293	6.5	138	640	1,343	25.2	5,420	1,188
1Q15	155	585	16	65	224	305	6.3	167	671	1,529	27.3	5,422	1,421
2Q15	182	621	16	35	333	384	7.4	261	806	1,673	24.9	5,183	1,622
3Q15	211	708	17	102	443	562	9.5	389	955	1,676	21.1	4,821	1,510

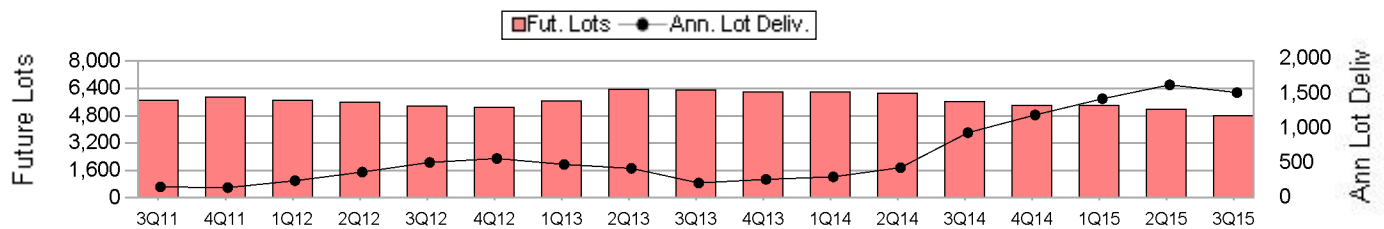
Housing Inventory and Closings By Quarter



Vacant Developed Lots and Starts By Quarter



Future Lots and Deliveries By Quarter



Price Range Analysis

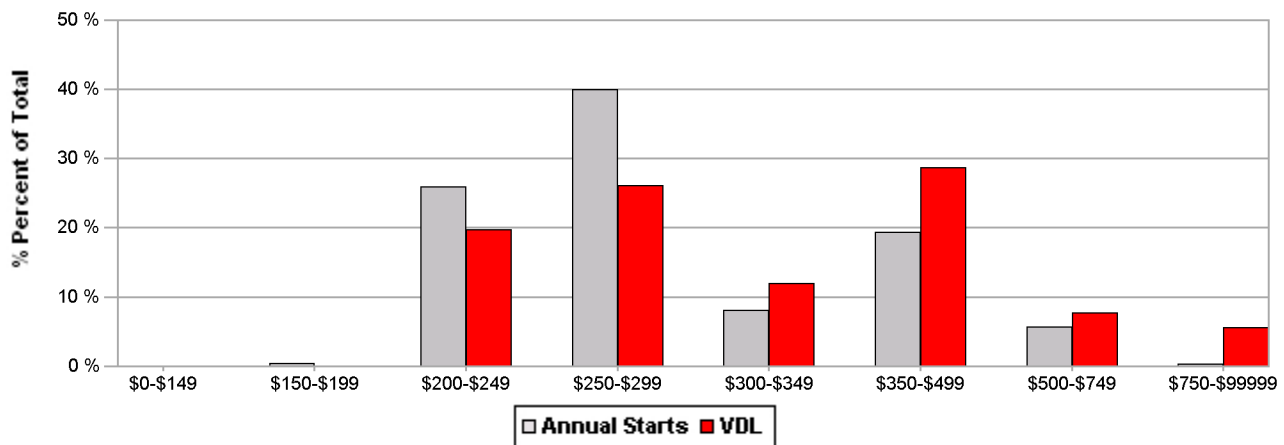
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	\$0	\$150,000	\$200,000	\$250,000	\$300,000	\$350,000	\$500,000	\$750,000	
	\$149,999	\$199,999	\$249,999	\$299,999	\$349,999	\$499,999	\$749,999	\$999,999	*Total

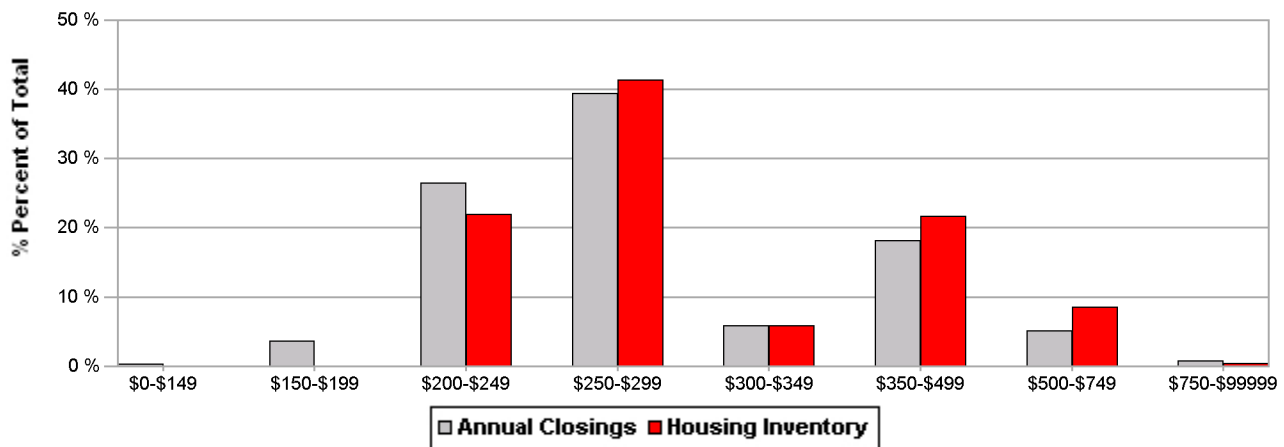
Custom Market Numerical Totals	Ann Starts	0	4	248	382	78	185	55	3	955
	Ann Closings	2	26	187	279	42	129	36	6	708
	Housing Inv	0	0	123	232	33	122	48	3	562
	VDL Inv	0	1	331	438	201	482	130	94	1,676
	Housing Supply (Mos)	-	0.1	7.9	10.0	9.5	11.3	15.9	5.3	9.5
	VDL Supply (Mos)	-	1.4	16.0	13.8	30.9	31.3	28.5	353.8	21.1

Custom Market Percentage Totals	Ann Starts		0.5 %	25.9 %	40.0 %	8.2 %	19.4 %	5.7 %	0.3 %	100 %
	Ann Closings	0.3 %	3.7 %	26.5 %	39.4 %	5.9 %	18.2 %	5.1 %	0.8 %	100 %
	Housing Inv		0.0 %	21.9 %	41.3 %	5.9 %	21.7 %	8.6 %	0.5 %	100 %
	VDL Inv		0.0 %	19.7 %	26.1 %	12.0 %	28.7 %	7.8 %	5.6 %	100 %

Price Range Distribution of Annual Starts vs VDL

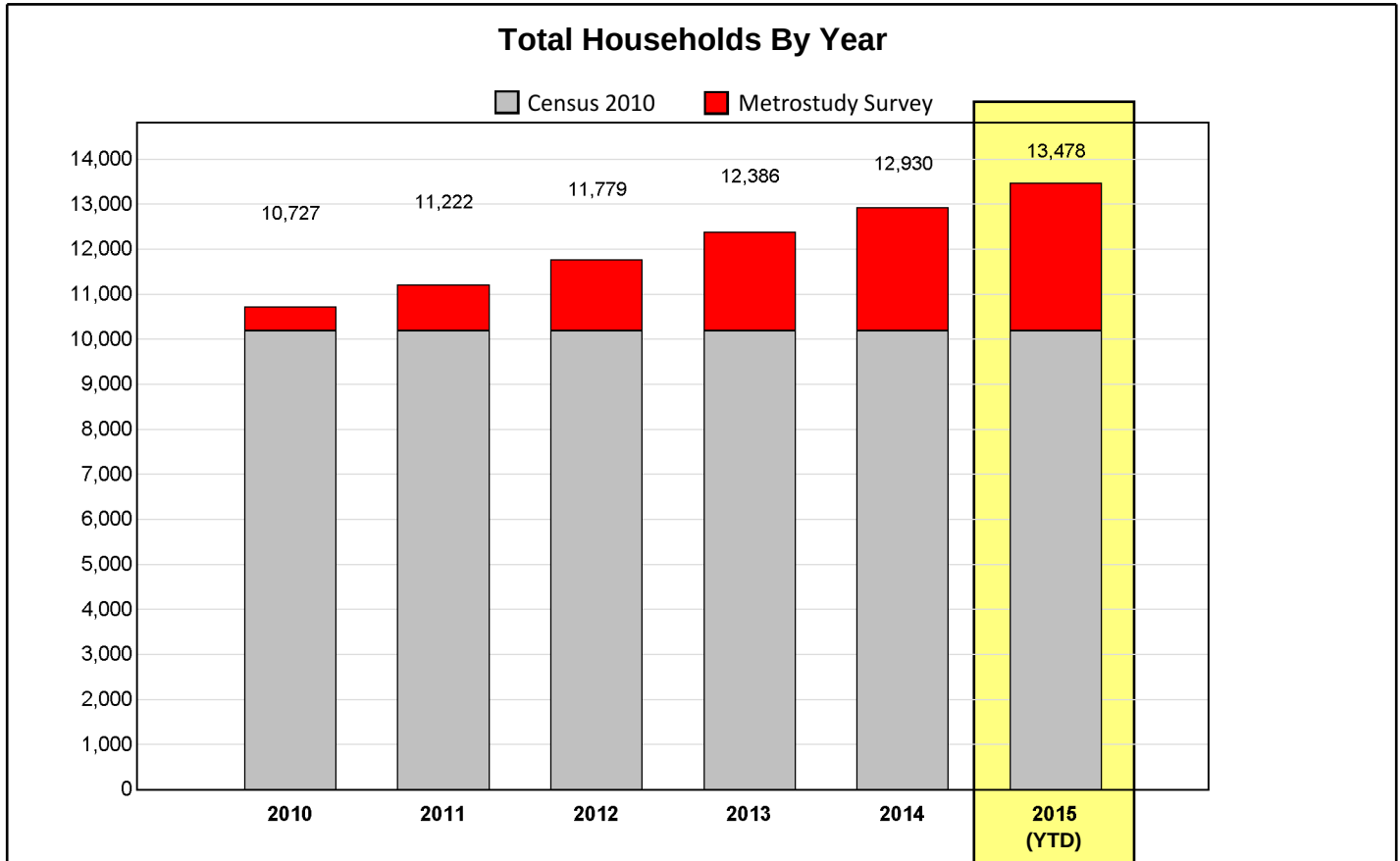


Price Range Distribution of Annual Closings vs Housing Inventory



Household Growth Summary

Little Elm ISD



Household Development Summary								
Selected Subdivisions			Households By Construction Status					
Source	Count	Status	Future Lots	Vacant Lots	Housing Inventory	Occupied Units	Annual Closings	Potential Households
Census						10,201		
Metrostudy	16	Builtout	0	0	0	312 ¹		
Metrostudy	25	Active	3,808	1,676	562	2,965 ¹		
Metrostudy	5	Future	1,013	0	0	0		
Totals	46		4,821	1,676	562	13,478	708	20,537

1. Cumulative closings since the Year 2010; Occupied units are recorded from onsite surveyor inspections performed during the Metrostudy residential survey. Closings are calculated as the change in occupied units between quarters.